

State of Alaska
FY2017 Governor's Operating Budget

Office of the Governor
Domestic Violence and Sexual Assault
Component Budget Summary

Component: Domestic Violence and Sexual Assault

Contribution to Department's Mission

No mission statement.

Core Services

- Prevention and intervention
- Support for survivors
- Law enforcement
- Community ownership
- Use of metrics

Major Component Accomplishments in 2015

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2017

No changes in results delivered.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Component Detail All Funds
Office of the Governor

Component: Domestic Violence and Sexual Assault (2985)
RDU: Executive Operations (2)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	2,953.9	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	2,953.9	0.0	0.0	0.0	0.0	0.0 0.0%
Fund Sources:						
1004Gen Fund (UGF)	2,953.9	0.0	0.0	0.0	0.0	0.0 0.0%
Unrestricted General (UGF)	2,953.9	0.0	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Office of the Governor

Component: Domestic Violence and Sexual Assault (2985)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Office of the Governor
Services

Component: Domestic Violence and Sexual Assault (2985)
RDU: Executive Operations (2)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		2,953.9	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			2,953.9	0.0	0.0
73225		Delivery Services	0.1	0.0	0.0
73450		Advertising & Promos	28.5	0.0	0.0
73750		Other Services (Non IA Svcs)	5.3	0.0	0.0
73818		Training (Services-IA Svcs)	310.0	0.0	0.0
73823	Health	Domestic Viol/Sexual Assault	2,440.0	0.0	0.0
73827	Safety (IA Svcs)	Behavioral Health Care	170.0	0.0	0.0

Interagency Services
Office of the Governor

Component: Domestic Violence and Sexual Assault (2985)
RDU: Executive Operations (2)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016		
					Management Plan	FY2017 Governor	
73818	Training (Services-IA Svcs)	Inter-dept		310.0	0.0	0.0	
		73818 Training (Services-IA Svcs) subtotal:			310.0	0.0	0.0
73823	Health	Inter-dept	Domestic Viol/Sexual Assault	2,440.0	0.0	0.0	
		73823 Health subtotal:			2,440.0	0.0	0.0
73827	Safety (IA Svcs)	Inter-dept	Behavioral Health Care	170.0	0.0	0.0	
		73827 Safety (IA Svcs) subtotal:			170.0	0.0	0.0
		Domestic Violence and Sexual Assault total:			2,920.0	0.0	0.0
		Grand Total:			2,920.0	0.0	0.0