

State of Alaska FY2017 Governor's Operating Budget

Office of the Governor Unallocated Reduction RDU/Component Budget Summary

RDU/Component: Unallocated Reduction

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

Component used to record the reversal of the funding authorized in sec. 4 ch. 1, SLA2015, p. 38, l. 8-20, for salary increases for fiscal year 2016.

Major Component Accomplishments in 2015

Not applicable.

Key Component Challenges

Not applicable.

Significant Changes in Results to be Delivered in FY2017

Not applicable.

Statutory and Regulatory Authority

No statutes or regulations

Contact Information

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Component Detail All Funds
Office of the Governor

Component: Unallocated Reduction (2548)
RDU: Agencywide Reductions (381)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	-388.9	-388.9	-100.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	-388.9	-388.9	-100.0%
Fund Sources:							
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	-388.9	-388.9	-100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	-388.9	-388.9	-100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Office of the Governor

Component: Unallocated Reduction (2548)
RDU: Agencywide Reductions (381)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Transfer In FY2016 One-Time Unrestricted General Fund Salary Adjustment to Unallocated in FY2017 Budget Request												
	SalAdj	-388.9	-388.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-388.9										
Elections (21) = 56.0												
Executive Office (6) = 211.9												
Governor's House (9) = 9.3												
Human Rights Commission (1) = 46.6												
Lieutenant Governor (11) = 17.0												
Office of Management & Budget (2144) = 54.9												
Totals		-388.9	-388.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0