

**State of Alaska**  
**FY2017 Governor's Operating Budget**

**Office of the Governor**  
**Governor's Office State Facilities Rent**  
**Component Budget Summary**

**Component: Governor's Office State Facilities Rent**

**Contribution to Department's Mission**

To fund necessary maintenance and prevent future deferred maintenance problems in the state facilities rent pool.

**Core Services**

- Implement the State Facilities Rent Structure for agencies within the Office of the Governor.

**Major Component Accomplishments in 2015**

Not applicable.

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2017**

Not applicable.

**Statutory and Regulatory Authority**

Not applicable.

**Contact Information**

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**Component Detail All Funds**  
**Office of the Governor**

**Component:** Governor's Office State Facilities Rent (2461)  
**RDU:** Office of the Governor State Facilities Rent (407)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	653.6	626.2	626.2	626.2	626.2	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>653.6</b>	<b>626.2</b>	<b>626.2</b>	<b>626.2</b>	<b>626.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	653.6	626.2	626.2	626.2	626.2	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>653.6</b>	<b>626.2</b>	<b>626.2</b>	<b>626.2</b>	<b>626.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Office of the Governor**

**Component:** Governor's Office State Facilities Rent (2461)  
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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee	ConfCom	626.2	0.0	0.0	626.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		626.2										
	<b>Subtotal</b>	<b>626.2</b>	<b>0.0</b>	<b>0.0</b>	<b>626.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
	<b>Totals</b>	<b>626.2</b>	<b>0.0</b>	<b>0.0</b>	<b>626.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Office of the Governor**  
**Services**

**Component:** Governor's Office State Facilities Rent (2461)  
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Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		653.6	626.2	626.2
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>653.6</b>	<b>626.2</b>	<b>626.2</b>
73811	Building Leases	State Facilities Rent Office space rental (I/A transfer to DOA).	653.6	626.2	626.2

**Interagency Services**  
**Office of the Governor**

**Component:** Governor's Office State Facilities Rent (2461)  
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Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
73811	Building Leases	Office space rental (I/A transfer to DOA).	Inter-dept	State Facilities Rent	653.6	626.2	626.2
				<b>73811 Building Leases subtotal:</b>	<b>653.6</b>	<b>626.2</b>	<b>626.2</b>
				<b>Governor's Office State Facilities Rent total:</b>	<b>653.6</b>	<b>626.2</b>	<b>626.2</b>
				<b>Grand Total:</b>	<b>653.6</b>	<b>626.2</b>	<b>626.2</b>