

# **State of Alaska FY2017 Governor's Operating Budget**

## **Office of the Governor Contingency Fund Component Budget Summary**

Component: Contingency Fund

**Contribution to Department's Mission**

Assist the Executive Branch in meeting unanticipated needs that would have significant impact on the citizens of Alaska and on service delivery by state government.

**Core Services**

- Funding resource for the Governor to meet unanticipated needs during the fiscal year.

**Major Component Accomplishments in 2015**

Not applicable.

**Key Component Challenges**

Not applicable.

**Significant Changes in Results to be Delivered in FY2017**

No service changes.

**Statutory and Regulatory Authority**

No statutes or regulations.

Contact Information

**Contact:** Guy Bell, Administrative Director  
**Phone:** (907) 465-3876  
**Fax:** (907) 465-1641  
**E-mail:** [guy.bell@alaska.gov](mailto:guy.bell@alaska.gov)

**Component Detail All Funds**  
Office of the Governor

**Component:** Contingency Fund (10)  
**RDU:** Executive Operations (2)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	67.3	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	127.2	600.0	600.0	600.0	600.0	0.0	0.0%
74000 Commodities	0.2	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>194.7</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	194.7	600.0	600.0	600.0	600.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>194.7</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Office of the Governor**

**Component:** Contingency Fund (10)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee	ConfCom	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		600.0										
<b>Subtotal</b>		<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Totals</b>		<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Office of the Governor**  
**Travel**

**Component:** Contingency Fund (10)  
**RDU:** Executive Operations (2)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		67.3	0.0	0.0
<b>Expenditure Account</b>			<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
		<b>Servicing Agency</b>	<b>Explanation</b>		
			<b>72000 Travel Detail Totals</b>	<b>67.3</b>	<b>0.0</b>
72100	Instate Travel		67.3	0.0	0.0

**Line Item Detail**  
**Office of the Governor**  
**Services**

**Component:** Contingency Fund (10)  
**RDU:** Executive Operations (2)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		127.2	600.0	600.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>127.2</b>	<b>600.0</b>	<b>600.0</b>
73050		Financial Services	2.8	0.0	0.0
73052		Mgmt/Consulting (Non IA Svcs Financial)	0.0	600.0	600.0
73075		Legal & Judicial Svc	36.6	0.0	0.0
73156		Telecommunication	5.3	0.0	0.0
73450		Advertising & Promos	21.4	0.0	0.0
73650		Struc/Infstruct/Land	55.7	0.0	0.0
73675		Equipment/Machinery	3.3	0.0	0.0
73806		IT-Telecommunication	1.7	0.0	0.0
73819		Commission Sales (IA Svcs)	0.4	0.0	0.0

**Line Item Detail**  
**Office of the Governor**  
**Commodities**

**Component:** Contingency Fund (10)  
**RDU:** Executive Operations (2)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		0.2	0.0	0.0
			<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>74000 Commodities Detail Totals</b>			<b>0.2</b>	<b>0.0</b>	<b>0.0</b>
74200	Business		0.2	0.0	0.0

**Interagency Services**  
Office of the Governor

**Component:** Contingency Fund (10)  
**RDU:** Executive Operations (2)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016	
					Management Plan	FY2017 Governor
73806	IT-Telecommunication	Inter-dept		1.7	0.0	0.0
		<b>73806 IT-Telecommunication subtotal:</b>		<b>1.7</b>	<b>0.0</b>	<b>0.0</b>
73819	Commission Sales (IA Svcs)	Inter-dept		0.4	0.0	0.0
		<b>73819 Commission Sales (IA Svcs) subtotal:</b>		<b>0.4</b>	<b>0.0</b>	<b>0.0</b>
		<b>Contingency Fund total:</b>		<b>2.1</b>	<b>0.0</b>	<b>0.0</b>
		<b>Grand Total:</b>		<b>2.1</b>	<b>0.0</b>	<b>0.0</b>