

Unrestricted General Funds

Component Summary (1078)
Office of the Governor

Results Delivery Unit/ Component	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoes (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoes (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoes	
Commissions/Special Offices								
Human Rights Commission	2,221.5	0.0	0.0	2,205.9	2,184.3	2,184.3	0.0	0.0%
RDU Total:	2,221.5	0.0	0.0	2,205.9	2,184.3	2,184.3	0.0	0.0%
Executive Operations								
Executive Office	11,346.3	0.0	0.0	11,267.6	11,190.0	11,190.0	0.0	0.0%
Governor's House	743.3	0.0	0.0	735.9	730.9	730.9	0.0	0.0%
Contingency Fund	600.0	0.0	0.0	550.0	550.0	550.0	0.0	0.0%
Lieutenant Governor	1,126.4	0.0	0.0	1,135.5	1,126.4	1,126.4	0.0	0.0%
RDU Total:	13,816.0	0.0	0.0	13,689.0	13,597.3	13,597.3	0.0	0.0%
Office of the Governor State Facilities Rent								
Gov Office Facilities Rent	626.2	0.0	0.0	596.2	596.2	596.2	0.0	0.0%
Governor's Office Leasing	490.6	0.0	0.0	490.6	490.6	490.6	0.0	0.0%
RDU Total:	1,116.8	0.0	0.0	1,086.8	1,086.8	1,086.8	0.0	0.0%
Office of Management & Budget								
Office of Management & Budget	2,571.7	0.0	0.0	2,548.4	2,528.7	2,528.7	0.0	0.0%
RDU Total:	2,571.7	0.0	0.0	2,548.4	2,528.7	2,528.7	0.0	0.0%
Elections								
Elections	3,424.0	1,847.0	1,847.0	3,489.2	5,306.0	5,306.0	0.0	0.0%
RDU Total:	3,424.0	1,847.0	1,847.0	3,489.2	5,306.0	5,306.0	0.0	0.0%
Unrestricted General (UGF):	23,150.0	1,847.0	1,847.0	23,019.3	24,703.1	24,703.1	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	23,150.0	1,847.0	1,847.0	23,019.3	24,703.1	24,703.1	0.0	0.0%