

**Component Summary (1078)**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2016 Management Plan (12513)</b>	<b>Final FY2016 Supplementals as Passed (13526)</b>	<b>Final FY2016 Supplementals Less Vetoed (13550)</b>	<b>FY2017 Governor Amended (13294)</b>	<b>Final FY2017 Operating as Passed (13528)</b>	<b>Final FY2017 Operating Less Vetoed (13551)</b>	<b>Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed</b>	
<b>Commissions/Special Offices</b>								
Human Rights Commission	2,422.5	0.0	0.0	2,408.2	2,386.6	2,386.6	0.0	0.0%
<b>RDU Total:</b>	<b>2,422.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2,408.2</b>	<b>2,386.6</b>	<b>2,386.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Operations</b>								
Executive Office	11,346.3	0.0	0.0	11,368.7	11,291.1	11,291.1	0.0	0.0%
Governor's House	743.3	0.0	0.0	735.9	730.9	730.9	0.0	0.0%
Contingency Fund	600.0	0.0	0.0	550.0	550.0	550.0	0.0	0.0%
Lieutenant Governor	1,126.4	0.0	0.0	1,135.5	1,126.4	1,126.4	0.0	0.0%
<b>RDU Total:</b>	<b>13,816.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,790.1</b>	<b>13,698.4</b>	<b>13,698.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of the Governor State Facilities Rent</b>								
Gov Office Facilities Rent	626.2	0.0	0.0	596.2	596.2	596.2	0.0	0.0%
Governor's Office Leasing	490.6	0.0	0.0	490.6	490.6	490.6	0.0	0.0%
<b>RDU Total:</b>	<b>1,116.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>								
Office of Management & Budget	2,571.7	0.0	0.0	2,548.4	2,528.7	2,528.7	0.0	0.0%
<b>RDU Total:</b>	<b>2,571.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2,548.4</b>	<b>2,528.7</b>	<b>2,528.7</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Elections</b>								
Elections	3,956.9	1,847.0	1,847.0	4,243.1	6,179.9	6,179.9	0.0	0.0%
<b>RDU Total:</b>	<b>3,956.9</b>	<b>1,847.0</b>	<b>1,847.0</b>	<b>4,243.1</b>	<b>6,179.9</b>	<b>6,179.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	23,150.0	1,847.0	1,847.0	23,019.3	24,703.1	24,703.1	0.0	0.0%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	532.9	0.0	0.0	855.0	975.0	975.0	0.0	0.0%
<b>Federal:</b>	201.0	0.0	0.0	202.3	202.3	202.3	0.0	0.0%
<b>Total Funds:</b>	<b>23,883.9</b>	<b>1,847.0</b>	<b>1,847.0</b>	<b>24,076.6</b>	<b>25,880.4</b>	<b>25,880.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	141	0	0	140	140	140	0	0.0%
<b>Permanent Part Time:</b>	0	0	0	0	0	0	0	0.0%
<b>Non Permanent:</b>	20	0	0	20	20	20	0	0.0%
<b>Total Positions:</b>	<b>161</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>0</b>	<b>0.0%</b>