

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Governor**

**Results Delivery Unit  
Component**

FY2017 Governor Amended (13294)						Final FY2017 Operating as Passed (13528)						Final FY2017 Operating Less Vetoes (13551)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Commissions/Special Offices</b>																	
<b>Human Rights Commission</b>																	
2,205.9	0.0	0.0	202.3	2,408.2	19	2,184.3	0.0	0.0	202.3	2,386.6	19	2,184.3	0.0	0.0	202.3	2,386.6	19
<b>RDU Total:</b>						<b>2,205.9</b>	<b>0.0</b>	<b>0.0</b>	<b>202.3</b>	<b>2,408.2</b>	<b>19</b>	<b>2,184.3</b>	<b>0.0</b>	<b>0.0</b>	<b>202.3</b>	<b>2,386.6</b>	<b>19</b>
<b>Executive Operations</b>																	
<b>Executive Office</b>																	
11,267.6	0.0	101.1	0.0	11,368.7	65	11,190.0	0.0	101.1	0.0	11,291.1	65	11,190.0	0.0	101.1	0.0	11,291.1	65
<b>Governor's House</b>																	
735.9	0.0	0.0	0.0	735.9	4	730.9	0.0	0.0	0.0	730.9	4	730.9	0.0	0.0	0.0	730.9	4
<b>Contingency Fund</b>																	
550.0	0.0	0.0	0.0	550.0	0	550.0	0.0	0.0	0.0	550.0	0	550.0	0.0	0.0	0.0	550.0	0
<b>Lieutenant Governor</b>																	
1,135.5	0.0	0.0	0.0	1,135.5	8	1,126.4	0.0	0.0	0.0	1,126.4	8	1,126.4	0.0	0.0	0.0	1,126.4	8
<b>RDU Total:</b>						<b>13,689.0</b>	<b>0.0</b>	<b>101.1</b>	<b>0.0</b>	<b>13,790.1</b>	<b>77</b>	<b>13,597.3</b>	<b>0.0</b>	<b>101.1</b>	<b>0.0</b>	<b>13,698.4</b>	<b>77</b>
<b>Office of the Governor State Facilities Rent</b>																	
<b>Gov Office Facilities Rent</b>																	
596.2	0.0	0.0	0.0	596.2	0	596.2	0.0	0.0	0.0	596.2	0	596.2	0.0	0.0	0.0	596.2	0
<b>Governor's Office Leasing</b>																	
490.6	0.0	0.0	0.0	490.6	0	490.6	0.0	0.0	0.0	490.6	0	490.6	0.0	0.0	0.0	490.6	0
<b>RDU Total:</b>						<b>1,086.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,086.8</b>	<b>0</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,086.8</b>	<b>0</b>
<b>Office of Management &amp; Budget</b>																	
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2,548.4	0.0	0.0	0.0	2,548.4	16	2,528.7	0.0	0.0	0.0	2,528.7	16	2,528.7	0.0	0.0	0.0	2,528.7	16
<b>RDU Total:</b>						<b>2,548.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,548.4</b>	<b>16</b>	<b>2,528.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,528.7</b>	<b>16</b>

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Elections</b>																		
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3,489.2	0.0	753.9	0.0	4,243.1	28	5,306.0	0.0	873.9	0.0	6,179.9	28	5,306.0	0.0	873.9	0.0	6,179.9	28	
<b>RDU Total:</b>																		
<b>3,489.2</b>	<b>0.0</b>	<b>753.9</b>	<b>0.0</b>	<b>4,243.1</b>	<b>28</b>	<b>5,306.0</b>	<b>0.0</b>	<b>873.9</b>	<b>0.0</b>	<b>6,179.9</b>	<b>28</b>	<b>5,306.0</b>	<b>0.0</b>	<b>873.9</b>	<b>0.0</b>	<b>6,179.9</b>	<b>28</b>	
<b>Dept Total:</b>																		
<b>23,019.3</b>	<b>0.0</b>	<b>855.0</b>	<b>202.3</b>	<b>24,076.6</b>	<b>140</b>	<b>24,703.1</b>	<b>0.0</b>	<b>975.0</b>	<b>202.3</b>	<b>25,880.4</b>	<b>140</b>	<b>24,703.1</b>	<b>0.0</b>	<b>975.0</b>	<b>202.3</b>	<b>25,880.4</b>	<b>140</b>	
<b>Permanent Full Time:</b>					140					140					140			
<b>Permanent Part Time:</b>					0					0					0			
<b>Non Permanent:</b>					20					20					20			
<b>Total Positions:</b>					<b>160</b>					<b>160</b>					<b>160</b>			