

State of Alaska FY2017 Governor's Operating Budget

Department of Fish and Game Sport Fish Hatcheries Component Budget Summary

Component: Sport Fish Hatcheries

Contribution to Department's Mission

See RDU for contribution to the department's mission.

Major Component Accomplishments in 2015

See RDU for accomplishments.

Key Component Challenges

See RDU for key component challenges.

Significant Changes in Results to be Delivered in FY2017

See RDU for changes in results delivered.

Statutory and Regulatory Authority

Statutory and Regulatory Authority - Direct

AS 16.05.010-16.10.800	Fish and Game Code; Fisheries and Fishing Regulations
AS 16.20	Conservation and Protection of Alaska Fish and Game
5 AAC 39.222 and 223	Sustainable Salmon and Escapement Goal Policies
5 AAC 47.001-74.995	Sport Fishing Seasons, Bag, and Possession Limits
5 AAC 75.001-75.995	Statewide Provisions
5 AAC 95.010-990	Protection of Fish and Game Habitat

Statutory and Regulatory Authority – Comment

18 AAC 70	Water Quality Standards
18 AAC 75	Oil and Hazardous Substance Pollution Control

Related Federal Authority

16 USC §§ 661-667e	Fish and Wildlife Coordination Act
16 U.S.C. 777-777k	Federal Aid in Sport Fish Restoration
50 CFR PRT.80	Administrative Requirements

Contact Information

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Sport Fish Hatcheries Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	FY2017 Governor		
Full-time	21	21	Annual Salaries	1,384,452
Part-time	4	4	Premium Pay	0
Nonpermanent	1	1	Annual Benefits	844,376
			<i>Less 4.55% Vacancy Factor</i>	(101,328)
			Lump Sum Premium Pay	0
Totals	26	26	Total Personal Services	2,127,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
College Intern II	1	0	0	0	1
F&W Technician II	2	1	0	0	3
Fish Culturist I	5	2	0	0	7
Fish Culturist II	5	1	0	0	6
Fish Culturist III	1	1	0	0	2
Fishery Biologist II	1	0	0	0	1
Fishery Biologist IV	1	0	0	0	1
Maint Gen Sub - Journey I	1	0	0	0	1
Maint Spec Bfc Journey I	2	0	0	0	2
Maint Spec Bfc Jrny II/Lead	1	1	0	0	2
Totals	20	6	0	0	26

Component Detail All Funds
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	2,218.1	2,272.1	2,127.5	2,127.5	2,127.5	0.0	0.0%
72000 Travel	12.2	21.5	21.5	21.5	21.5	0.0	0.0%
73000 Services	2,553.7	3,096.1	2,976.1	2,976.1	2,976.1	0.0	0.0%
74000 Commodities	693.6	598.5	598.5	598.5	598.5	0.0	0.0%
75000 Capital Outlay	50.0	6.5	6.5	6.5	6.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	-260.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,527.6	5,734.7	5,730.1	5,730.1	5,730.1	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	3,340.7	5,417.4	5,417.4	5,417.4	5,417.4	0.0	0.0%
1004Gen Fund (UGF)	2,028.4	60.4	55.8	55.8	55.8	0.0	0.0%
1024Fish/Game (Other)	158.5	166.0	166.0	166.0	166.0	0.0	0.0%
1061CIP Rcpts (Other)	0.0	50.9	50.9	50.9	50.9	0.0	0.0%
1108Stat Desig (Other)	0.0	40.0	40.0	40.0	40.0	0.0	0.0%
Unrestricted General (UGF)	2,028.4	60.4	55.8	55.8	55.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	158.5	256.9	256.9	256.9	256.9	0.0	0.0%
Federal Funds	3,340.7	5,417.4	5,417.4	5,417.4	5,417.4	0.0	0.0%
Positions:							
Permanent Full Time	21	21	21	21	21	0	0.0%
Permanent Part Time	4	4	4	4	4	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
ConfCom		5,734.7	2,272.1	21.5	3,096.1	598.5	6.5	0.0	-260.0	21	4	1
1002 Fed Rcpts		5,417.4										
1004 Gen Fund		60.4										
1024 Fish/Game		166.0										
1061 CIP Rcpts		50.9										
1108 Stat Desig		40.0										
Align Authority for Enhancement and Hatchery Program Oversight Reduction												
LIT		0.0	-140.0	0.0	-120.0	0.0	0.0	0.0	260.0	0	0	0
Align authority for enhancement and hatchery program oversight by reducing the number of rainbow trout fingerlings stocked, number and size of rainbow trout catchables stocked and eliminates Arctic grayling stocking in Southcentral and Interior regions. These reductions equate to 173,000 rainbow trout and 74,000 Arctic grayling annually, and will result in reduced diversity and harvest opportunity at enhanced fishing sites in these regions. Efficiencies will be achieved through reductions in utility costs associated with resource intensive production elements (rainbow trout and Arctic grayling).												
Reduction in Personal Services												
Unalloc		-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.6										
This reduction is expected to have minimal impact on delivery of Sport Fish Hatchery services. Efficiencies will be achieved through redistribution of available personal services resources.												
Subtotal		5,730.1	2,127.5	21.5	2,976.1	598.5	6.5	0.0	0.0	21	4	1
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017												
SalAdj		4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.6										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request												
SalAdj		-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.6										
Cost of living adjustment for certain bargaining units: \$37.9												
Year three cost of living adjustment for non-covered employees - 2.5%: \$0.7												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$16.8												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$20.4												
	Totals	5,730.1	2,127.5	21.5	2,976.1	598.5	6.5	0.0	0.0	21	4	1

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2017 Governor (12995)
Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1941	F&W Technician II	PT	A	GP	Joint Base Elmendorf - Richardson	200	9B / C	3.0		8,457	0	0	7,144	15,601	0
11-4037	F&W Technician II	PT	A	GP	Fairbanks	203	9B / C	2.5		7,260	0	0	6,027	13,287	0
11-4145	Fish Culturist I	FT	A	GP	Joint Base Elmendorf - Richardson	200	14B / C	12.0		46,005	0	0	32,810	78,815	0
11-4162	Fish Culturist I	FT	A	GP	Joint Base Elmendorf - Richardson	200	14A / B	12.0		44,808	0	0	32,394	77,202	0
11-4264	Fish Culturist I	FT	A	GP	Fairbanks	203	14C / D	12.0		49,340	0	0	33,969	83,309	0
11-4287	Fish Culturist II	FT	A	SS	Fairbanks	203	16E / F	12.0		63,828	0	0	38,531	102,359	0
11-4304	F&W Technician II	PT	A	GP	Joint Base Elmendorf - Richardson	200	9A / B	3.0		8,219	0	0	4,959	13,178	0
11-4309	Maint Spec Bfc Journey I	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	53M / N	12.0		65,735	0	0	39,541	105,276	0
11-4317	Maint Gen Sub - Journey I	PT	A	LL	Joint Base Elmendorf - Richardson	2AA	58A / B	4.5		13,375	0	0	10,907	24,282	0
11-4349	Fish Culturist III	FT	A	SS	Fairbanks	4S4	18J / K	12.0		78,821	0	0	43,744	122,565	0
11-5070	Fishery Biologist IV	FT	A	SS	Anchorage	400	20N / O	12.0		97,524	0	0	50,247	147,771	0
11-5090	Fish Culturist I	FT	P	GP	Joint Base Elmendorf - Richardson	400	14M / N	12.0		63,780	0	0	38,990	102,770	0
11-5124	Fish Culturist II	FT	A	SS	Joint Base Elmendorf - Richardson	400	16L	12.0		69,204	0	0	40,400	109,604	0
11-5140	Fish Culturist III	FT	A	SS	Joint Base Elmendorf - Richardson	400	18L / M	12.0		81,263	0	0	44,593	125,856	0
11-5143	Fish Culturist II	FT	A	SS	Joint Base Elmendorf - Richardson	200	16D / E	12.0		59,682	0	0	37,089	96,771	0
11-5153	Maint Spec Bfc Jrny II/Lead	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	51M / N	12.0		72,189	0	0	41,785	113,974	0
11-5156	Fish Culturist II	FT	A	SS	Joint Base	400	16M / N	12.0		72,865	0	0	41,673	114,538	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2017 Governor (12995)
Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-5178	Maint Spec Bfc Journey I	FT	A	LL	Elmendorf - Richardson Joint Base	2AA	53B / C	12.0		49,316	0	0	33,832	83,148	0
11-5180	Maint Spec Bfc Jrny II/Lead	FT	A	LL	Elmendorf - Richardson Fairbanks	2EE	51F	12.0		65,598	0	0	39,494	105,092	0
11-5216	Fish Culturist I	FT	A	GP	Elmendorf - Richardson Joint Base	200	14J / K	12.0		57,324	0	0	36,745	94,069	0
11-5220	Fish Culturist II	FT	A	SS	Elmendorf - Richardson Joint Base	400	16M	12.0		71,796	0	0	41,301	113,097	0
11-5222	Fish Culturist II	FT	A	SS	Elmendorf - Richardson Joint Base	200	16C / D	12.0		57,768	0	0	36,424	94,192	0
11-5246	Fish Culturist I	FT	A	GP	Elmendorf - Richardson Joint Base	200	14D / E	12.0		49,344	0	0	33,971	83,315	0
11-5363	Fishery Biologist II	FT	P	GP	Elmendorf - Richardson Joint Base	400	16N	12.0		74,100	0	0	42,578	116,678	0
11-7617	Fish Culturist I	FT	A	GP	Elmendorf - Richardson Fairbanks	203	14D / E	12.0		51,264	0	0	34,638	85,902	0
11-IN1122	College Intern II	NP	N	EE	Elmendorf - Richardson Joint Base	N00	9A	2.0		5,587	0	0	590	6,177	0
													Total Salary Costs:	1,384,452	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	844,376	
													Total Pre-Vacancy:	2,228,828	
													Minus Vacancy Adjustment of 4.55%:	(101,328)	
													Total Post-Vacancy:	2,127,500	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	2,127,500	
		Total Positions:	New	Deleted											
Full Time Positions:		21	0	0											
Part Time Positions:		4	0	0											
Non Permanent Positions:		1	0	0											
Positions in Component:		26	0	0											
Total Component Months:		267.0													

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2017 Governor (12995)
Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	2,131,441	2,034,541	95.63%
1024 Fish and Game Fund	72,398	69,106	3.25%
1061 Capital Improvement Project Receipts	24,989	23,853	1.12%
Total PCN Funding:	2,228,828	2,127,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Fish and Game
Travel

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		12.2	21.5	21.5
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000 Travel Detail Totals			12.2	21.5	21.5
72110	Employee Travel (Instate)	In state travel for hatchery staff to attend training sessions, budget program review, and stock lakes, etc.	6.3	18.3	18.3
72410	Employee Travel (Out of state)	Out of state travel for staff to attend professional conferences and training	5.9	3.2	3.2

Line Item Detail
Department of Fish and Game
Services

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		2,553.7	2,976.1	2,976.1
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			2,553.7	2,976.1	2,976.1
73025	Education Services	Employee training fees, tuition, conferences	7.3	15.0	15.0
73150	Information Technlgy	Information Technology - IT software, license agreements (including MS Enterprise Agreement), IT training, etc.	3.3	5.0	5.0
73156	Telecommunication	Telecommunications - long distance, local/equipment charges, data circuits, dial-up (remote access), network access, and cell phones	11.2	11.0	20.0
73175	Health Services	Medical health services and lab analysis	0.0	0.2	0.0
73225	Delivery Services	Delivery services - freight, courier, and postage	76.6	75.0	75.0
73421	Sef Fuel A87 Allowed	State Equipment Fleet (SEF) Fuel charges	20.1	23.0	23.0
73525	Utilities	Utilities - electricity, water and sewage, disposal, and natural gas/propane	2,039.3	2,000.0	1,200.0
73650	Struc/Infstruct/Land	Snow removal, paving maintenance, lawn care, and janitorial services	76.7	100.0	300.5
73665	Rentals/Leases (Non IA-Struct/Infs/Land)	Rental of storage unit	0.4	0.0	0.0
73675	Equipment/Machinery	Equipment/Machinery - Equipment repair and maintenance, office furniture repair and maintenance, vehicle rentals	21.6	25.0	25.0
73750	Other Services (Non IA Svcs)	Contracts with non-governmental entities to provide conservation and/or environmental services, printing/copy services, program management/consulting, and safety services	21.9	378.3	969.0
73803	Conservation/Envirn (IA Svcs)	Comm Fish Special Projects	148.6	150.0	150.0
73819	Commission Sales (IA Svcs)	Fees for booking travel through the State Travel Office	0.1	0.2	0.2
73848	State Equip Fleet	Trans	126.6	193.4	193.4

Line Item Detail
Department of Fish and Game
Commodities

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		693.6	598.5	598.5
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000 Commodities Detail Totals			693.6	598.5	598.5
74200	Business	Business Supplies - office and hatchery supplies, IT supplies, computers, equipment and furniture	19.2	60.0	60.0
74440	Agricultural	Agriculture - top soil and landscaping supplies, etc.	1.2	1.8	1.8
74480	Household & Instit.	Household and Institutional Supplies - clothing and uniforms for hatchery staff, cleaning supplies, and non-food supplies	11.9	11.3	11.3
74520	Scientific & Medical	Scientific and Medical - laboratory supplies, drugs, instruments and appliances, non-laboratory supplies, and fish food	413.6	268.4	347.9
74600	Safety (Commodities)	Safety - firearms and ammunition, first aid kits, defibrillator kits, etc.	6.9	7.0	1.8
74650	Repair/Maintenance (Commodities)	Repair and Maintenance - building materials, electrical, plumbing, lube oils/grease/solvents, paint and preservatives, sand for biofilters, and small tools/minor equipment minus expenditure account 74850	240.8	250.0	175.0
74850	Equipment Fuel	Equipment fuel - diesel fuel for hatchery vehicles and for lawn care equipment fuel	0.0	0.0	0.7

Line Item Detail
Department of Fish and Game
Capital Outlay

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000	Capital Outlay		50.0	6.5	6.5
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000 Capital Outlay Detail Totals			50.0	6.5	6.5
75300	Structs & Infrastr	Maintenance and repairs on the hatcheries.	0.0	0.0	0.0
75700	Equipment	Equipment - shop/plant/industrial equipment	50.0	6.5	6.5

Unrestricted Revenue Detail
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
68535	Unrestricted Fish & Game Fund-Dedicated	158.5	166.0	166.0

Detail Information					FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
68535	Unrestricted Fish & Game Fund-Dedicated		11202000	12124	158.5	166.0	166.0

Revenues in the Sport Fish account of the Fish and Game fund are generated from the sale of sport fishing licenses, and king salmon tags. To receive funds from the Federal Aid in Sport Fish Restoration Act (Dingell Johnson/Wallop-Breaux) states must have enacted legislation that prohibits sport fishing license revenues from being diverted outside the state's fishery agency. Diversion of Fish and Game funds are prohibited under AS 16.05.130. Fish and Game funds are to be used for the protection, propagation, and restoration of sport fish and game resources and for the cost of administering the sport fish and game divisions.

Restricted Revenue Detail
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51010	Federal Receipts				3,340.7	5,417.4	5,417.4
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51010	Federal Receipts		11202000	12124	3,340.7	5,417.4	5,417.4

These federal receipts are from the federal Aid in Sport Fish Restoration Act and are commonly known as Dingell-Johnson/Wallop-Breaux funds (DJ/WB). These funds are generated from an excise tax on sport fishing equipment and marine fuels used by recreational boaters. The U.S. Fish and Wildlife Service distributes these funds to all states based on the number of sport fishing licenses sold and the size (land mass) of the state. Alaska receives the maximum share of DJ/WB funds which must be used to manage and improve sport fisheries and provide access to boating sites. To receive DJ/WB funds, state must have enacted legislation that prohibits sport fishing license revenues from being diverted out of the state's fishery agency. Diversion of Fish and Game funds are prohibited under AS 16.05.130. The Division of Sport Fish uses fish and Game funds to provide the 25% required match for a portion of these federal funds. The remaining federal funds are matched using the original state construction costs for the Ruth Burnett Sport fish hatchery (bond) and the William Jack Hernandez Sport Fish Hatchery (bond plus GF) over the hatchery life expectancy. A formal letter will be signed each operation year by the U. S. Fish and Wildlife Service agreeing to this type of match.

Restricted Revenue Detail
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51063	Statutory Designated Program Receipts				0.0	40.0	40.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51063	Stat Desig Prog Rec Receipts to conduct fisheries related projects from private organizations. This revenue source also includes employee housing receipts.			11100	0.0	40.0	40.0

Restricted Revenue Detail
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51200	Capital Improvement Project Receipts	0.0	50.9	50.9

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51200	Cap Improv Proj Rec			11100	0.0	50.9	50.9
	Receipts for personal services associated with capital funded projects. CIP projects include Chinook Salmon Research Initiatives Susitna Drainage and MatSu Valley Salmon Research and Enhancement Initiatives.						

Interagency Services
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016	
					Management Plan	FY2017 Governor
73421	Sef Fuel A87 Allowed	State Equipment Fleet (SEF) Fuel charges	Inter-dept	20.1	23.0	23.0
			73421 Sef Fuel A87 Allowed subtotal:	20.1	23.0	23.0
73803	Conservation/Envirn (IA Svcs)	RSA for Fish Pathology Support	Intra-dept	148.6	150.0	150.0
			Comm Fish Special Projects			
			73803 Conservation/Envirn (IA Svcs) subtotal:	148.6	150.0	150.0
73819	Commission Sales (IA Svcs)	Fees for booking travel through the State Travel Office	Inter-dept	0.1	0.2	0.2
			73819 Commission Sales (IA Svcs) subtotal:	0.1	0.2	0.2
73848	State Equip Fleet	State Equipment Fleet (SEF) charges less 73421	Inter-dept	126.6	193.4	193.4
			Trans			
			73848 State Equip Fleet subtotal:	126.6	193.4	193.4
			Sport Fish Hatcheries total:	295.4	366.6	366.6
			Grand Total:	295.4	366.6	366.6