

# **State of Alaska FY2017 Governor's Operating Budget**

## **Department of Fish and Game Commissioner's Office Component Budget Summary**

**Component: Commissioner's Office**

**Contribution to Department's Mission**

The Office of the Commissioner provides support and policy direction to department divisions and programs.

**Core Services**

- The Commissioner's Office provides departmental leadership and directs policy development for the agency. It coordinates budgeting and planning and has primary responsibility for the department's mission of managing Alaska's fish and wildlife resources. The commissioner is an ex-officio member of the Alaska Board of Fisheries and the Alaska Board of Game.
- The Commissioner's Office participates in the Exxon Valdez Trustee Council, the Pacific Salmon Commission, the North Pacific Fishery Management Council, the Pacific States Marine Fisheries Commission, and the North Pacific Research Board.
- The Commissioner's Office also represents Alaskan interests in various international fisheries negotiations. The office coordinates Alaska's participation in and advocates Alaska's interest in federal and/or interjurisdictional forums including regional and international sustainable fish initiatives, federal litigation, congressional fish and wildlife legislation, Pacific Northwest endangered salmon issues, and U.S. Forest Service management issues.

**Major Component Accomplishments in 2015**

The Commissioner's Office was instrumental in assisting divisions in the accomplishments detailed in each RDU narrative. The Commissioner's Office was also instrumental in implementing the Governor's policies through department and division programs.

**Key Component Challenges**

The Commissioner's Office is substantively involved in the challenges listed in each of the RDU/Component overviews for the department.

**Significant Changes in Results to be Delivered in FY2017**

None.

**Statutory and Regulatory Authority**

AS16  
AS36  
AS37  
AS39  
AS44  
Alaska Administrative Manual  
Alaska Administrative Code

**Contact Information**

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Commissioner's Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	FY2017 Governor		
Full-time	9	8	Annual Salaries	824,646
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	409,253
			<i>Less 1.29% Vacancy Factor</i>	(15,899)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>9</b>	<b>8</b>	<b>Total Personal Services</b>	<b>1,218,000</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Commissioner	1	0	0	0	1
Dep Commissioner	0	0	2	0	2
Exec Secretary II	0	0	1	0	1
Secretary	0	0	1	0	1
Spec Asst To The Comm I	1	0	0	0	1
Spec Asst To The Comm II	0	0	1	0	1
Special Projects Assistant	0	0	1	0	1
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>8</b>

**Component Detail All Funds**  
**Department of Fish and Game**

**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	1,330.9	1,396.8	1,358.6	1,358.6	1,218.0	-140.6	-10.3%
72000 Travel	92.1	197.9	197.9	197.9	197.9	0.0	0.0%
73000 Services	93.0	168.0	168.0	168.0	168.0	0.0	0.0%
74000 Commodities	17.5	63.5	63.5	63.5	63.5	0.0	0.0%
75000 Capital Outlay	0.1	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	-19.6	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,533.6</b>	<b>1,806.6</b>	<b>1,788.0</b>	<b>1,788.0</b>	<b>1,647.4</b>	<b>-140.6</b>	<b>-7.9%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	15.0	175.0	175.0	175.0	175.0	0.0	0.0%
1004Gen Fund (UGF)	892.5	790.8	772.2	772.2	772.2	0.0	0.0%
1007I/A Rcpts (Other)	613.3	700.2	700.2	700.2	700.2	0.0	0.0%
1018EVOSS (Other)	0.0	54.5	54.5	54.5	0.0	-54.5	-100.0%
1061CIP Rcpts (Other)	0.0	58.2	58.2	58.2	0.0	-58.2	-100.0%
1108Stat Desig (Other)	12.8	27.9	27.9	27.9	0.0	-27.9	-100.0%
<b>Unrestricted General (UGF)</b>	<b>892.5</b>	<b>790.8</b>	<b>772.2</b>	<b>772.2</b>	<b>772.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>626.1</b>	<b>840.8</b>	<b>840.8</b>	<b>840.8</b>	<b>700.2</b>	<b>-140.6</b>	<b>-16.7%</b>
<b>Federal Funds</b>	<b>15.0</b>	<b>175.0</b>	<b>175.0</b>	<b>175.0</b>	<b>175.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	10	9	9	9	8	-1	-11.1%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
ConfCom		1,806.6	1,396.8	197.9	168.0	63.5	0.0	0.0	-19.6	9	0	0
1002 Fed Rcpts		175.0										
1004 Gen Fund		790.8										
1007 I/A Rcpts		700.2										
1018 EVOSS		54.5										
1061 CIP Rcpts		58.2										
1108 Stat Desig		27.9										
<b>Reduction in Personal Services for Deleted Position</b>												
Unalloc		-18.6	-18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-18.6										
Savings due to positon deletion during session.												
<b>Align Authority for Unallocated Reduction</b>												
LIT		0.0	-19.6	0.0	0.0	0.0	0.0	0.0	19.6	0	0	0
This reduction will be realized through an Information Officer Position deletion during session.												
<b>Subtotal</b>		<b>1,788.0</b>	<b>1,358.6</b>	<b>197.9</b>	<b>168.0</b>	<b>63.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017</b>												
SalAdj		18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.6										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
<b>Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request</b>												
SalAdj		-18.6	-18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-18.6										
Cost of living adjustment for certain bargaining units: \$32.4												
Year three cost of living adjustment for non-covered employees - 2.5%: \$28.1												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$1.6												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$2.7												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Reduction in Personal Services for Deleted Position</b>												
	Dec	-140.6	-140.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1018 EVOSS		-54.5										
1061 CIP Rcpts		-58.2										
1108 Stat Desig		-27.9										
Savings due to deletion of PCN 11-1787, full time Assistant Commissioner, range 27, located in Juneau.												
<b>Totals</b>		<b>1,647.4</b>	<b>1,218.0</b>	<b>197.9</b>	<b>168.0</b>	<b>63.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2017 Governor (12995)  
**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount			
11-0077	Special Projects Assistant	FT	A	XE	Juneau	N05	16J	12.0		67,500	0	0	39,664	107,164	26,791			
11-0101	Commissioner	FT	A	XE	Anchorage	N00	0	12.0		141,156	0	0	63,885	205,041	205,041			
11-0102	Dep Commissioner	FT	A	XE	Juneau	E05	28N / O	12.0		163,393	0	0	70,254	233,647	58,412			
11-0106	Exec Secretary II	FT	A	XE	Juneau	N05	14E / F	12.0		56,397	0	0	35,803	92,200	92,200			
11-0169	Dep Commissioner	FT	A	XE	Juneau	E05	28P / Q	12.0		175,718	0	0	73,783	249,501	249,501			
11-0196	Spec Asst To The Comm I	FT	A	XE	Anchorage	N00	21D / E	12.0		83,152	0	0	45,106	128,258	0			
11-0197	Spec Asst To The Comm II	FT	A	XE	Juneau	N05	23A / B	12.0		89,942	0	0	47,467	137,409	0			
11-1115	Secretary	FT	A	GP	Juneau	205	11J	12.0		47,388	0	0	33,291	80,679	80,679			
11-1787	Asst Commissioner	FT	A	XE	Juneau	N05	27A / B	12.0		0	0	0	0	0	0			
<b>Total</b>													<b>Total Salary Costs:</b>	824,646				
<b>Positions</b>													<b>Total COLA:</b>	0				
<b>New</b>													<b>Total Premium Pay:</b>	0				
<b>Deleted</b>													<b>Total Benefits:</b>	409,253				
<b>Full Time Positions:</b>	8	0	1												<b>Total Pre-Vacancy:</b>	1,233,899		
<b>Part Time Positions:</b>	0	0	0												<b>Minus Vacancy Adjustment of 1.29%:</b>	(15,899)		
<b>Non Permanent Positions:</b>	0	0	0												<b>Total Post-Vacancy:</b>	1,218,000		
<b>Positions in Component:</b>	8	0	1												<b>Plus Lump Sum Premium Pay:</b>	0		
<b>Total Component Months:</b>	96.0															<b>Personal Services Line 100:</b>	1,218,000	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	68,705	67,819	5.57%
1004 General Fund Receipts	712,624	703,441	57.75%
1007 Interagency Receipts	452,571	446,739	36.68%
<b>Total PCN Funding:</b>	<b>1,233,899</b>	<b>1,218,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Fish and Game**  
**Travel**

**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		92.1	197.9	197.9
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>72000 Travel Detail Totals</b>			<b>92.1</b>	<b>197.9</b>	<b>197.9</b>
72110	Employee Travel (Instate)	Rollup account for employee portion of instate travel costs.	68.7	105.7	105.7
72410	Employee Travel (Out of state)	Rollup account for employee portion of out of state travel costs.	33.7	92.2	92.2
72970	Travel Cost AJE Xfer	Travel Costs AJE.	-10.3	0.0	0.0

**Line Item Detail**  
**Department of Fish and Game**  
**Services**

**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

Line Number	Line Name			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services			93.0	168.0	168.0
				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>				
<b>73000 Services Detail Totals</b>				<b>93.0</b>	<b>168.0</b>	<b>168.0</b>
73025	Education Services	Education services.		2.5	2.5	2.5
73050	Financial Services	Financial Services.		0.4	0.0	0.0
73150	Information Technlgy	Information technology services, e.g., a broad range of data processing, telecommunications and communications services.		0.8	0.8	0.8
73156	Telecommunication	Telecommunications services - outside vendor.		7.7	7.6	7.6
73225	Delivery Services	Delivery services - non-electronic means.		0.1	0.1	0.1
73254	Dp Operations Alloc	Data Processing Operations Allocation	Administrative Services	17.8	17.9	17.9
73525	Utilities	Utilities services.		0.2	0.2	0.2
73650	Struc/Infstruct/Land	Services for structures, infrastructure and land - not part of acquisition costs or betterment of a capital asset.		0.9	1.0	1.0
73675	Equipment/Machinery	Services for machinery or equipment that are not part of acquisition costs or a capital asset. See AAM 55.		3.4	3.5	3.5
73750	Other Services (Non IA Svcs)	Other services not specified in other categories. Includes printing, copying and professional service contracts.		11.9	88.6	88.6
73805	IT-Non-Telecommunication	Information Technology Services.		6.7	6.8	6.8
73806	IT-Telecommunication	Information Technology Services for Telecommunications. Telecommunication Services reimbursable service agreement.	Admin - Telecommunication s Services	17.3	17.3	17.3
73809	Mail	Mail Services. Postage and Other reimbursable service agreements.	Admin - Central Mail	0.6	0.4	0.4
73811	Building Leases	Building Leases.	Admin - Administration Leases	20.6	20.6	20.6

**Line Item Detail**  
**Department of Fish and Game**  
**Services**

**Component:** Commissioner's Office (2175)

**RDU:** Statewide Support Services (148)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>93.0</b>	<b>168.0</b>	<b>168.0</b>
73815	Financial	Admin - Enterprise Technology Services Financial services, e.g., AKPAY data processing, AKSAS report printing, cost allocation plan services, accounting. AKSAS/AKPAY reimbursable service agreement.	0.6	0.6	0.6
73816	ADA Compliance	Labor - Voc Rehab Administration Americans with Disabilities Act services.	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	Admin State Travel Office	1.4	0.0	0.0

**Line Item Detail**  
**Department of Fish and Game**  
**Commodities**

**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		17.5	63.5	63.5
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>74000 Commodities Detail Totals</b>			<b>17.5</b>	<b>63.5</b>	<b>63.5</b>
74200	Business	Rollup account for business/office expenses associated with everyday operating activities.	16.7	62.7	62.7
74480	Household & Instit.	Rollup for household and institutional.	0.6	0.6	0.6
74650	Repair/Maintenance (Commodities)	Rollup for repair and maintenance.	0.2	0.2	0.2

**Line Item Detail**  
**Department of Fish and Game**  
**Capital Outlay**

**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000	Capital Outlay		0.1	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>0.1</b>	<b>0.0</b>	<b>0.0</b>
75700	Equipment	Equipment	0.1	0.0	0.0

**Unrestricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51392	Exxon Valdez Oil Spill Settlement				0.0	54.5	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51392	Exxon Valdez Settltmt	EVOS Trustee Council	AR 42064	33070	0.0	54.5	0.0
	Exxon Valdez Settlement funds provided to Commissioner's office to cover staff costs related to EVOS projects.						

**Restricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51010	Federal Receipts				15.0	175.0	175.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
57115	Fed Indirect Recovery 1% indirect collected on federal funding agreements.		AR 41002	11100	3.0	36.0	36.0
57790	Fed Proj Nat Resourc Federal funding from NOAA that covers all non personal service costs for the U.S. and Canadian fish treaty negotiations. Also, travel funds provided by various federal agencies for department participation in various fisheries meetings.		AR 42052/42054	11100	12.0	139.0	139.0

**Restricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts	613.3	700.2	700.2

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
59110	Fish & Game	Administrative Services	AR 42002	11100	613.3	700.2	700.2
Interagency receipts of 1% collected from other division's federal funds to fund some of the Commissioner's Office staff. Revenue is brought into Administrative Services from across the department then transferred to the Commissioner's office. Also includes any RSAs from other divisions or departments							

**Restricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51063	Statutory Designated Program Receipts				12.8	27.9	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
55915	SDPR Indirect-Contrc 1% indirect collected on Pacific Fisheries Management Council SDPR funding agreement.		AR 41002	11100	2.6	5.8	0.0
55922	Stat Desig -Contract Funding agreement with the Pacific Fisheries Management Council (PFMC) that covers some staffing costs.		AR 42058	11100	10.2	22.1	0.0

**Restricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51200	Capital Improvement Project Receipts	0.0	58.2	0.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51200	Cap Improv Proj Rec CIP receipts for personal services to provide coordination of activities relating to federal issues affecting Alaska fish and wildlife. Generally, federal CIP funding for Pacific Coastal Salmon Recovery Initiative Fund (PCSRIF) projects.		11000000	11100	0.0	58.2	0.0

**Interagency Services**  
**Department of Fish and Game**

**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016	
					Management Plan	FY2017 Governor
72970	Travel Cost AJE Xfer	Travel Costs AJE.	Inter-dept	-10.3	0.0	0.0
				<b>72970 Travel Cost AJE Xfer subtotal:</b>	<b>-10.3</b>	<b>0.0</b>
73254	Dp Operations Alloc	Data Processing Operations Allocation	Intra-dept	17.8	17.9	17.9
				<b>73254 Dp Operations Alloc subtotal:</b>	<b>17.8</b>	<b>17.9</b>
73805	IT-Non-Telecommunication	Information Technology Services.	Inter-dept	6.7	6.8	6.8
				<b>73805 IT-Non-Telecommunication subtotal:</b>	<b>6.7</b>	<b>6.8</b>
73806	IT-Telecommunication	Information Technology Services for Telecommunications. Telecommunication Services reimbursable service agreement.	Inter-dept	17.3	17.3	17.3
				<b>73806 IT-Telecommunication subtotal:</b>	<b>17.3</b>	<b>17.3</b>
73809	Mail	Mail Services. Postage and Other reimbursable service agreements.	Inter-dept	0.6	0.4	0.4
				<b>73809 Mail subtotal:</b>	<b>0.6</b>	<b>0.4</b>
73811	Building Leases	Building Leases.	Inter-dept	20.6	20.6	20.6
				<b>73811 Building Leases subtotal:</b>	<b>20.6</b>	<b>20.6</b>
73815	Financial	Financial services, e.g., AKPAY data processing, AKSAS report printing, cost allocation plan services, accounting. AKSAS/AKPAY reimbursable service agreement.	Inter-dept	0.6	0.6	0.6
				<b>73815 Financial subtotal:</b>	<b>0.6</b>	<b>0.6</b>
73816	ADA Compliance	Americans with Disabilities Act services.	Inter-dept	0.1	0.1	0.1
				<b>73816 ADA Compliance subtotal:</b>	<b>0.1</b>	<b>0.1</b>
73819	Commission Sales (IA Svcs)	State Travel Office	Inter-dept	1.4	0.0	0.0
				<b>73819 Commission Sales (IA Svcs) subtotal:</b>	<b>1.4</b>	<b>0.0</b>
				<b>Commissioner's Office total:</b>	<b>54.8</b>	<b>63.7</b>
				<b>Grand Total:</b>	<b>54.8</b>	<b>63.7</b>