

# **State of Alaska FY2017 Governor's Operating Budget**

## **Department of Fish and Game Boards of Fisheries and Game Component Budget Summary**

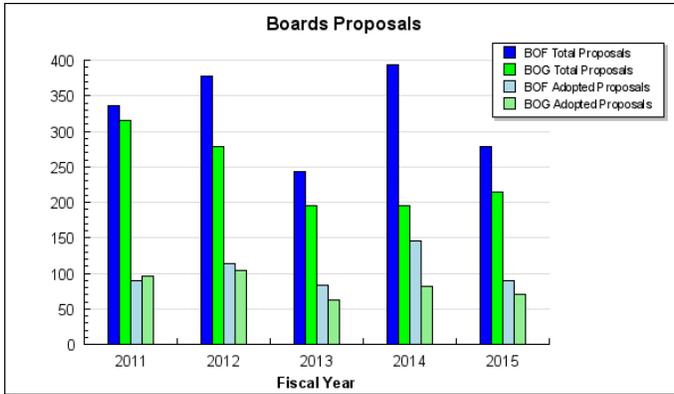
**Component: Boards of Fisheries and Game**

**Contribution to Department's Mission**

The Boards Support Section facilitates an effective board and public process for the state's fish and wildlife regulatory system.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



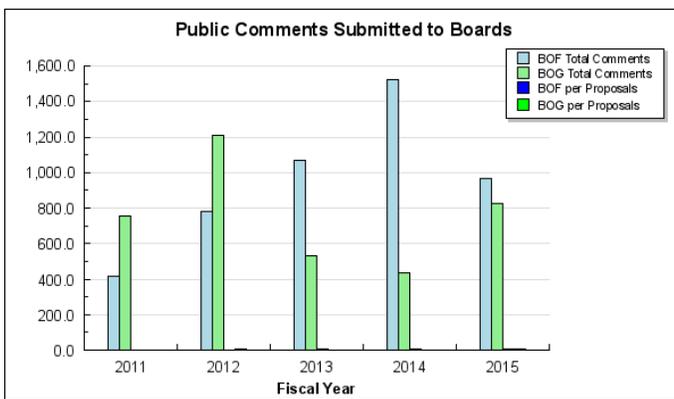
**Core Services**

- Ensure citizens participating in the fish and game regulatory process have clear and helpful information in advance to engage effectively.
- Provide and support an environment for board members to make effective decisions.

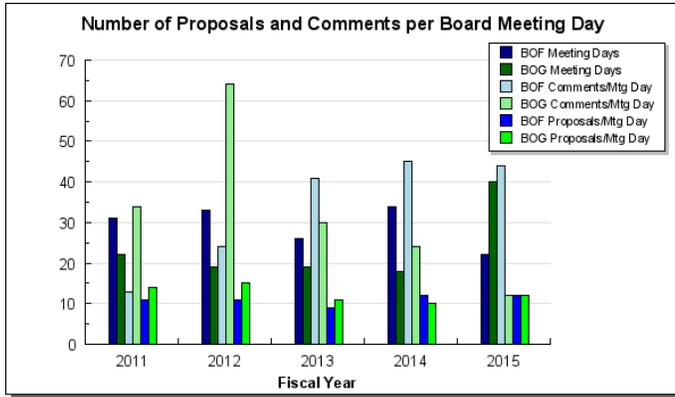
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Ensure citizens participating in the fish and game regulatory process have clear and helpful information in advance to engage effectively.**



**2. Provide and support an environment for board members to make effective decisions.**



**Major Component Accomplishments in 2015**

The Board of Fisheries held regulatory meetings in 2014/2015 for Prince William Sound finfish fisheries, Southeast and Yakutat finfish fisheries, crab, shrimp and miscellaneous shellfish fisheries, and statewide Dungeness crab, shrimp and miscellaneous shellfish fisheries. Board of Fisheries members met for 28 meeting days and addressed over 260 proposals concerning regulation changes. Major issues handled by the board included focused work groups on Kuskokwim River subsistence salmon fisheries, and Gulf of Alaska state-waters Pollock.

The Board of Game held three meetings in 2014/2015, addressing over 200 proposals for changes to hunting and trapping regulations in the Southeast, Central/Southwest, and Southcentral Regions, for a total of 18 meeting days. General topics considered by the board included adjustments to seasons and bag limits, methods and means, intensive management, and customary and traditional uses of game populations. In addition to the board regulatory scheduled meetings, the board held two teleconferences concerning sheep hunting regulations. Major issues for the board included adjustments to the Copper Basin area community subsistence harvest hunt; sheep hunting seasons, bag limits, and restrictions on the use of aircraft; and hunting seasons and bag limits for declining Northern region caribou regulations.

**Key Component Challenges**

During the 2015/2016 board meeting cycles the Boards of Fisheries and Game will hold eight meetings for a total of 43 days. The number of proposals to be addressed by both boards is over 350.

Board of Fisheries members will consider over 215 regulatory proposals during this meeting cycle which includes fisheries in Bristol Bay, Alaska Peninsula, Chignik, Bering Sea-Aleutian Island, and Arctic/Yukon/Kuskokwim areas, and statewide supplemental issues. The board will hold four regulatory meetings and its annual work session in Anchorage, and one regulatory meeting in Fairbanks. Along with regularly scheduled board meetings, board members engage in committees and work groups with focus on key issues of concern. A more notable example this year is work to address Kuskokwim River subsistence conservation measures.

Board of Game members will review over 135 regulatory proposals this fiscal year concerning changes to statewide regulations and a number of regional issues scheduled by the board through its agenda change request process. The statewide regulations meeting is eleven days in Fairbanks and is preceded by a one day work session. A key issue to be addressed by the board this meeting cycle concerns sheep hunting across the state which brought the board over 30 public proposals. The board established a committee to address the concerns with sheep hunting which has expanded into a stakeholder working group. The work group is expected to meet two or three times prior to the regulatory board meeting in March. Ongoing challenges the board faces includes the preempting of board decisions by federal agencies, addressing concerns related to overcrowding of guide operations such as user conflicts and wildlife conservation concerns, and requests for resident hunting preference over non-residents.

Both boards anticipate holding more teleconferences than in prior years due to a recent court decision on the Open Meetings Act disallowing email polling for the purpose of calling a meeting. Board teleconferences are unscheduled meetings, arising when either board must make immediate decisions, usually to address emergency petitions or out of cycle requests. Expenses related to teleconferences are primarily for board members honorarium. The Board of Game has held two teleconferences this cycle and anticipates at least one more.

In the last two fiscal years, Boards Support sustained a fifteen percent decline in general funds. In order to accommodate the reduction, expenses related to board activities and meetings have been reduced. During FY2016, the Board of Game will hold only one regulatory meeting in order to transition into a three year cycle (two regulatory meetings per year). Both boards have less funding available for miscellaneous travel and committee meetings which can impact the board member's ability to become more informed on issues before them. Freight and transportation services for board meetings, and production of meeting materials will be significantly reduced. Boards Support staffing at board meetings have been reduced. ADF&G will promote discussions with the boards about the decreasing budget's impacts to the board and advisory committee programs.

### **Significant Changes in Results to be Delivered in FY2017**

In the 2016/2017 meeting cycle, the Board of Fisheries will address Cook Inlet and Kodiak finfish, and statewide King and Tanner Crab (excluding Southeast/Yakutat area) and supplemental issues. The total number of projected meeting days is 30. The number of proposals is determined after the proposal deadline set in April 2016.

The Board of Game will address hunting and trapping regulations for the Interior, Arctic and Western Regions. The total number of meeting days is approximately 15. The number of proposals will be determined after the April 30 proposal deadline. In FY2017, the Board of Game will be fully transitioned into its three year meeting cycle.

FY2017 will bring significant changes to the board process under the current level of revenues. The program faces a significant deficit with its scheduled board meetings. Reductions scenarios being considered under this component include holding the BOF work session via teleconference, further reducing funding for board committee work, non-board meeting travel and other activities, eliminating coffee and tea service at board meetings, and reducing boards support staffing, travel and training.

### **Statutory and Regulatory Authority**

In FY2007 the Boards of Fisheries and Game Component was combined with the Advisory Committees Component under Fish and Game Boards and Advisory Committees Component.

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Boards of Fisheries and Game Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2016 Management Plan	FY2017 Governor			
Full-time	6	6	Annual Salaries		442,911
Part-time	0	0	Premium Pay		7,933
Nonpermanent	0	0	Annual Benefits		254,523
			<i>Less 0.12% Vacancy Factor</i>		(858)
			Lump Sum Premium Pay		0
			Board Honoraria		104,191
<b>Totals</b>	<b>6</b>	<b>6</b>	<b>Total Personal Services</b>		<b>808,700</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	0	0	1	0	1
Administrative Officer I	0	0	1	0	1
Exec Dir I, Brds Fish & Game	0	0	1	0	1
Exec Dir II, Brds Fish & Game	0	0	1	0	1
Publications Spec II	0	0	2	0	2
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>

Component Board Summary					
Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Fish Board - Board Meeting Days	7	270.53	30	0.00	61,117.60
Fish Board - Non-Board Meeting Days	7	135.27	8	0.00	8,149.31
Game Board - Board Meeting Days	7	270.53	15	0.00	30,558.80
Game Board - Non-Board Meeting Days	5	135.27	6	0.00	4,365.70
<b>Total</b>					<b>104,191.41</b>

**Component Detail All Funds**  
**Department of Fish and Game**

**Component:** Boards of Fisheries and Game (2048)  
**RDU:** Statewide Support Services (148)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	824.7	824.7	824.7	808.7	-16.0	-1.9%
72000 Travel	0.0	205.0	205.0	205.0	221.0	16.0	7.8%
73000 Services	0.0	280.0	256.4	256.4	256.4	0.0	0.0%
74000 Commodities	0.0	25.4	25.4	25.4	25.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>1,335.1</b>	<b>1,311.5</b>	<b>1,311.5</b>	<b>1,311.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	0.0	994.0	970.4	970.4	1,223.4	253.0	26.1%
1005GF/Prgm (DGF)	0.0	1.0	1.0	1.0	1.0	0.0	0.0%
1007I/A Rcpts (Other)	0.0	320.0	320.0	320.0	67.0	-253.0	-79.1%
1061CIP Rcpts (Other)	0.0	17.2	17.2	17.2	17.2	0.0	0.0%
1108Stat Desig (Other)	0.0	2.9	2.9	2.9	2.9	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>994.0</b>	<b>970.4</b>	<b>970.4</b>	<b>1,223.4</b>	<b>253.0</b>	<b>26.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>340.1</b>	<b>340.1</b>	<b>340.1</b>	<b>87.1</b>	<b>-253.0</b>	<b>-74.4%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	6	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Boards of Fisheries and Game (2048)  
**RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
	ConfCom	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0
1004 Gen Fund		994.0										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		320.0										
1061 CIP Rcpts		17.2										
1108 Stat Desig		2.9										
<b>Reduce Meeting Days of the Board of Fisheries and Board of Game</b>												
	Unalloc	-23.6	0.0	0.0	-23.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-23.6										
This unallocated reduction will be realized through a reduction in freight, external contracts, and reduced meeting days of the Board of Fisheries and Board of Game.												
<b>Subtotal</b>		<b>1,311.5</b>	<b>824.7</b>	<b>205.0</b>	<b>256.4</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Transfer Funds from Statewide Fisheries Management</b>												
	Trin	96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		96.0										
The division has historically transferred funds via Reimbursable Services Agreement (RSA) to the Boards Support Section to support the Board of Fisheries. Funding is now being transferred in the base budget and will eliminate the need for future RSAs.												
<b>Reduce Authority by Transfer of General Funds from Divisions</b>												
	Dec	-253.0	0.0	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-253.0										
The division has historically received funds via Reimbursable Services Agreement (RSA) from divisions to support the Board of Fisheries and Board of Game. Funding is now being transferred in the base budget and will eliminate the need for future RSAs.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	-16.0	16.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority per Vacancy Factor Guidelines.												
<b>Transfer Funds from Sport Fisheries</b>												
	Trin	96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		96.0										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Boards of Fisheries and Game (2048)  
**RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
The division has historically transferred funds via Reimbursable Services Agreement (RSA) to the Boards Support Section to support the Board of Fisheries. Funding is now being transferred in the base budget and will eliminate the need for future RSAs.												
<b>Transfer Funds from Wildlife Conservation</b>												
	Trin	128.0	0.0	0.0	128.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		128.0										
The division has historically transferred funds via Reimbursable Services Agreement (RSA) to the Boards Support Section to support the Board of Game. Funding is now being transferred in the base budget and will eliminate the need for future RSAs.												
<b>Transfer Funds to Advisory Committees to Align Budget Authority with Anticipated Expenditures</b>												
	Trout	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-67.0										
Transfer general funds to Advisory Committees component to cover anticipated expenditures.												
<b>Totals</b>		<b>1,311.5</b>	<b>808.7</b>	<b>221.0</b>	<b>256.4</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2017 Governor (12995)  
**Component:** Boards of Fisheries and Game (2048)  
**RDU:** Statewide Support Services (148)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-0451	Publications Spec II	FT	A	GP	Juneau	205	16E / F	11.5	**	61,168	0	3,822	38,710	103,700	103,700
11-0600	Exec Dir I, Brds Fish & Game	FT	A	XE	Juneau	E05	21L	12.0		101,940	0	0	51,638	153,578	153,578
11-0602	Publications Spec II	FT	A	GP	Juneau	205	16B / C	11.5	**	53,466	0	3,388	35,881	92,735	92,735
11-0614	Administrative Assistant II	FT	A	GP	Juneau	205	14B / C	12.0		47,316	0	723	33,517	81,556	73,400
11-0616	Exec Dir II, Brds Fish & Game	FT	A	XE	Juneau	E05	23K / L	12.0		115,529	0	0	56,363	171,892	171,892
11-0617	Administrative Officer I	FT	A	SS	Juneau	205	17C / D	12.0		63,492	0	0	38,414	101,906	101,906

	Total Positions	New	Deleted
Full Time Positions:	6	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	6	0	0

Total Component Months: 71.0

<b>Total Salary Costs:</b>	442,911
<b>Total COLA:</b>	0
<b>Total Premium Pay:</b>	7,933
<b>Total Benefits:</b>	254,523
<b>Total Pre-Vacancy:</b>	705,367
<b>Minus Vacancy Adjustment of 0.12%:</b>	(858)
<b>Total Post-Vacancy:</b>	704,509
<b>Plus Lump Sum Premium Pay:</b>	0
<b>Plus Board Honoraria Pay:</b>	104,191
<b>Personal Services Line 100:</b>	808,700

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	697,211	696,363	98.84%
1061 Capital Improvement Project Receipts	8,156	8,146	1.16%
<b>Total PCN Funding:</b>	<b>705,367</b>	<b>704,509</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Fish and Game**  
**Travel**

**Component:** Boards of Fisheries and Game (2048)  
**RDU:** Statewide Support Services (148)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		0.0	205.0	221.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>72000 Travel Detail Totals</b>			<b>0.0</b>	<b>205.0</b>	<b>221.0</b>
72100	Instate Travel	Instate Travel	0.0	204.7	220.7
72900	Other Travel Costs	Other Travel Costs	0.0	0.3	0.3

**Line Item Detail**  
**Department of Fish and Game**  
**Services**

**Component:** Boards of Fisheries and Game (2048)  
**RDU:** Statewide Support Services (148)

Line Number	Line Name			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services			0.0	256.4	256.4
Expenditure Account	Servicing Agency	Explanation		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>				<b>0.0</b>	<b>256.4</b>	<b>256.4</b>
73150		Information Technlgy	Information Technology	0.0	2.9	2.9
73156		Telecommunication	Telecommunication	0.0	10.7	10.7
73225		Delivery Services	Delivery services	0.0	5.0	17.7
73254	Dp Operations Alloc	Admin	Dp Operations Allocations	0.0	14.0	14.0
73450		Advertising & Promos	Advertising Promos	0.0	10.0	10.0
73525		Utilities	Utilities	0.0	1.7	1.7
73650		Struc/Infstruct/Land	Structures/Infrastructure/Land	0.0	79.0	79.0
73675		Equipment/Machinery	Equipment/Machinery	0.0	4.0	4.0
73750		Other Services (Non IA Svcs)	Other Services	0.0	94.8	82.1
73805	IT-Non-Telecommunication	Admin	I/A IT-Non-Telecommunications	0.0	5.2	5.2
73806	IT-Telecommunication	Admin	I/A IT Telecommunications	0.0	12.2	12.2
73809	Mail	Central Mail	I/A Central Mail	0.0	0.7	0.7
73811	Building Leases	Admin	I/A Building Leases	0.0	15.5	15.5
73814	Insurance	Admin	I/A Insurance	0.0	0.1	0.1
73815	Financial	Admin	I/A Financial	0.0	0.6	0.6

**Line Item Detail**  
**Department of Fish and Game**  
**Commodities**

**Component:** Boards of Fisheries and Game (2048)  
**RDU:** Statewide Support Services (148)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		0.0	25.4	25.4
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>74000 Commodities Detail Totals</b>			<b>0.0</b>	<b>25.4</b>	<b>25.4</b>
74200	Business	Business	0.0	25.2	25.2
74480	Household & Instit.	Household & Institute	0.0	0.2	0.2

**Restricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Boards of Fisheries and Game (2048)  
**RDU:** Statewide Support Services (148)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts				0.0	320.0	67.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts	Department-wide	11621106	11100	0.0	320.0	67.0
	Interagency Revenue Reimbursable Services Agreements with various Department Divisions.						

**Restricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Boards of Fisheries and Game (2048)  
**RDU:** Statewide Support Services (148)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51060	General Fund Program Receipts				0.0	1.0	1.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51060	GF Program Receipts		11600006	11100	0.0	1.0	1.0
	Funds received for large public information requests. These are not always from the same sources.						

**Restricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Boards of Fisheries and Game (2048)  
**RDU:** Statewide Support Services (148)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51063	Statutory Designated Program Receipts				0.0	2.9	2.9
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51063	Stat Desig Prog Rec SDPR for receipt of revenue for public information requests.		11611116		0.0	2.9	2.9

**Restricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Boards of Fisheries and Game (2048)  
**RDU:** Statewide Support Services (148)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51200	Capital Improvement Project Receipts				0.0	17.2	17.2
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51200	Cap Improv Proj Rec		11600808	11100	0.0	17.2	17.2
	Capital Improvement Project Received for short-term nonperm position.						

**Interagency Services**  
**Department of Fish and Game**

**Component:** Boards of Fisheries and Game (2048)  
**RDU:** Statewide Support Services (148)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73254	Dp Operations Alloc	Dp Operations Allocations	Inter-dept	Admin	0.0	14.0	14.0
<b>73254 Dp Operations Alloc subtotal:</b>					<b>0.0</b>	<b>14.0</b>	<b>14.0</b>
73805	IT-Non-Telecommunication	I/A IT-Non-Telecommunications	Inter-dept	Admin	0.0	5.2	5.2
<b>73805 IT-Non-Telecommunication subtotal:</b>					<b>0.0</b>	<b>5.2</b>	<b>5.2</b>
73806	IT-Telecommunication	I/A IT Telecommunications	Inter-dept	Admin	0.0	12.2	12.2
<b>73806 IT-Telecommunication subtotal:</b>					<b>0.0</b>	<b>12.2</b>	<b>12.2</b>
73809	Mail	I/A Central Mail	Inter-dept	Central Mail	0.0	0.7	0.7
<b>73809 Mail subtotal:</b>					<b>0.0</b>	<b>0.7</b>	<b>0.7</b>
73811	Building Leases	I/A Building Leases	Inter-dept	Admin	0.0	15.5	15.5
<b>73811 Building Leases subtotal:</b>					<b>0.0</b>	<b>15.5</b>	<b>15.5</b>
73814	Insurance	I/A Insurance	Inter-dept	Admin	0.0	0.1	0.1
<b>73814 Insurance subtotal:</b>					<b>0.0</b>	<b>0.1</b>	<b>0.1</b>
73815	Financial	I/A Financial	Inter-dept	Admin	0.0	0.6	0.6
<b>73815 Financial subtotal:</b>					<b>0.0</b>	<b>0.6</b>	<b>0.6</b>
<b>Boards of Fisheries and Game total:</b>					<b>0.0</b>	<b>48.3</b>	<b>48.3</b>
<b>Grand Total:</b>					<b>0.0</b>	<b>48.3</b>	<b>48.3</b>