

Department Priority Programs by Component (1357)

Department of Fish and Game

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Commercial Fisheries (143)								
 Southeast Region Fisheries Management (2167)								
Management	2,743.7	0.0	498.7	3,088.3	6,330.7	30	35	0
Stock Assessment and Research	3,682.1	1,309.5	669.4	164.3	5,825.3	30	47	0
Customer Service and Public Involvement	794.1	0.0	144.3	32.9	971.3	6	7	0
Component program total:	7,219.9	1,309.5	1,312.4	3,285.5	13,127.3	66	89	0
 Central Region Fisheries Management (2168)								
Management	2,176.3	0.0	584.5	73.6	2,834.4	15	41	0
Stock Assessment and Research	4,071.6	1,292.0	1,093.4	137.7	6,594.7	28	84	0
Customer Service and Public Involvement	772.3	0.0	207.3	26.1	1,005.7	4	14	0
Component program total:	7,020.2	1,292.0	1,885.2	237.4	10,434.8	47	139	0
 AYK Region Fisheries Management (2169)								
Management	3,332.1	0.0	539.2	663.1	4,534.4	18	47	0
Stock Assessment and Research	2,417.5	864.1	391.1	481.1	4,153.8	14	35	0
Customer Service and Public Involvement	784.2	0.0	126.8	156.0	1,067.0	5	10	0
Component program total:	6,533.8	864.1	1,057.1	1,300.2	9,755.2	37	92	0
 Westward Region Fisheries Management (2170)								
Management	4,414.1	0.0	1,341.4	1,547.8	7,303.3	29	53	0
Stock Assessment and Research	1,901.5	3,046.9	577.8	666.7	6,192.9	19	31	0
Customer Service and Public Involvement	475.4	0.0	144.5	166.7	786.6	3	4	0
Component program total:	6,791.0	3,046.9	2,063.7	2,381.2	14,282.8	51	88	0
 Statewide Fisheries Management (2171)								
Management	2,869.3	1,045.6	1,234.7	716.9	5,866.5	31	6	0
Stock Assessment and Research	5,200.5	1,895.3	2,237.9	1,299.6	10,633.3	56	10	0
Customer Service and Public Involvement	896.5	326.8	385.9	224.0	1,833.2	8	2	0
Component program total:	8,966.3	3,267.7	3,858.5	2,240.5	18,333.0	95	18	0
 Commercial Fisheries Entry Commission (471)								
Management	0.0	4,195.8	0.0	114.4	4,310.2	26	2	0
Component program total:	0.0	4,195.8	0.0	114.4	4,310.2	26	2	0
Sport Fisheries (145)								
 Sport Fisheries (464)								
Management	2,892.7	0.0	13,616.4	11,232.2	27,741.3	107	102	7
Stock Assessment and Research	706.9	0.0	4,255.1	2,682.3	7,644.3	25	25	2
Customer Service and Public Involvement	541.1	0.0	3,404.2	2,850.0	6,795.3	33	32	3
Component program total:	4,140.7	0.0	21,275.7	16,764.5	42,180.9	165	159	12
 Sport Fish Hatcheries (3007)								
Management	38.5	0.0	164.4	3,629.7	3,832.6	14	3	1
Stock Assessment and Research	10.0	0.0	51.4	866.7	928.1	3	0	0
Customer Service and Public Involvement	7.3	0.0	41.1	921.0	969.4	4	1	0
Component program total:	55.8	0.0	256.9	5,417.4	5,730.1	21	4	1
Wildlife Conservation (147)								
 Wildlife Conservation (473)								
Management	1,478.2	0.0	4,125.3	10,560.3	16,163.8	84	14	4
Stock Assessment and Research	723.2	0.0	2,018.8	5,167.8	7,909.8	41	7	2

Note: Report uses included change records.

State of Alaska

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Wildlife Conservation (147)								
Wildlife Conservation (473)								
Customer Service and Public Involvement	943.5	0.0	2,633.3	6,740.4	10,317.2	54	9	3
Component program total:	3,144.9	0.0	8,777.4	22,468.5	34,390.8	179	30	9
Wildlife Conservation Special Projects (474)								
Management	125.7	0.0	248.2	888.7	1,262.6	3	2	1
Stock Assessment and Research	1,004.2	0.0	1,985.8	7,109.3	10,099.3	28	14	10
Customer Service and Public Involvement	125.5	0.0	248.2	888.7	1,262.4	4	2	1
Component program total:	1,255.4	0.0	2,482.2	8,886.7	12,624.3	35	18	12
Hunter Education Public Shooting Ranges (2807)								
Management	0.0	0.0	0.0	179.7	179.7	0	0	0
Stock Assessment and Research	0.0	0.0	0.0	88.0	88.0	0	0	0
Customer Service and Public Involvement	0.0	0.0	528.2	114.8	643.0	2	6	0
Component program total:	0.0	0.0	528.2	382.5	910.7	2	6	0
Statewide Support Services (148)								
Commissioner's Office (2175)								
Management	386.1	0.0	350.1	87.5	823.7	4	0	0
Stock Assessment and Research	77.2	0.0	70.0	17.5	164.7	0	0	0
Customer Service and Public Involvement	308.9	0.0	280.1	70.0	659.0	4	0	0
Component program total:	772.2	0.0	700.2	175.0	1,647.4	8	0	0
Administrative Services (479)								
Management	1,030.3	59.6	3,417.5	841.4	5,348.8	31	5	3
Stock Assessment and Research	929.9	53.8	2,303.1	763.2	4,050.0	24	4	1
Customer Service and Public Involvement	552.8	32.0	1,708.8	352.2	2,645.8	13	2	1
Component program total:	2,513.0	145.4	7,429.4	1,956.8	12,044.6	68	11	5
Boards of Fisheries and Game (2048)								
Customer Service and Public Involvement	1,223.4	1.0	87.1	0.0	1,311.5	6	0	0
Component program total:	1,223.4	1.0	87.1	0.0	1,311.5	6	0	0
Advisory Committees (2231)								
Customer Service and Public Involvement	485.7	0.0	3.9	58.8	548.4	0	5	0
Component program total:	485.7	0.0	3.9	58.8	548.4	0	5	0
Habitat (486)								
Management	3,542.4	0.0	2,397.0	103.8	6,043.2	41	2	3
Customer Service and Public Involvement	109.6	0.0	99.9	4.3	213.8	2	0	0
Component program total:	3,652.0	0.0	2,496.9	108.1	6,257.0	43	2	3
State Subsistence Research (2625)								
Management	662.3	0.0	327.6	134.5	1,124.4	6	2	1
Stock Assessment and Research	1,324.4	0.0	2,948.9	1,210.8	5,484.1	13	21	10
Customer Service and Public Involvement	662.2	0.0	0.0	0.0	662.2	7	0	0
Component program total:	2,648.9	0.0	3,276.5	1,345.3	7,270.7	26	23	11
EVOS Trustee Council (2693)								
Customer Service and Public Involvement	0.0	0.0	1,920.7	582.8	2,503.5	4	0	0
Component program total:	0.0	0.0	1,920.7	582.8	2,503.5	4	0	0

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Statewide Support Services (148)								
State Facilities Maintenance (2367)								
Management	0.0	0.0	2,295.4	0.0	2,295.4	0	0	0
Stock Assessment and Research	0.0	0.0	1,530.2	0.0	1,530.2	0	0	0
Customer Service and Public Involvement	0.0	0.0	1,275.2	0.0	1,275.2	0	0	0
Component program total:	0.0	0.0	5,100.8	0.0	5,100.8	0	0	0
Fish and Game State Facilities Rent (2426)								
Management	1,087.9	0.0	0.0	0.0	1,087.9	0	0	0
Stock Assessment and Research	1,012.0	0.0	0.0	0.0	1,012.0	0	0	0
Customer Service and Public Involvement	430.1	0.0	0.0	0.0	430.1	0	0	0
Component program total:	2,530.0	0.0	0.0	0.0	2,530.0	0	0	0
Administration and Support Unallocated Appropriation (3106)								
Management	4.4	0.0	0.0	0.0	4.4	0	0	0
Stock Assessment and Research	6.0	0.0	0.0	0.0	6.0	0	0	0
Customer Service and Public Involvement	24.8	0.0	0.0	0.0	24.8	0	0	0
Component program total:	35.2	0.0	0.0	0.0	35.2	0	0	0
Program total:	58,988.4	14,122.4	64,512.8	67,705.6	205,329.2	879	686	53