

Unrestricted General Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
Commercial Fisheries								
SE Region Fisheries Mgmt.	8,240.9	0.0	0.0	7,235.7	7,202.2	7,202.2	0.0	0.0%
Central Region Fisheries Mgmt.	7,996.6	0.0	0.0	7,039.8	7,003.7	7,003.7	0.0	0.0%
AYK Region Fisheries Mgmt.	7,153.0	0.0	0.0	6,553.9	6,519.0	6,519.0	0.0	0.0%
Westward Region Fisheries Mgm	7,715.4	0.0	0.0	6,809.5	6,776.6	6,776.6	0.0	0.0%
Statewide Fisheries Management	8,821.3	0.0	0.0	7,655.6	7,613.9	7,613.9	0.0	0.0%
RDU Total:	39,927.2	0.0	0.0	35,294.5	35,115.4	35,115.4	0.0	0.0%
Sport Fisheries								
Sport Fisheries	5,736.7	0.0	0.0	4,142.4	4,133.3	4,133.3	0.0	0.0%
Sport Fish Hatcheries	55.8	0.0	0.0	55.8	0.0	0.0	0.0	0.0%
RDU Total:	5,792.5	0.0	0.0	4,198.2	4,133.3	4,133.3	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	4,272.9	0.0	0.0	3,145.1	2,833.7	2,833.7	0.0	0.0%
WC Special Projects	1,255.4	0.0	0.0	1,255.0	1,252.0	1,252.0	0.0	0.0%
RDU Total:	5,528.3	0.0	0.0	4,400.1	4,085.7	4,085.7	0.0	0.0%
Statewide Support Services								
Commissioner's Office	772.2	0.0	0.0	776.0	171.6	171.6	0.0	0.0%
Administrative Services	2,655.2	0.0	0.0	2,517.8	2,005.1	2,005.1	0.0	0.0%
Boards of Fisheries and Game	970.4	0.0	0.0	1,225.6	1,221.8	1,221.8	0.0	0.0%
Advisory Committees	418.7	0.0	0.0	484.0	484.0	484.0	0.0	0.0%
Habitat	0.0	0.0	0.0	3,652.7	3,439.6	3,439.6	0.0	0.0%
State Subsistence Research	2,748.9	0.0	0.0	2,651.3	2,343.7	2,343.7	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	10,095.4	0.0	0.0	13,837.4	12,195.8	12,195.8	0.0	0.0%

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Habitat								
Habitat	3,752.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	3,752.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	65,095.4	0.0	0.0	57,730.2	55,530.2	55,530.2	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	65,095.4	0.0	0.0	57,730.2	55,530.2	55,530.2	0.0	0.0%