

Component Summary (1078)
Department of Fish and Game

| Results Delivery Unit/ Component | FY2016 Management Plan (12513) | Final FY2016 Supplementals as Passed (13526) | Final FY2016 Supplementals Less Vetoes (13550) | FY2017 Governor Amended (13294) | Final FY2017 Operating as Passed (13528) | Final FY2017 Operating Less Vetoes (13551) | Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoes | |
|---|---|---|---|--|---|---|---|-------------|
| Commercial Fisheries | | | | | | | | |
| SE Region Fisheries Mgmt. | 13,879.1 | 0.0 | 0.0 | 13,149.3 | 13,115.8 | 13,115.8 | 0.0 | 0.0% |
| Central Region Fisheries Mgmt. | 10,981.2 | 0.0 | 0.0 | 10,446.9 | 10,410.8 | 10,410.8 | 0.0 | 0.0% |
| AYK Region Fisheries Mgmt. | 10,256.2 | 0.0 | 0.0 | 9,769.9 | 9,735.0 | 9,735.0 | 0.0 | 0.0% |
| Westward Region Fisheries Mgmt. | 15,004.4 | 0.0 | 0.0 | 14,301.5 | 14,268.6 | 14,268.6 | 0.0 | 0.0% |
| Statewide Fisheries Management | 17,908.2 | 0.0 | 0.0 | 18,347.3 | 18,305.6 | 18,305.6 | 0.0 | 0.0% |
| Commercial Fish Entry Commission | 4,310.2 | 0.0 | 0.0 | 3,014.0 | 3,694.0 | 3,694.0 | 0.0 | 0.0% |
| RDU Total: | 72,339.3 | 0.0 | 0.0 | 69,028.9 | 69,529.8 | 69,529.8 | 0.0 | 0.0% |
| Sport Fisheries | | | | | | | | |
| Sport Fisheries | 42,276.9 | 0.0 | 0.0 | 42,199.1 | 42,190.0 | 42,190.0 | 0.0 | 0.0% |
| Sport Fish Hatcheries | 5,730.1 | 0.0 | 0.0 | 5,733.2 | 5,733.2 | 5,733.2 | 0.0 | 0.0% |
| RDU Total: | 48,007.0 | 0.0 | 0.0 | 47,932.3 | 47,923.2 | 47,923.2 | 0.0 | 0.0% |
| Wildlife Conservation | | | | | | | | |
| Wildlife Conservation | 34,877.0 | 0.0 | 0.0 | 34,364.7 | 34,053.3 | 34,053.3 | 0.0 | 0.0% |
| WC Special Projects | 12,624.3 | 0.0 | 0.0 | 12,615.4 | 12,612.4 | 12,612.4 | 0.0 | 0.0% |
| Hunter Ed Public Shooting Ranges | 910.7 | 0.0 | 0.0 | 908.8 | 908.8 | 908.8 | 0.0 | 0.0% |
| RDU Total: | 48,412.0 | 0.0 | 0.0 | 47,888.9 | 47,574.5 | 47,574.5 | 0.0 | 0.0% |
| Statewide Support Services | | | | | | | | |
| Commissioner's Office | 1,788.0 | 0.0 | 0.0 | 1,655.5 | 1,651.1 | 1,651.1 | 0.0 | 0.0% |
| Administrative Services | 12,186.8 | 0.0 | 0.0 | 12,045.1 | 12,051.5 | 12,051.5 | 0.0 | 0.0% |
| Boards of Fisheries and Game | 1,311.5 | 0.0 | 0.0 | 1,313.6 | 1,309.8 | 1,309.8 | 0.0 | 0.0% |
| Advisory Committees | 548.4 | 0.0 | 0.0 | 546.7 | 546.7 | 546.7 | 0.0 | 0.0% |
| Habitat | 0.0 | 0.0 | 0.0 | 6,253.8 | 6,040.7 | 6,040.7 | 0.0 | 0.0% |
| State Subsistence Research | 7,370.7 | 0.0 | 0.0 | 7,261.2 | 6,953.6 | 6,953.6 | 0.0 | 0.0% |

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|---|---|---|---|--|---|---|---|-------------|
| Statewide Support Services | | | | | | | | |
| EVOS Trustee Council | 2,503.5 | 0.0 | 0.0 | 2,508.5 | 2,508.5 | 2,508.5 | 0.0 | 0.0% |
| State Facilities Maintenance | 5,100.8 | 0.0 | 0.0 | 5,100.8 | 5,100.8 | 5,100.8 | 0.0 | 0.0% |
| F&G State Facilities Rent | 2,530.0 | 0.0 | 0.0 | 2,530.0 | 2,530.0 | 2,530.0 | 0.0 | 0.0% |
| RDU Total: | 33,339.7 | 0.0 | 0.0 | 39,215.2 | 38,692.7 | 38,692.7 | 0.0 | 0.0% |
| Habitat | | | | | | | | |
| Habitat | 6,357.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 6,357.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Unrestricted General (UGF): | 65,095.4 | 0.0 | 0.0 | 57,730.2 | 55,530.2 | 55,530.2 | 0.0 | 0.0% |
| Designated General (DGF): | 12,822.4 | 0.0 | 0.0 | 14,163.4 | 14,843.4 | 14,843.4 | 0.0 | 0.0% |
| Other: | 63,473.4 | 0.0 | 0.0 | 64,490.1 | 65,665.0 | 65,665.0 | 0.0 | 0.0% |
| Federal: | 67,063.8 | 0.0 | 0.0 | 67,681.6 | 67,681.6 | 67,681.6 | 0.0 | 0.0% |
| Total Funds: | 208,455.0 | 0.0 | 0.0 | 204,065.3 | 203,720.2 | 203,720.2 | 0.0 | 0.0% |
| Permanent Full Time: | 900 | 0 | 0 | 879 | 872 | 872 | 0 | 0.0% |
| Permanent Part Time: | 700 | 0 | 0 | 686 | 684 | 684 | 0 | 0.0% |
| Non Permanent: | 54 | 0 | 0 | 53 | 53 | 53 | 0 | 0.0% |
| Total Positions: | 1,654 | 0 | 0 | 1,618 | 1,609 | 1,609 | 0 | 0.0% |