

Component Detail (1077)
Department of Fish and Game

Component: Southeast Region Fisheries Management (2167)

Non-Formula Component

RDU: Commercial Fisheries (143)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	10,765.8	0.0	0.0	10,299.2	10,265.7	10,265.7	0.0	0.0%
2000 Travel	196.8	0.0	0.0	187.6	187.6	187.6	0.0	0.0%
3000 Services	1,956.2	0.0	0.0	1,706.4	1,706.4	1,706.4	0.0	0.0%
4000 Commodities	878.6	0.0	0.0	874.4	874.4	874.4	0.0	0.0%
5000 Capital Outlay	81.7	0.0	0.0	81.7	81.7	81.7	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	13,879.1	0.0	0.0	13,149.3	13,115.8	13,115.8	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	3,285.5	0.0	0.0	3,290.3	3,290.3	3,290.3	0.0	0.0%
1003G/F Match (UGF)	206.5	0.0	0.0	206.7	206.0	206.0	0.0	0.0%
1004Gen Fund (UGF)	8,034.4	0.0	0.0	7,029.0	6,996.2	6,996.2	0.0	0.0%
1005GF/Prgm (DGF)	74.5	0.0	0.0	93.7	93.7	93.7	0.0	0.0%
1007I/A Rcpts (Other)	160.0	0.0	0.0	159.1	159.1	159.1	0.0	0.0%
1061CIP Rcpts (Other)	449.1	0.0	0.0	449.3	449.3	449.3	0.0	0.0%
1108Stat Desig (Other)	703.3	0.0	0.0	704.1	704.1	704.1	0.0	0.0%
1109Test Fish (DGF)	651.8	0.0	0.0	900.9	900.9	900.9	0.0	0.0%
1201CFEC Rcpts (DGF)	314.0	0.0	0.0	316.2	316.2	316.2	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	8,240.9	0.0	0.0	7,235.7	7,202.2	7,202.2	0.0	0.0%
Designated General (DGF)	1,040.3	0.0	0.0	1,310.8	1,310.8	1,310.8	0.0	0.0%
Other	1,312.4	0.0	0.0	1,312.5	1,312.5	1,312.5	0.0	0.0%
Federal	3,285.5	0.0	0.0	3,290.3	3,290.3	3,290.3	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	72	0	0	66	66	66	0	0.0%
Permanent Part Time	86	0	0	89	89	89	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Fish and Game

Component: Central Region Fisheries Management (2168)

Non-Formula Component

RDU: Commercial Fisheries (143)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	8,422.1	0.0	0.0	8,040.3	8,004.2	8,004.2	0.0	0.0%
2000 Travel	92.7	0.0	0.0	77.4	77.4	77.4	0.0	0.0%
3000 Services	1,801.4	0.0	0.0	1,689.5	1,689.5	1,689.5	0.0	0.0%
4000 Commodities	581.8	0.0	0.0	561.5	561.5	561.5	0.0	0.0%
5000 Capital Outlay	83.2	0.0	0.0	78.2	78.2	78.2	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10,981.2	0.0	0.0	10,446.9	10,410.8	10,410.8	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	237.4	0.0	0.0	236.7	236.7	236.7	0.0	0.0%
1003G/F Match (UGF)	259.7	0.0	0.0	260.1	258.9	258.9	0.0	0.0%
1004Gen Fund (UGF)	7,736.9	0.0	0.0	6,779.7	6,744.8	6,744.8	0.0	0.0%
1005GF/Prgm (DGF)	213.1	0.0	0.0	267.4	267.4	267.4	0.0	0.0%
1007I/A Rcpts (Other)	115.0	0.0	0.0	115.0	115.0	115.0	0.0	0.0%
1061CIP Rcpts (Other)	684.5	0.0	0.0	680.9	680.9	680.9	0.0	0.0%
1108Stat Desig (Other)	1,085.7	0.0	0.0	1,085.1	1,085.1	1,085.1	0.0	0.0%
1109Test Fish (DGF)	384.3	0.0	0.0	758.6	758.6	758.6	0.0	0.0%
1201CFEC Rcpts (DGF)	264.6	0.0	0.0	263.4	263.4	263.4	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	7,996.6	0.0	0.0	7,039.8	7,003.7	7,003.7	0.0	0.0%
Designated General (DGF)	862.0	0.0	0.0	1,289.4	1,289.4	1,289.4	0.0	0.0%
Other	1,885.2	0.0	0.0	1,881.0	1,881.0	1,881.0	0.0	0.0%
Federal	237.4	0.0	0.0	236.7	236.7	236.7	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	48	0	0	47	47	47	0	0.0%
Permanent Part Time	145	0	0	139	139	139	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Fish and Game

Component: AYK Region Fisheries Management (2169)

Non-Formula Component

RDU: Commercial Fisheries (143)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	7,663.2	0.0	0.0	7,380.2	7,345.3	7,345.3	0.0	0.0%
2000 Travel	398.3	0.0	0.0	379.4	379.4	379.4	0.0	0.0%
3000 Services	1,290.0	0.0	0.0	1,135.8	1,135.8	1,135.8	0.0	0.0%
4000 Commodities	808.4	0.0	0.0	778.2	778.2	778.2	0.0	0.0%
5000 Capital Outlay	96.3	0.0	0.0	96.3	96.3	96.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10,256.2	0.0	0.0	9,769.9	9,735.0	9,735.0	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	1,300.2	0.0	0.0	1,297.7	1,297.7	1,297.7	0.0	0.0%
1004Gen Fund (UGF)	7,153.0	0.0	0.0	6,553.9	6,519.0	6,519.0	0.0	0.0%
1005GF/Prgm (DGF)	167.6	0.0	0.0	210.9	210.9	210.9	0.0	0.0%
1007I/A Rcpts (Other)	110.0	0.0	0.0	110.1	110.1	110.1	0.0	0.0%
1061CIP Rcpts (Other)	723.0	0.0	0.0	720.5	720.5	720.5	0.0	0.0%
1108Stat Desig (Other)	224.1	0.0	0.0	223.5	223.5	223.5	0.0	0.0%
1109Test Fish (DGF)	41.8	0.0	0.0	116.8	116.8	116.8	0.0	0.0%
1201CFEC Rcpts (DGF)	536.5	0.0	0.0	536.5	536.5	536.5	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	7,153.0	0.0	0.0	6,553.9	6,519.0	6,519.0	0.0	0.0%
Designated General (DGF)	745.9	0.0	0.0	864.2	864.2	864.2	0.0	0.0%
Other	1,057.1	0.0	0.0	1,054.1	1,054.1	1,054.1	0.0	0.0%
Federal	1,300.2	0.0	0.0	1,297.7	1,297.7	1,297.7	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	39	0	0	37	37	37	0	0.0%
Permanent Part Time	95	0	0	92	92	92	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Fish and Game

Component: Westward Region Fisheries Management (2170)

Non-Formula Component

RDU: Commercial Fisheries (143)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	10,665.9	0.0	0.0	10,023.5	9,990.6	9,990.6	0.0	0.0%
2000 Travel	278.9	0.0	0.0	271.9	271.9	271.9	0.0	0.0%
3000 Services	3,090.8	0.0	0.0	3,052.3	3,052.3	3,052.3	0.0	0.0%
4000 Commodities	875.5	0.0	0.0	864.4	864.4	864.4	0.0	0.0%
5000 Capital Outlay	93.3	0.0	0.0	89.4	89.4	89.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	15,004.4	0.0	0.0	14,301.5	14,268.6	14,268.6	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	2,381.2	0.0	0.0	2,377.5	2,377.5	2,377.5	0.0	0.0%
1004Gen Fund (UGF)	7,715.4	0.0	0.0	6,809.5	6,776.6	6,776.6	0.0	0.0%
1005GF/Prgm (DGF)	398.5	0.0	0.0	501.5	501.5	501.5	0.0	0.0%
1007I/A Rcpts (Other)	60.0	0.0	0.0	60.0	60.0	60.0	0.0	0.0%
1061CIP Rcpts (Other)	722.4	0.0	0.0	721.7	721.7	721.7	0.0	0.0%
1108Stat Desig (Other)	1,281.3	0.0	0.0	1,278.3	1,278.3	1,278.3	0.0	0.0%
1109Test Fish (DGF)	1,964.4	0.0	0.0	2,068.9	2,068.9	2,068.9	0.0	0.0%
1201CFEC Rcpts (DGF)	481.2	0.0	0.0	484.1	484.1	484.1	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	7,715.4	0.0	0.0	6,809.5	6,776.6	6,776.6	0.0	0.0%
Designated General (DGF)	2,844.1	0.0	0.0	3,054.5	3,054.5	3,054.5	0.0	0.0%
Other	2,063.7	0.0	0.0	2,060.0	2,060.0	2,060.0	0.0	0.0%
Federal	2,381.2	0.0	0.0	2,377.5	2,377.5	2,377.5	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	55	0	0	51	51	51	0	0.0%
Permanent Part Time	89	0	0	88	88	88	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Fish and Game

Component: Statewide Fisheries Management (2171)

Non-Formula Component

RDU: Commercial Fisheries (143)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	11,105.7	0.0	0.0	11,960.4	11,918.7	11,918.7	0.0	0.0%
2000 Travel	298.4	0.0	0.0	312.1	312.1	312.1	0.0	0.0%
3000 Services	5,880.8	0.0	0.0	5,440.1	5,440.1	5,440.1	0.0	0.0%
4000 Commodities	534.9	0.0	0.0	546.3	546.3	546.3	0.0	0.0%
5000 Capital Outlay	88.4	0.0	0.0	88.4	88.4	88.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	17,908.2	0.0	0.0	18,347.3	18,305.6	18,305.6	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	2,240.5	0.0	0.0	2,241.9	2,241.9	2,241.9	0.0	0.0%
1004Gen Fund (UGF)	8,821.3	0.0	0.0	7,655.6	7,613.9	7,613.9	0.0	0.0%
1005GF/Prgm (DGF)	1,084.2	0.0	0.0	1,364.5	1,364.5	1,364.5	0.0	0.0%
1007I/A Rcpts (Other)	847.5	0.0	0.0	847.6	847.6	847.6	0.0	0.0%
1018EVOSS (Other)	196.4	0.0	0.0	196.9	196.9	196.9	0.0	0.0%
1024Fish/Game (Other)	201.6	0.0	0.0	201.7	201.7	201.7	0.0	0.0%
1061CIP Rcpts (Other)	1,006.0	0.0	0.0	1,000.9	1,000.9	1,000.9	0.0	0.0%
1108Stat Desig (Other)	1,607.0	0.0	0.0	1,604.1	1,604.1	1,604.1	0.0	0.0%
1109Test Fish (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1201CFEC Rcpts (DGF)	1,903.7	0.0	0.0	3,234.1	3,234.1	3,234.1	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	8,821.3	0.0	0.0	7,655.6	7,613.9	7,613.9	0.0	0.0%
Designated General (DGF)	2,987.9	0.0	0.0	4,598.6	4,598.6	4,598.6	0.0	0.0%
Other	3,858.5	0.0	0.0	3,851.2	3,851.2	3,851.2	0.0	0.0%
Federal	2,240.5	0.0	0.0	2,241.9	2,241.9	2,241.9	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	88	0	0	95	95	95	0	0.0%
Permanent Part Time	19	0	0	18	18	18	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Fish and Game

Component: Commercial Fisheries Special Projects (1943)

Non-Formula Component

RDU: Commercial Fisheries (143)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1002Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1005GF/Prgm (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1007I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1061CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1108Stat Desig (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail (1077)
Department of Fish and Game

Component: Unallocated Reduction (3067)

Non-Formula Component

RDU: Commercial Fisheries (143)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1002Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1005GF/Prgm (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1007I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1061CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1108Stat Desig (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail (1077)
Department of Fish and Game

Component: Commercial Fisheries Entry Commission (471)

Non-Formula Component

RDU: Commercial Fisheries (143)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	3,562.1	0.0	0.0	2,265.9	2,945.9	2,945.9	0.0	0.0%
2000 Travel	35.0	0.0	0.0	35.0	35.0	35.0	0.0	0.0%
3000 Services	609.0	0.0	0.0	609.0	609.0	609.0	0.0	0.0%
4000 Commodities	94.1	0.0	0.0	94.1	94.1	94.1	0.0	0.0%
5000 Capital Outlay	10.0	0.0	0.0	10.0	10.0	10.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,310.2	0.0	0.0	3,014.0	3,694.0	3,694.0	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
1201CFEC Rcpts (DGF)	4,195.8	0.0	0.0	2,899.6	3,579.6	3,579.6	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	4,195.8	0.0	0.0	2,899.6	3,579.6	3,579.6	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	26	0	0	26	22	22	0	0.0%
Permanent Part Time	2	0	0	2	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Fish and Game

Component: Sport Fisheries (464)

Non-Formula Component

RDU: Sport Fisheries (145)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	26,902.7	0.0	0.0	25,995.9	25,986.8	25,986.8	0.0	0.0%
2000 Travel	1,126.7	0.0	0.0	1,126.7	1,126.7	1,126.7	0.0	0.0%
3000 Services	11,842.5	0.0	0.0	12,671.5	12,671.5	12,671.5	0.0	0.0%
4000 Commodities	1,993.5	0.0	0.0	1,993.5	1,993.5	1,993.5	0.0	0.0%
5000 Capital Outlay	411.5	0.0	0.0	411.5	411.5	411.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	42,276.9	0.0	0.0	42,199.1	42,190.0	42,190.0	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	16,764.5	0.0	0.0	16,769.3	16,769.3	16,769.3	0.0	0.0%
1003G/F Match (UGF)	491.0	0.0	0.0	496.3	491.0	491.0	0.0	0.0%
1004Gen Fund (UGF)	5,245.7	0.0	0.0	3,646.1	3,642.3	3,642.3	0.0	0.0%
1007I/A Rcpts (Other)	1,627.6	0.0	0.0	1,626.4	1,626.4	1,626.4	0.0	0.0%
1018EVOSS (Other)	343.5	0.0	0.0	343.5	343.5	343.5	0.0	0.0%
1024Fish/Game (Other)	14,239.3	0.0	0.0	15,257.5	15,257.5	15,257.5	0.0	0.0%
1061CIP Rcpts (Other)	2,100.9	0.0	0.0	2,096.1	2,096.1	2,096.1	0.0	0.0%
1108Stat Desig (Other)	964.4	0.0	0.0	1,463.9	1,463.9	1,463.9	0.0	0.0%
1199SFEntAcct (Other)	500.0	0.0	0.0	500.0	500.0	500.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	5,736.7	0.0	0.0	4,142.4	4,133.3	4,133.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	19,775.7	0.0	0.0	21,287.4	21,287.4	21,287.4	0.0	0.0%
Federal	16,764.5	0.0	0.0	16,769.3	16,769.3	16,769.3	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	173	0	0	165	165	165	0	0.0%
Permanent Part Time	165	0	0	159	159	159	0	0.0%
Non Permanent	12	0	0	12	12	12	0	0.0%

Component Detail (1077)
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)

Non-Formula Component

RDU: Sport Fisheries (145)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	2,127.5	0.0	0.0	2,130.6	2,130.6	2,130.6	0.0	0.0%
2000 Travel	21.5	0.0	0.0	21.5	21.5	21.5	0.0	0.0%
3000 Services	2,976.1	0.0	0.0	2,976.1	2,976.1	2,976.1	0.0	0.0%
4000 Commodities	598.5	0.0	0.0	598.5	598.5	598.5	0.0	0.0%
5000 Capital Outlay	6.5	0.0	0.0	6.5	6.5	6.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,730.1	0.0	0.0	5,733.2	5,733.2	5,733.2	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	5,417.4	0.0	0.0	5,420.3	5,420.3	5,420.3	0.0	0.0%
1004Gen Fund (UGF)	55.8	0.0	0.0	55.8	0.0	0.0	0.0	0.0%
1024Fish/Game (Other)	166.0	0.0	0.0	166.2	222.0	222.0	0.0	0.0%
1061CIP Rcpts (Other)	50.9	0.0	0.0	50.9	50.9	50.9	0.0	0.0%
1108Stat Desig (Other)	40.0	0.0	0.0	40.0	40.0	40.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	55.8	0.0	0.0	55.8	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	256.9	0.0	0.0	257.1	312.9	312.9	0.0	0.0%
Federal	5,417.4	0.0	0.0	5,420.3	5,420.3	5,420.3	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	21	0	0	21	21	21	0	0.0%
Permanent Part Time	4	0	0	4	4	4	0	0.0%
Non Permanent	1	0	0	1	1	1	0	0.0%

Component Detail (1077)

Department of Fish and Game

Component: Wildlife Conservation (473)

Non-Formula Component

RDU: Wildlife Conservation (147)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	22,827.0	0.0	0.0	22,671.5	22,660.1	22,660.1	0.0	0.0%
2000 Travel	1,039.1	0.0	0.0	1,039.1	1,039.1	1,039.1	0.0	0.0%
3000 Services	8,773.5	0.0	0.0	8,416.7	8,416.7	8,416.7	0.0	0.0%
4000 Commodities	2,237.4	0.0	0.0	2,237.4	2,237.4	2,237.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	-300.0	-300.0	0.0	0.0%
Totals	34,877.0	0.0	0.0	34,364.7	34,053.3	34,053.3	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	21,826.7	0.0	0.0	22,447.7	22,447.7	22,447.7	0.0	0.0%
1003G/F Match (UGF)	320.9	0.0	0.0	319.9	319.6	319.6	0.0	0.0%
1004Gen Fund (UGF)	3,952.0	0.0	0.0	2,825.2	2,514.1	2,514.1	0.0	0.0%
1024Fish/Game (Other)	8,777.4	0.0	0.0	8,771.9	8,771.9	8,771.9	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	4,272.9	0.0	0.0	3,145.1	2,833.7	2,833.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	8,777.4	0.0	0.0	8,771.9	8,771.9	8,771.9	0.0	0.0%
Federal	21,826.7	0.0	0.0	22,447.7	22,447.7	22,447.7	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	180	0	0	179	179	179	0	0.0%
Permanent Part Time	30	0	0	30	30	30	0	0.0%
Non Permanent	10	0	0	9	9	9	0	0.0%

Component Detail (1077)
Department of Fish and Game

Component: Wildlife Conservation Special Projects (474)

Non-Formula Component

RDU: Wildlife Conservation (147)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	5,156.9	0.0	0.0	5,148.0	5,145.0	5,145.0	0.0	0.0%
2000 Travel	447.3	0.0	0.0	447.3	447.3	447.3	0.0	0.0%
3000 Services	5,885.5	0.0	0.0	5,885.5	5,885.5	5,885.5	0.0	0.0%
4000 Commodities	1,134.6	0.0	0.0	1,134.6	1,134.6	1,134.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	12,624.3	0.0	0.0	12,615.4	12,612.4	12,612.4	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	8,886.7	0.0	0.0	8,878.5	8,878.5	8,878.5	0.0	0.0%
1004Gen Fund (UGF)	1,255.4	0.0	0.0	1,255.0	1,252.0	1,252.0	0.0	0.0%
1007I/A Rcpts (Other)	1,372.1	0.0	0.0	1,372.2	1,372.2	1,372.2	0.0	0.0%
1024Fish/Game (Other)	375.2	0.0	0.0	375.2	375.2	375.2	0.0	0.0%
1061CIP Rcpts (Other)	222.1	0.0	0.0	221.7	221.7	221.7	0.0	0.0%
1108Stat Desig (Other)	512.8	0.0	0.0	512.8	512.8	512.8	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	1,255.4	0.0	0.0	1,255.0	1,252.0	1,252.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	2,482.2	0.0	0.0	2,481.9	2,481.9	2,481.9	0.0	0.0%
Federal	8,886.7	0.0	0.0	8,878.5	8,878.5	8,878.5	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	35	0	0	35	35	35	0	0.0%
Permanent Part Time	18	0	0	18	18	18	0	0.0%
Non Permanent	12	0	0	12	12	12	0	0.0%

Component Detail (1077)

Department of Fish and Game

Component: Hunter Education Public Shooting Ranges (2807)

Non-Formula Component

RDU: Wildlife Conservation (147)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed		
1000 Personal Services	538.3	0.0	0.0	536.4	536.4	536.4	0.0	0.0%	
2000 Travel	2.0	0.0	0.0	2.0	2.0	2.0	0.0	0.0%	
3000 Services	261.9	0.0	0.0	261.9	261.9	261.9	0.0	0.0%	
4000 Commodities	108.5	0.0	0.0	108.5	108.5	108.5	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	910.7	0.0	0.0	908.8	908.8	908.8	0.0	0.0%	
<u>Funding Sources:</u>									
1002Fed Rcpts (Fed)	382.5	0.0	0.0	381.3	381.3	381.3	0.0	0.0%	
1024Fish/Game (Other)	528.2	0.0	0.0	527.5	527.5	527.5	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	528.2	0.0	0.0	527.5	527.5	527.5	0.0	0.0%	
Federal	382.5	0.0	0.0	381.3	381.3	381.3	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	2	0	0	2	2	2	0	0.0%	
Permanent Part Time	6	0	0	6	6	6	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail (1077)
Department of Fish and Game

Component: Commissioner's Office (2175)

Non-Formula Component

RDU: Statewide Support Services (148)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	1,358.6	0.0	0.0	1,226.1	1,221.7	1,221.7	0.0	0.0%
2000 Travel	197.9	0.0	0.0	197.9	197.9	197.9	0.0	0.0%
3000 Services	168.0	0.0	0.0	168.0	168.0	168.0	0.0	0.0%
4000 Commodities	63.5	0.0	0.0	63.5	63.5	63.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,788.0	0.0	0.0	1,655.5	1,651.1	1,651.1	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	175.0	0.0	0.0	175.6	175.6	175.6	0.0	0.0%
1004Gen Fund (UGF)	772.2	0.0	0.0	776.0	171.6	171.6	0.0	0.0%
1007I/A Rcpts (Other)	700.2	0.0	0.0	703.9	1,303.9	1,303.9	0.0	0.0%
1018EVOSS (Other)	54.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1061CIP Rcpts (Other)	58.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1108Stat Desig (Other)	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	772.2	0.0	0.0	776.0	171.6	171.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	840.8	0.0	0.0	703.9	1,303.9	1,303.9	0.0	0.0%
Federal	175.0	0.0	0.0	175.6	175.6	175.6	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	9	0	0	8	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Fish and Game

Component: Administrative Services (479)

Non-Formula Component

RDU: Statewide Support Services (148)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	7,605.6	0.0	0.0	7,463.9	7,451.2	7,451.2	0.0	0.0%
2000 Travel	121.3	0.0	0.0	121.3	121.3	121.3	0.0	0.0%
3000 Services	3,702.7	0.0	0.0	3,702.7	3,721.8	3,721.8	0.0	0.0%
4000 Commodities	567.2	0.0	0.0	567.2	567.2	567.2	0.0	0.0%
5000 Capital Outlay	190.0	0.0	0.0	190.0	190.0	190.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	12,186.8	0.0	0.0	12,045.1	12,051.5	12,051.5	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	1,956.8	0.0	0.0	1,957.2	1,957.2	1,957.2	0.0	0.0%
1004Gen Fund (UGF)	2,655.2	0.0	0.0	2,517.8	2,005.1	2,005.1	0.0	0.0%
1005GF/Prgm (DGF)	145.4	0.0	0.0	145.3	145.3	145.3	0.0	0.0%
1007I/A Rcpts (Other)	6,475.0	0.0	0.0	6,469.5	6,988.6	6,988.6	0.0	0.0%
1018EVOSS (Other)	341.3	0.0	0.0	341.3	341.3	341.3	0.0	0.0%
1061CIP Rcpts (Other)	286.3	0.0	0.0	286.7	286.7	286.7	0.0	0.0%
1108Stat Desig (Other)	326.8	0.0	0.0	327.3	327.3	327.3	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	2,655.2	0.0	0.0	2,517.8	2,005.1	2,005.1	0.0	0.0%
Designated General (DGF)	145.4	0.0	0.0	145.3	145.3	145.3	0.0	0.0%
Other	7,429.4	0.0	0.0	7,424.8	7,943.9	7,943.9	0.0	0.0%
Federal	1,956.8	0.0	0.0	1,957.2	1,957.2	1,957.2	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	70	0	0	68	68	68	0	0.0%
Permanent Part Time	11	0	0	11	11	11	0	0.0%
Non Permanent	5	0	0	5	5	5	0	0.0%

Component Detail (1077)
Department of Fish and Game

Component: Fish and Game Boards and Advisory Committees (2825)

Non-Formula Component

RDU: Statewide Support Services (148)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1002Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1061CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail (1077)
Department of Fish and Game

Component: Boards of Fisheries and Game (2048)

Non-Formula Component

RDU: Statewide Support Services (148)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed		
1000 Personal Services	824.7	0.0	0.0	810.8	807.0	807.0	0.0	0.0%	
2000 Travel	205.0	0.0	0.0	221.0	221.0	221.0	0.0	0.0%	
3000 Services	256.4	0.0	0.0	256.4	256.4	256.4	0.0	0.0%	
4000 Commodities	25.4	0.0	0.0	25.4	25.4	25.4	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	1,311.5	0.0	0.0	1,313.6	1,309.8	1,309.8	0.0	0.0%	
<u>Funding Sources:</u>									
1004Gen Fund (UGF)	970.4	0.0	0.0	1,225.6	1,221.8	1,221.8	0.0	0.0%	
1005GF/Prgm (DGF)	1.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0%	
1007I/A Rcpts (Other)	320.0	0.0	0.0	67.0	67.0	67.0	0.0	0.0%	
1061CIP Rcpts (Other)	17.2	0.0	0.0	17.1	17.1	17.1	0.0	0.0%	
1108Stat Desig (Other)	2.9	0.0	0.0	2.9	2.9	2.9	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	970.4	0.0	0.0	1,225.6	1,221.8	1,221.8	0.0	0.0%	
Designated General (DGF)	1.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0%	
Other	340.1	0.0	0.0	87.0	87.0	87.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	6	0	0	6	6	6	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail (1077)

Department of Fish and Game

Component: Advisory Committees (2231)

Non-Formula Component

RDU: Statewide Support Services (148)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	386.2	0.0	0.0	364.5	364.5	364.5	0.0	0.0%
2000 Travel	154.7	0.0	0.0	174.7	174.7	174.7	0.0	0.0%
3000 Services	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
4000 Commodities	2.5	0.0	0.0	2.5	2.5	2.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	548.4	0.0	0.0	546.7	546.7	546.7	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	58.8	0.0	0.0	58.8	58.8	58.8	0.0	0.0%
1004Gen Fund (UGF)	418.7	0.0	0.0	484.0	484.0	484.0	0.0	0.0%
1007I/A Rcpts (Other)	70.9	0.0	0.0	3.9	3.9	3.9	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	418.7	0.0	0.0	484.0	484.0	484.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	70.9	0.0	0.0	3.9	3.9	3.9	0.0	0.0%
Federal	58.8	0.0	0.0	58.8	58.8	58.8	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	5	0	0	5	5	5	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Fish and Game

Component: Habitat (486)

Non-Formula Component

RDU: Statewide Support Services (148)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	0.0	0.0	0.0	4,941.9	4,728.8	4,728.8	0.0	0.0%
2000 Travel	0.0	0.0	0.0	296.5	296.5	296.5	0.0	0.0%
3000 Services	0.0	0.0	0.0	815.6	815.6	815.6	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	179.8	179.8	179.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	20.0	20.0	20.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	6,253.8	6,040.7	6,040.7	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	0.0	0.0	0.0	108.2	108.2	108.2	0.0	0.0%
1004Gen Fund (UGF)	0.0	0.0	0.0	3,652.7	3,439.6	3,439.6	0.0	0.0%
1007I/A Rcpts (Other)	0.0	0.0	0.0	1,654.0	1,654.0	1,654.0	0.0	0.0%
1055IA/OIL HAZ (Other)	0.0	0.0	0.0	109.4	109.4	109.4	0.0	0.0%
1061CIP Rcpts (Other)	0.0	0.0	0.0	452.8	452.8	452.8	0.0	0.0%
1108Stat Desig (Other)	0.0	0.0	0.0	276.7	276.7	276.7	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	3,652.7	3,439.6	3,439.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	2,492.9	2,492.9	2,492.9	0.0	0.0%
Federal	0.0	0.0	0.0	108.2	108.2	108.2	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	43	41	41	0	0.0%
Permanent Part Time	0	0	0	2	2	2	0	0.0%
Non Permanent	0	0	0	3	3	3	0	0.0%

Component Detail (1077)
Department of Fish and Game

Component: State Subsistence Research (2625)

Non-Formula Component

RDU: Statewide Support Services (148)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	4,954.5	0.0	0.0	4,845.0	4,837.4	4,837.4	0.0	0.0%
2000 Travel	545.7	0.0	0.0	545.7	245.7	245.7	0.0	0.0%
3000 Services	1,683.7	0.0	0.0	1,683.7	1,683.7	1,683.7	0.0	0.0%
4000 Commodities	181.8	0.0	0.0	181.8	181.8	181.8	0.0	0.0%
5000 Capital Outlay	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,370.7	0.0	0.0	7,261.2	6,953.6	6,953.6	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	1,345.3	0.0	0.0	1,343.4	1,343.4	1,343.4	0.0	0.0%
1004Gen Fund (UGF)	2,748.9	0.0	0.0	2,651.3	2,343.7	2,343.7	0.0	0.0%
1007I/A Rcpts (Other)	1,833.2	0.0	0.0	1,827.6	1,827.6	1,827.6	0.0	0.0%
1061CIP Rcpts (Other)	1,079.7	0.0	0.0	1,076.5	1,076.5	1,076.5	0.0	0.0%
1108Stat Desig (Other)	363.6	0.0	0.0	362.4	362.4	362.4	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	2,748.9	0.0	0.0	2,651.3	2,343.7	2,343.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	3,276.5	0.0	0.0	3,266.5	3,266.5	3,266.5	0.0	0.0%
Federal	1,345.3	0.0	0.0	1,343.4	1,343.4	1,343.4	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	27	0	0	26	26	26	0	0.0%
Permanent Part Time	23	0	0	23	23	23	0	0.0%
Non Permanent	11	0	0	11	11	11	0	0.0%

Component Detail (1077)
Department of Fish and Game

Component: EVOS Trustee Council (2693)

Non-Formula Component

RDU: Statewide Support Services (148)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	543.1	0.0	0.0	571.3	571.3	571.3	0.0	0.0%
2000 Travel	115.6	0.0	0.0	115.6	115.6	115.6	0.0	0.0%
3000 Services	1,701.5	0.0	0.0	1,678.3	1,678.3	1,678.3	0.0	0.0%
4000 Commodities	68.3	0.0	0.0	68.3	68.3	68.3	0.0	0.0%
5000 Capital Outlay	75.0	0.0	0.0	75.0	75.0	75.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,503.5	0.0	0.0	2,508.5	2,508.5	2,508.5	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	582.8	0.0	0.0	582.8	582.8	582.8	0.0	0.0%
1018EVOSS (Other)	1,920.7	0.0	0.0	1,925.7	1,925.7	1,925.7	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	1,920.7	0.0	0.0	1,925.7	1,925.7	1,925.7	0.0	0.0%
Federal	582.8	0.0	0.0	582.8	582.8	582.8	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	4	0	0	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Fish and Game

Component: State Facilities Maintenance (2367)

Non-Formula Component

RDU: Statewide Support Services (148)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	5,100.8	0.0	0.0	5,100.8	5,100.8	5,100.8	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,100.8	0.0	0.0	5,100.8	5,100.8	5,100.8	0.0	0.0%
<u>Funding Sources:</u>								
1007I/A Rcpts (Other)	5,100.8	0.0	0.0	5,100.8	5,100.8	5,100.8	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	5,100.8	0.0	0.0	5,100.8	5,100.8	5,100.8	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Fish and Game

Component: Fish and Game State Facilities Rent (2426)

Non-Formula Component

RDU: Statewide Support Services (148)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<u>Funding Sources:</u>								
1004Gen Fund (UGF)	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
1007I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Fish and Game

Component: Administration and Support Unallocated Appropriation (3106)

Non-Formula Component

RDU: Statewide Support Services (148)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1002Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1003G/F Match (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1061CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail (1077)

Department of Fish and Game

Component: Habitat (486)

Non-Formula Component

RDU: Habitat (151)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoos (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoos (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoos		
1000 Personal Services	5,045.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	296.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	815.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	179.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,357.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>									
1002Fed Rcpts (Fed)	108.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004Gen Fund (UGF)	3,752.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007I/A Rcpts (Other)	1,656.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1055IA/OIL HAZ (Other)	109.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1061CIP Rcpts (Other)	453.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1108Stat Desig (Other)	277.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>									
Unrestricted General (UGF)	3,752.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	2,496.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	108.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>									
Permanent Full Time	45	0	0	0	0	0	0	0	0.0%
Permanent Part Time	2	0	0	0	0	0	0	0	0.0%
Non Permanent	3	0	0	0	0	0	0	0	0.0%