

# Unrestricted General Funds

## Component Summary (1078) Department of Fish and Game

Results Delivery Unit/ Component	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	9,482.9	8,552.0	8,411.9	8,240.9	7,219.9	7,235.7	15.8	0.2%
Central Region Fisheries Mgmt.	9,214.9	8,327.2	8,191.2	7,996.6	7,020.2	7,039.8	19.6	0.3%
AYK Region Fisheries Mgmt.	8,576.8	7,424.6	7,303.0	7,153.0	6,533.8	6,553.9	20.1	0.3%
Westward Region Fisheries Mgm	8,940.7	8,218.1	8,086.9	7,715.4	6,791.0	6,809.5	18.5	0.3%
Statewide Fisheries Management	12,790.7	8,228.6	7,934.2	8,821.3	8,966.3	7,655.6	-1,310.7	-14.6%
Comm Fish Special Projects	1,086.7	11.6	0.0	0.0	0.0	0.0	0.0	0.0%
Unallocated Reduction	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>50,092.7</b>	<b>40,750.5</b>	<b>39,927.2</b>	<b>39,927.2</b>	<b>36,531.2</b>	<b>35,294.5</b>	<b>-1,236.7</b>	<b>-3.4%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	5,474.7	5,867.1	5,736.7	5,736.7	4,140.7	4,142.4	1.7	0.0%
Sport Fish Hatcheries	2,028.4	60.4	55.8	55.8	55.8	55.8	0.0	0.0%
<b>RDU Total:</b>	<b>7,503.1</b>	<b>5,927.5</b>	<b>5,792.5</b>	<b>5,792.5</b>	<b>4,196.5</b>	<b>4,198.2</b>	<b>1.7</b>	<b>0.0%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	6,085.2	4,204.1	4,063.0	4,272.9	3,144.9	3,145.1	0.2	0.0%
WC Special Projects	1,364.0	1,465.3	1,465.3	1,255.4	1,255.4	1,255.0	-0.4	-0.0%
<b>RDU Total:</b>	<b>7,449.2</b>	<b>5,669.4</b>	<b>5,528.3</b>	<b>5,528.3</b>	<b>4,400.3</b>	<b>4,400.1</b>	<b>-0.2</b>	<b>-0.0%</b>
<b>Statewide Support Services</b>								
Commissioner's Office	892.5	790.8	772.2	772.2	772.2	776.0	3.8	0.5%
Administrative Services	3,435.2	2,719.1	2,655.2	2,655.2	2,513.0	2,517.8	4.8	0.2%
Boards and Advisory Committees	1,253.8	23.6	0.0	0.0	0.0	0.0	0.0	0.0%
Boards of Fisheries and Game	0.0	994.0	970.4	970.4	1,223.4	1,225.6	2.2	0.2%
Advisory Committees	0.0	418.7	418.7	418.7	485.7	484.0	-1.7	-0.4%
Habitat	0.0	0.0	0.0	0.0	3,652.0	3,652.7	0.7	0.0%
State Subsistence Research	3,149.1	2,806.4	2,748.9	2,748.9	2,648.9	2,651.3	2.4	0.1%
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%

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<b>Statewide Support Services</b>								
Admin&Support Unalloc Approp	0.0	-23.6	0.0	0.0	-1,312.7	0.0	1,312.7	100.0%
<b>RDU Total:</b>	<b>11,260.6</b>	<b>10,259.0</b>	<b>10,095.4</b>	<b>10,095.4</b>	<b>12,512.5</b>	<b>13,837.4</b>	<b>1,324.9</b>	<b>10.6%</b>
<b>Habitat</b>								
Habitat	4,019.3	3,836.9	3,752.0	3,752.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,019.3</b>	<b>3,836.9</b>	<b>3,752.0</b>	<b>3,752.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>80,324.9</b>	<b>66,443.3</b>	<b>65,095.4</b>	<b>65,095.4</b>	<b>57,640.5</b>	<b>57,730.2</b>	<b>89.7</b>	<b>0.2%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>80,324.9</b>	<b>66,443.3</b>	<b>65,095.4</b>	<b>65,095.4</b>	<b>57,640.5</b>	<b>57,730.2</b>	<b>89.7</b>	<b>0.2%</b>