

UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY2017 Governor (12995)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	72,282.3	27,477.8	229,970.6	2,221.5	331,952.2	1,043	19	37	1,099
Department of Commerce, Community, and Economic Development	21,904.1	83,018.3	69,009.5	20,086.8	194,018.7	549	0	5	554
Department of Corrections	270,333.1	26,694.4	14,477.8	5,494.9	317,000.2	1,871	0	0	1,871
Department of Education and Early Development	1,292,622.9	55,923.7	39,001.2	241,894.3	1,629,442.1	323	15	6	344
Department of Environmental Conservation	17,721.9	28,073.5	14,389.0	23,878.9	84,063.3	516	0	2	518
Department of Fish and Game	57,640.5	14,122.4	64,512.8	67,705.6	203,981.3	879	686	53	1,618
Office of the Governor	22,856.1	0.0	819.7	201.0	23,876.8	141	0	21	162
Department of Health and Social Services	1,118,548.9	103,699.3	99,477.4	1,415,904.0	2,737,629.6	3,466	54	95	3,615
Department of Labor and Workforce Development	23,907.4	35,767.5	20,417.8	85,438.1	165,530.8	735	62	9	806
Department of Law	50,195.5	3,470.7	49,115.6	1,020.1	103,801.9	544	1	0	545
Department of Military and Veterans Affairs	18,535.1	28.4	16,217.9	26,605.2	61,386.6	294	2	1	297
Department of Natural Resources	100,755.9	28,175.9	40,675.2	21,882.3	191,489.3	726	217	90	1,033
Department of Public Safety	156,172.2	6,609.3	14,417.4	10,808.7	188,007.6	830	18	7	855
Department of Revenue	29,460.2	10,619.9	282,785.5	79,698.3	402,563.9	865	32	18	915
Department of Transportation/Public Facilities	231,307.9	67,345.6	290,999.2	2,036.3	591,689.0	3,098	379	208	3,685
University of Alaska	335,001.6	337,184.9	86,875.4	150,852.7	909,914.6	4,513	221	0	4,734
Judiciary	106,545.7	518.0	1,982.0	1,325.6	110,371.3	768	51	7	826
Legislature	72,126.6	63.4	809.8	0.0	72,999.8	255	293	0	548
Branch-wide Unallocated Appropriations	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Debt Service	436,654.3	18,300.0	84,740.2	5,248.2	544,942.7	0	0	0	0
Direct Appropriations to Retirement Accounts	48,925.8	0.0	0.0	0.0	48,925.8	0	0	0	0
Special Appropriations	1,200,000.0	0.0	0.0	0.0	1,200,000.0	0	0	0	0
Fund Capitalization	75,425.0	1,560.4	8,759.0	23,396.0	109,140.4	0	0	0	0
Fund Transfers	-1,137,820.0	3,260,288.0	0.0	0.0	2,122,468.0	0	0	0	0
Total:	4,621,103.0	4,108,941.4	1,429,453.0	2,185,698.5	12,345,195.9	21,416	2,050	559	24,025