

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2017 Governor (3647)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	0	0	4,475,000	0	4,475,000
Department of Commerce, Community, and Economic Development	12,069,765	5,000,000	0	19,002,626	36,072,391
Department of Corrections	2,800,000	0	0	0	2,800,000
Department of Education and Early Development	30,389,458	0	0	0	30,389,458
Department of Environmental Conservation	9,750,000	0	3,026,300	42,250,000	55,026,300
Department of Fish and Game	2,100,000	0	0	2,250,000	4,350,000
Office of the Governor	8,694,000	0	120,000	0	8,814,000
Department of Health and Social Services	6,553,529	0	550,000	554,796	7,658,325
Department of Military and Veterans Affairs	1,000,000	0	0	4,600,000	5,600,000
Department of Natural Resources	650,000	250,000	400,000	7,050,000	8,350,000
Department of Public Safety	0	0	0	1,200,000	1,200,000
Department of Revenue	17,650,000	1,500,000	3,900,000	19,800,000	42,850,000
Department of Transportation/Public Facilities	88,900,000	0	91,350,000	860,200,000	1,040,450,000
University of Alaska	10,000,000	0	0	0	10,000,000
Judiciary	3,733,300	0	0	0	3,733,300
Fund Capitalization	1,000,000	0	0	250,000	1,250,000
Totals:	195,290,052	6,750,000	103,821,300	957,157,422	1,263,018,774