

**State of Alaska**  
**FY2017 Governor's Operating Budget**

**Department of Education and Early Development**  
**K-12 Aid to School Districts**  
**Results Delivery Unit Budget Summary**

**K-12 Aid to School Districts Results Delivery Unit**

**Contribution to Department's Mission**

To provide financial support to Alaska's public schools.

**Core Services**

- Distribute state aid for foundation and pupil transportation in support of public schools operating throughout the state. Pupils who are of school age receive educational services from one of 53 school districts and Mt. Edgecumbe High School.

**Major RDU Accomplishments in 2015**

See department level accomplishments.

**Key RDU Challenges**

Responding to school districts' requests for technical assistance in preparing budgets, reporting expenditures, and enrolling and counting students for foundation funding continue to be ongoing challenges. Health Insurance benefits and fixed costs are significant challenges to school districts in providing educational services.

**Significant Changes in Results to be Delivered in FY2017**

The base student allocation will increase by \$50 from \$5,880 to \$5,930, equal to approximately \$12 million in additional funding to be distributed to school districts. The public education fund has been drawn down and the foundation and pupil transportation programs are no longer forward funded.

**Contact Information**

**Contact:** Elizabeth Nudelman, School Finance Director  
**Phone:** (907) 465-8679  
**Fax:** (907) 463-5279  
**E-mail:** elizabeth.nudelman@alaska.gov

**K-12 Aid to School Districts  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2015 Actuals				FY2016 Management Plan				FY2017 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b>												
Foundation Program	0.0	0.0	0.0	0.0	1,181,239.5	0.0	20,791.0	1,202,030.5	1,193,984.5	0.0	20,791.0	1,214,775.5
Pupil Transportation	0.0	0.0	0.0	0.0	79,240.3	0.0	0.0	79,240.3	78,969.8	0.0	0.0	78,969.8
<b>Non-Formula Expenditures</b>												
None.												
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,260,479.8</b>	<b>0.0</b>	<b>20,791.0</b>	<b>1,281,270.8</b>	<b>1,272,954.3</b>	<b>0.0</b>	<b>20,791.0</b>	<b>1,293,745.3</b>

**K-12 Aid to School Districts  
Summary of RDU Budget Changes by Component  
From FY2016 Management Plan to FY2017 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2016 Management Plan</b>	<b>1,247,479.8</b>	<b>13,000.0</b>	<b>0.0</b>	<b>20,791.0</b>	<b>1,281,270.8</b>
<b>Adjustments which get you to start of year:</b>					
-Foundation Program	1,163,984.5	0.0	0.0	0.0	1,163,984.5
-Pupil Transportation	78,969.8	0.0	0.0	0.0	78,969.8
<b>One-time items:</b>					
-Foundation Program	-1,168,239.5	0.0	0.0	0.0	-1,168,239.5
-Pupil Transportation	-79,240.3	0.0	0.0	0.0	-79,240.3
<b>Proposed budget increases:</b>					
-Foundation Program	0.0	17,000.0	0.0	0.0	17,000.0
<b>FY2017 Governor</b>	<b>1,242,954.3</b>	<b>30,000.0</b>	<b>0.0</b>	<b>20,791.0</b>	<b>1,293,745.3</b>