

State of Alaska FY2017 Governor's Operating Budget

Department of Education and Early Development Alaska Library and Museums Results Delivery Unit Budget Summary

Alaska Library and Museums Results Delivery Unit

Contribution to Department's Mission

To provide access to government information; to collect, organize, preserve, and make available materials that document the history of the state; and to promote the development of libraries, archives and museums statewide.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

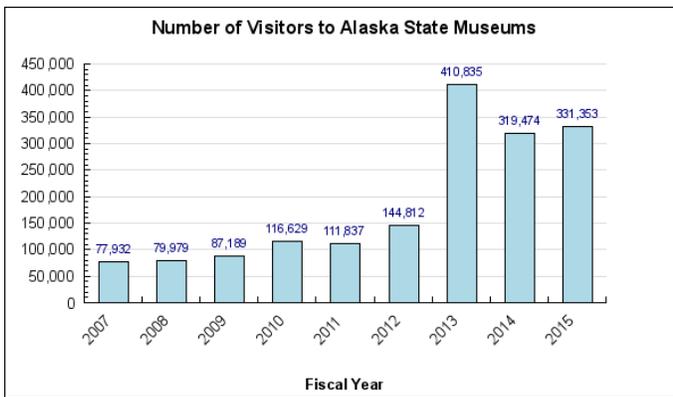
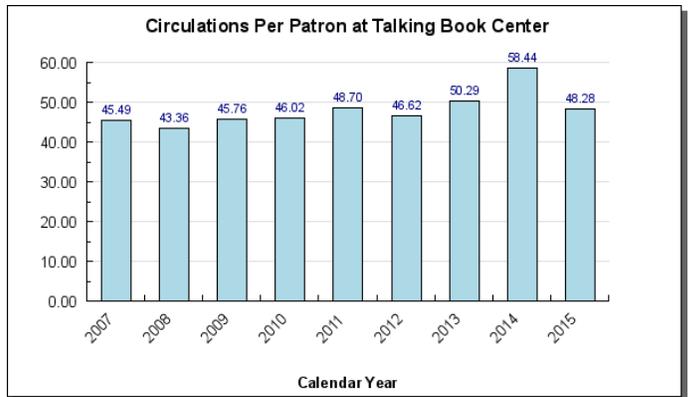
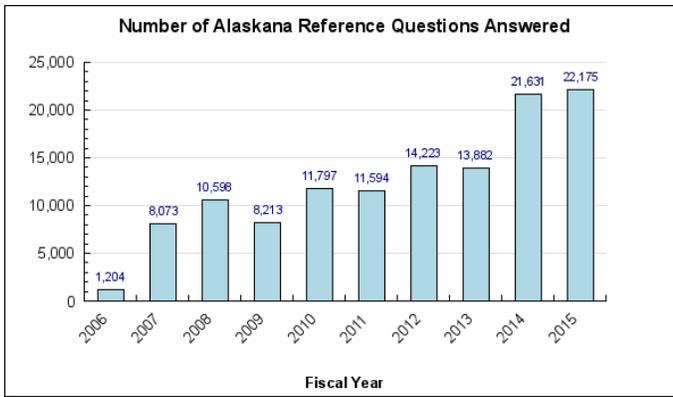
Core Services

- Provide access to the Alaska State Libraries, Archives and Museums programs and services
- Promote educational opportunities for the development of Libraries, Archives and Museums statewide
- Continue to collect and manage for the care of objects and documents that represent the peoples and history of Alaska

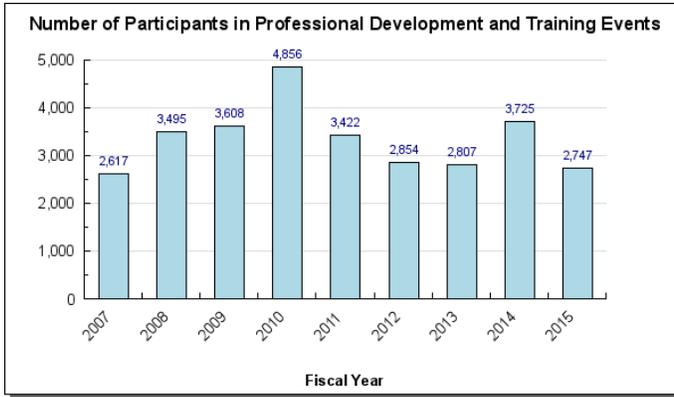
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

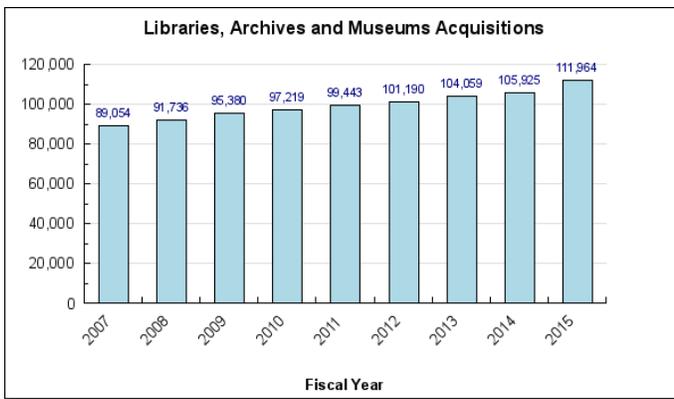
1. Provide access to the Alaska State Libraries, Archives and Museums programs and services



2. Promote educational opportunities for the development of Libraries, Archives and Museums statewide



3. Continue to collect and manage for the care of objects and documents that represent the peoples and history of Alaska



Major RDU Accomplishments in 2015

The State Libraries Archives and Museums, the Father Andrew P. Kashevaroff Building, is a capital project that will integrate the programs and collections of the Division into one modern facility with state-of-the-art space, security, and environmental protections for irreplaceable collections owned by the State of Alaska, and further the division’s educational outreach. Estimated construction costs are fully funded by the 2014 Legislature.

Libraries

Library Development’s Broadband Technologies Opportunity Program (BTOP) grant, Online With Libraries (OWL), assisted public libraries with installing videoconferencing centers supported by affordable internet. Federal E-Rate subsidies and funding by the state ensure sustainability. Training for use of the videoconferencing software and hardware is also provided. The federal grant ended September 30, 2014 and was successfully closed out in February 2015.

Federal E-Rate funds assistance for internet costs to schools and libraries nationwide. The State Library provides critically-needed training and application assistance to schools and libraries participating in this complex program.

The State Library successfully implemented the School Broadband Assistance Grant (School BAG) program, which provided state funding to bring individual schools up to 10 mbps download speeds. Library development staff distributed \$5 million in School BAG support for the 2014 -2015 school year and solicited and evaluated applications from school districts for \$3.6 million in School BAG funding for the 2015-2016 school year.

The Library continues to add to its web presence and resources. Through the online catalog, patrons can connect to e-publications on State of Alaska websites. Participation in the Alaska Joint Library Catalog means that patrons have

direct access and checkout to over 2 million items held by 74 libraries that serve 65% of the state's population.

Museums

Although the physical State Museum is still under construction for the Kashevaroff facility, the museum continues to provide many services. Visitors to the website can view virtual exhibits. Teachers borrow Alaskan objects through the Hands-On Loan Program. Staff consults on preservation and museum management and continues outreach activities throughout the state. The museum continues to supply graduate interns to museums statewide. The Grant-in-Aid program assists with the development of statewide museum programs by funding small projects in local areas.

A federal grant from the Institute of Museum and Library Services (IMLS) provided premier education for museum staff from around the state, by allowing them to work for several weeks in Juneau, learning to handle, clean, pack, and move collections under the supervision of the Alaska State Museum's highly-skilled professionals.

Archives

The Archives secured donation of approximately 3,000 boxes of federally-held Alaska Railroad and Alaska Court system records to the state at the closure of the National Archives facility in Anchorage. In addition the entire collection was moved to the new Kashevaroff facility vault.

Online With Libraries (OWL)

The second year of state funding supported videoconferencing, provided learning content and subsidized internet bandwidth.

Live Homework Help

In FY2015 Live Homework Help served 31,376 students, a 25% increase over the previous year.

Key RDU Challenges

Opening of the Father Andrew P. Kashevaroff Building is scheduled for May-June 2016. This building will, for the first time, co-locate all collections and services of the division, except those in Sitka. A key challenge is to integrate most of the division sections from a two-city, six-facility spread into a cohesive whole.

Libraries

The State Library leads in the adoption of technology to automate functions and procedures that serve libraries, state agencies and citizens of the state, so they can access online information needed in their daily lives. Getting high-quality, relevant training, technical support, and resources are major concerns among librarians from towns of all sizes. Small libraries are especially beset by a pervasive lack of confidence and ability to understand, maintain, and provide public access to computing technologies for patrons. The State Library provides consulting services, seminars, webinars, conference sessions and continuing education grants to assist in education.

Archives

The Archives and the Records and Information Management Services (RIMS) policies and procedures regarding electronic records and email retention is an ongoing effort. Staff works closely with state officials to review issues such as email policy, legal discovery of electronic records, electronic standards for storage systems and digital imaging.

Museums

Maintenance and upkeep of the aging Sheldon Jackson Museum and Stratton buildings in Sitka are challenges.

Online With Libraries (OWL)

The public libraries is often the only place in rural Alaska with free internet. OWL-assisted internet and videoconferencing gives needed access to education, e-commerce, and other business needs to rural residents, while saving travel costs.

Live Homework Help

This program has experienced increases in usage annually since 2008. Paying for increasing demand for Live Homework Help services without increasing funding is a challenge.

Significant Changes in Results to be Delivered in FY2017

The Kashevaroff Building consolidates division staff. The Anchorage office will close at the beginning of FY2017 and four staff positions will be transferred to the Juneau facility.

Contact Information
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**Alaska Library and Museums
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2015 Actuals				FY2016 Management Plan				FY2017 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Library Operations	8,873.3	947.3	1,483.9	11,304.5	8,154.8	358.3	1,200.0	9,713.1	7,482.1	358.3	1,200.0	9,040.4
Archives	1,117.7	140.9	8.9	1,267.5	1,076.6	160.5	40.0	1,277.1	1,076.6	160.5	40.0	1,277.1
Museum Operations	1,727.8	0.0	6.0	1,733.8	2,008.3	0.0	60.0	2,068.3	2,144.8	0.0	60.0	2,204.8
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OWL	0.0	0.0	0.0	0.0	761.8	0.0	0.0	761.8	761.8	0.0	0.0	761.8
Live Homework Help	0.0	0.0	0.0	0.0	138.2	0.0	0.0	138.2	138.2	0.0	0.0	138.2
Totals	11,718.8	1,088.2	1,498.8	14,305.8	12,139.7	518.8	1,300.0	13,958.5	11,603.5	518.8	1,300.0	13,422.3

**Alaska Library and Museums
Summary of RDU Budget Changes by Component
From FY2016 Management Plan to FY2017 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2016 Management Plan	9,013.2	3,126.5	518.8	1,300.0	13,958.5
Proposed budget increases:					
-Museum Operations	0.0	136.5	0.0	0.0	136.5
Proposed budget decreases:					
-Library Operations	-672.7	0.0	0.0	0.0	-672.7
FY2017 Governor	8,340.5	3,263.0	518.8	1,300.0	13,422.3