

State of Alaska
FY2017 Governor's Operating Budget

Department of Education and Early Development
WWAMI Medical Education
Component Budget Summary

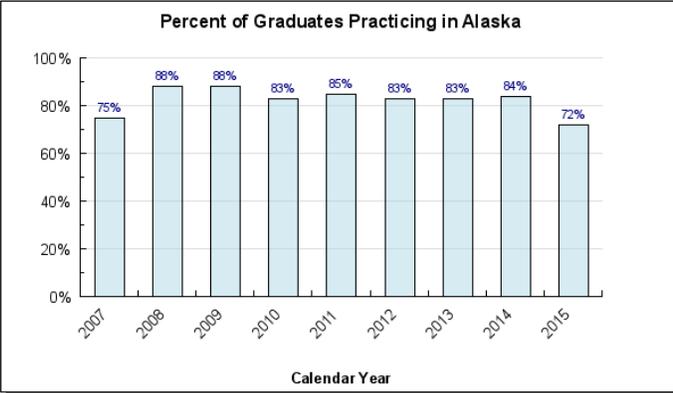
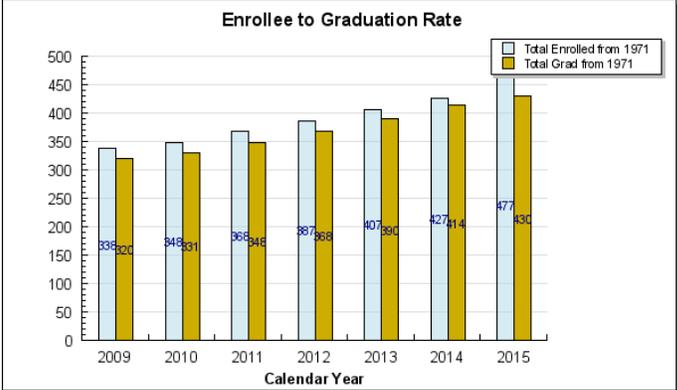
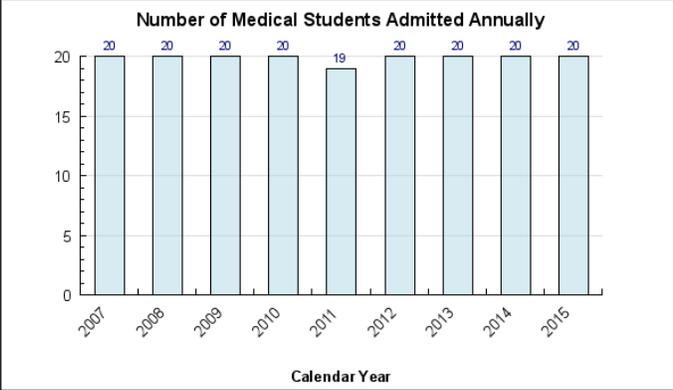
Component: WWAMI Medical Education

Contribution to Department's Mission

Increase Alaska's physician workforce by providing public medical education to Alaskans and by providing residency training for medical school graduates.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



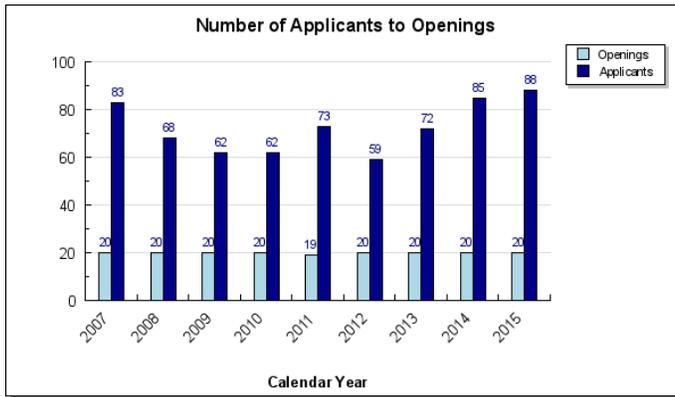
Core Services

- Pre College Outreach
- Provide Programs to Encourage Alaskans' Interest and Preparation for a Medical Career

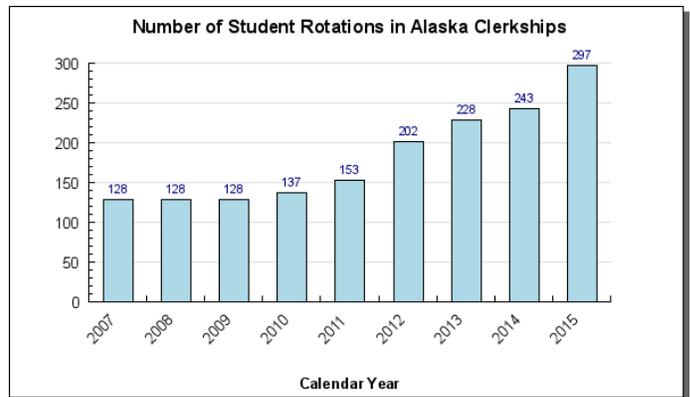
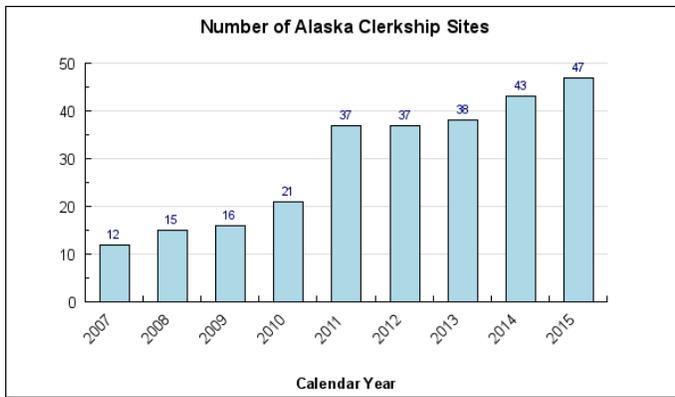
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Pre College Outreach



2. Provide Programs to Encourage Alaskans' Interest and Preparation for a Medical Career



Major Component Accomplishments in 2015

- Established additional clinical training sites for both third and fourth-year students in Juneau, Kodiak, Anchorage, Fairbanks and Wasilla; Required third year Psychiatry and Emergency Medicine clerkships established in Juneau; Additional required third year Psychiatry clerkship and new Palliative Care clerkship established in Anchorage;
- Implemented the Targeted Rural and Underserved Track (TRUST) program in Ketchikan and Kodiak; First TRUST student admitted;
- Facilitated the tenth annual University of Alaska Anchorage WWAMI PreMed Summit with over 150 participants;
- The Alaska Pediatric Residency Program began providing a complete residency program; in conjunction with the Pediatric Residency Program at Seattle Children’s Hospital; Second class to complete residency program this past year;
- The WWAMI Distinguished Lecture Series at the University of Alaska, Anchorage;
- Initiated inter-professional training including medical students, physician assistant students and nursing students;
- Facilitated weekly medical seminars focusing on Alaska medical issues presented by members of the Alaska Medical community and open to all faculty and staff, medical students, physician assistant students and nursing students; Expanded seminars to include monthly interdisciplinary evening seminar;
- Second faculty development conference at Alyeska Resort for 60 physicians;
- Expanded the WRITE clinical training to include chronic care and internal medicine;
- Established training program in Ketchikan to include Prince of Wales Island; and,
- Launched the new Foundations Phase curriculum; Alaska medical students will spend the equivalent of the

first and second year of medical school at UAA, and may complete most of their clinical training years in Alaska.

Key Component Challenges

To continue to provide Alaskans guaranteed access to medical education and to address statewide professional medical workforce needs.

Significant Changes in Results to be Delivered in FY2017

- Expand TRUST sites to include Wasilla, Alaska;
- Expand the WRITE clinical training to include OB/Gyn at qualified sites;
- Development of an Internal Medicine Residency;
- The interdisciplinary training pilot program initiated in 2012 between medical students, nursing students and physician assistant students will increase in FY2015. The goal is to create an environment that will result in better communication across health care professionals. When the students graduate, they will have an increased preparedness to work as a team for Alaskans;
- Residents for the Alaska Pediatric Track of the University of Washington, School of Medicine Pediatric Residency started the program in July 2012. The residents will receive training in Anchorage, Fairbanks and Bethel. The program has now graduated their first class of Residents, two of whom will be practicing in Alaska;
- Continue to increase the number of site-specific longitudinal clinical training opportunities for third- and fourth-year medical students; added summer WRITE student; continue to admit students to the Alaska TRUST program;
- Increased clinical opportunities for the Foundation Phase students to participate in a longitudinal clinical training experience for 18 months for the first part of their medical education;
- Increase in opportunities for high school students, with a special emphasis on underrepresented minorities, to participate in newly-developed pipeline programs for the encouragement of medical education;
- Continue to conduct advanced faculty development workshops emphasizing clinical education, the Foundation Phase, at UAA WWAMI; and,
- Develop a partnership with the Anchorage School District's new medical academy at West High School to provide service learning opportunities for medical students, peer mentoring, academic pre-med advising, guest lecturers and exposure to various health occupation as part of WWAMI Medical Education's Core Services.

Statutory and Regulatory Authority

AS 14.42.030(d)
AS 14.43.510
20 AAC 19.010-19.900

Contact Information
Contact: Diane Barrans, Executive Director Phone: (907) 465-6740 Fax: (907) 465-3293 E-mail: diane.barrans@alaska.gov

Component Detail All Funds
Department of Education and Early Development

Component: WWAMI Medical Education (953)
RDU: Alaska Postsecondary Education Commission (68)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,770.2	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,770.2	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	2,770.2	0.0	0.0	0.0	0.0	0.0	0.0%
1226High Ed (DGF)	0.0	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0%
Unrestricted General (UGF)	2,770.2	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: WWAMI Medical Education (953)
RDU: Alaska Postsecondary Education Commission (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee	ConfCom	2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed		2,964.8										
	Subtotal	2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
	Totals	2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Education and Early Development
Services

Component: WWAMI Medical Education (953)
RDU: Alaska Postsecondary Education Commission (68)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		2,770.2	2,964.8	2,964.8
Expenditure Account			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			2,770.2	2,964.8	2,964.8
73753	Program Mgmt/Consult	Contractual fees for the WWAMI program.	2,770.2	2,964.8	2,964.8
		<p>The Alaska WWAMI Graduate Medical Education Program ensures Alaska residents with access to high-quality medical education not otherwise available in Alaska and available only on a very limited basis outside Alaska. The program is a collaboration among the universities in five northwestern states (Washington, Wyoming, Alaska, Montana and Idaho) under the overarching administration of the University of Washington School of Medicine (UWSOM).</p> <p>In exchange for admission into the Program Alaska WWAMI participants obligate themselves to a period of medical service in Alaska once their medical education has been completed. Those participants who fail to satisfy the medical service obligation are required to repay a substantial portion of the contractual costs associated with their participation. The Alaska Commission on Postsecondary Education (ACPE) is the fiscal agent and servicer of the loans, funded by the State of Alaska. The loan funds cover the difference between in-state and out-of-state tuition at the University of Washington for a participant's 2nd through 4th years in the program.</p>			