

State of Alaska FY2017 Governor's Operating Budget

Department of Education and Early Development Alaska Learning Network Component Budget Summary

Component: Alaska Learning Network

Contribution to Department's Mission

Alaska's Learning Network (AKLN) provides online classes, ensuring all Alaska students have access to Alaska Performance Scholarship (APS) required courses and are college and career ready:

- Provide equitable access to rich and varied learning opportunities for Alaskan students, with emphasis on curricular areas needed to ensure that all students can meet the Alaska Performance Standards and succeed in post-secondary education and the workplace;
- Implement multiple delivery models, including synchronous (both through web conferencing and video conferencing), asynchronous, and blended instruction by highly qualified teachers;
- Expand high-quality professional development opportunities for Alaskan teachers and other educators;
- Expand partnerships to include Alaska Universities and other technology based non- profit programs; and,
- Ensure active partnership between the Department of Education and Early Development (DEED) and the University of Alaska Southeast (UAS)

Core Services

- Academic standards, academic assessment and accountability
- Active Partnerships

Major Component Accomplishments in 2015

- Increase courses available for students which offer dual secondary and post-secondary credit;
- Offered synchronous (live/scheduled) and asynchronous (anytime/anywhere) class options that works with limited bandwidth;
- Increased capacity to use existing technology infrastructure (video teleconference, laptops, iPads);
- Continued Partnership with UAS;
- Increased enrollment statewide; enrollment comparison:

2011/2012	169 enrollments
2012/2013	334 enrollments
2013/2014	547 enrollments
2014/2015	888 enrollments
- Increased completion rates statewide, 77% Fall 2014; 87% Spring 2015;
- Online support for students through academic counselor, onsite supervisors and course mentors;
- Increased "Made in Alaska" place-based curriculum designed by Alaskans for Alaskans;
- Increased Advanced Placement (AP), Honors, World Languages, and CTE courses;
- Developed Credit Recovery and Credit by Examination options;
- Created Career Pathways in Health Services and Education (other pathways under construction);
- Developing Indigenous Studies, Honors, and Leadership endorsements;
- Number of districts served: 45 out of 54 school districts;
- AKLN has partnered with two programs, the Future Educators of Alaska (FEA) and Preparing Indigenous Teachers and Administrators for Alaska Schools (PITAAS) to help develop "home grown" Alaska teachers;
- Endorsements in Indigenous Studies (AKLN now offers Tlingit, our first online indigenous language course);
- AKLN worked successfully with the UAS, School of Education to provide hands on experience for School of Education graduate students to develop online courses; and,
- AKLN has a TechPrep program that offers CTE courses for dual credit.

Key Component Challenges

This program was eliminated in FY2016.

Significant Changes in Results to be Delivered in FY2017

This program was eliminated in FY2016.

Statutory and Regulatory Authority

No statutes or regulations.

Contact Information
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Component Detail All Funds
Department of Education and Early Development

Component: Alaska Learning Network (3061)
RDU: Teaching and Learning Support (56)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	850.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	850.0	0.0	0.0	0.0	0.0	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	850.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	850.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Alaska Learning Network (3061)
RDU: Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Education and Early Development
Services

Component: Alaska Learning Network (3061)
RDU: Teaching and Learning Support (56)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		850.0	0.0	0.0
Expenditure Account			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
	Servicing Agency	Explanation			
73000 Services Detail Totals			850.0	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Juneau Campus	850.0	0.0	0.0

Interagency Services
Department of Education and Early Development

Component: Alaska Learning Network (3061)
RDU: Teaching and Learning Support (56)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73979	Mgmt/Consulting (IA Svcs)	Inter-dept	Juneau Campus	850.0	0.0	0.0
73979 Mgmt/Consulting (IA Svcs) subtotal:				850.0	0.0	0.0
Alaska Learning Network total:				850.0	0.0	0.0
Grand Total:				850.0	0.0	0.0