

State of Alaska FY2017 Governor's Operating Budget

Department of Education and Early Development Alaska Performance Scholarship Awards RDU/Component Budget Summary

RDU/Component: Alaska Performance Scholarship Awards

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

The Alaska Performance Scholarship (APS) is a relatively new performance-based scholarship that will directly contribute to the Department's mission to raise the academic achievement of Alaska's students. Central to the program are the eligibility requirements that students 1) engage in a rigorous secondary education program of study; and 2) perform well on standards-based, college or career readiness assessments.

Core Services

- Active partnerships

Major Component Accomplishments in 2015

- Funded approximately \$10.1 million to over 3,000 APS recipients; and,
- Streamline APS management system processes with technology-based enhanced communications to students at reduced costs.

Key Component Challenges

- Effecting a statewide culture that values higher education and understands the importance of taking a rigorous high school curriculum; and
- Utilizing technology and self-service outreach and application tools to reduce staffing needs.

Significant Changes in Results to be Delivered in FY2017

There are no significant changes in results to be delivered in FY2017.

Statutory and Regulatory Authority

AS 14.43.810-849
20 AAC 16.205-16.900

Contact Information

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Component Detail All Funds
Department of Education and Early Development

Component: Alaska Performance Scholarship Awards (2990)
RDU: Alaska Performance Scholarship Awards (610)

Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	10,080.5	11,500.0	11,500.0	11,500.0	11,500.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10,080.5	11,500.0	11,500.0	11,500.0	11,500.0	0.0	0.0%
Fund Sources:							
1226High Ed (DGF)	10,080.5	11,500.0	11,500.0	11,500.0	11,500.0	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	10,080.5	11,500.0	11,500.0	11,500.0	11,500.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Alaska Performance Scholarship Awards (2990)
RDU: Alaska Performance Scholarship Awards (610)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
1226 High Ed	ConfCom	11,500.0	0.0	0.0	0.0	0.0	0.0	11,500.0	0.0	0	0	0
		11,500.0										
	Subtotal	11,500.0	0.0	0.0	0.0	0.0	0.0	11,500.0	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
	Totals	11,500.0	0.0	0.0	0.0	0.0	0.0	11,500.0	0.0	0	0	0

Line Item Detail
Department of Education and Early Development
Grants, Benefits

Component: Alaska Performance Scholarship Awards (2990)
RDU: Alaska Performance Scholarship Awards (610)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		10,080.5	11,500.0	11,500.0
			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Expenditure Account	Servicing Agency	Explanation			
77000 Grants, Benefits Detail Totals			10,080.5	11,500.0	11,500.0
77360	Educational Payment	Performance Scholarship Award grants.	10,080.5	11,500.0	11,500.0

Restricted Revenue Detail
Department of Education and Early Development

Component: Alaska Performance Scholarship Awards (2990)
RDU: Alaska Performance Scholarship Awards (610)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51439	Alaska Higher Education Investment Fund				10,080.5	11,500.0	11,500.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51439	AK Higher Education Investment Fund			11100	10,080.5	11,500.0	11,500.0
	Alaska Performance Scholarship Award grants for Alaska students who meet award criteria						