

## Department Priority Programs by Component (1356)

### Department of Education and Early Development

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Public School Funding</b>								
Boarding Home Grants (148)	7,696.4	0.0	0.0	0.0	7,696.4	0	0	0
Foundation Program (141)	1,163,984.5	30,000.0	0.0	20,791.0	1,214,775.5	0	0	0
Pupil Transportation (144)	78,969.8	0.0	0.0	0.0	78,969.8	0	0	0
Special Schools (2735)	3,582.4	0.0	0.0	0.0	3,582.4	0	0	0
Student and School Achievement (2796)	168.8	0.0	0.0	0.0	168.8	0	0	0
Youth in Detention (150)	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
<b>Public School Funding total:</b>	<b>1,255,501.9</b>	<b>30,000.0</b>	<b>0.0</b>	<b>20,791.0</b>	<b>1,306,292.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fiscal Accountability, Compliance and Oversight</b>								
Administrative Services (157)	905.1	0.0	747.4	145.0	1,797.5	11	0	0
Child Nutrition (1955)	103.9	0.0	0.0	63,705.8	63,809.7	10	0	0
EED State Facilities Rent (2422)	2,098.2	0.0	26.0	0.0	2,124.2	0	0	0
Executive Administration (2736)	894.6	0.0	22.4	0.0	917.0	5	0	0
Information Services (2148)	312.8	0.0	759.2	0.0	1,072.0	7	0	0
School Finance & Facilities (2737)	1,539.0	0.0	821.1	0.0	2,360.1	13	0	0
Student and School Achievement (2796)	5,966.1	-525.0	0.0	153,969.0	159,410.1	60	0	0
Teacher Certification (1240)	0.2	913.7	16.4	0.0	930.3	5	0	0
Unallocated Appropriation (3004)	-729.8	0.0	0.0	0.0	-729.8	0	0	0
<b>Fiscal Accountability, Compliance and Oversight total:</b>	<b>11,090.1</b>	<b>388.7</b>	<b>2,392.5</b>	<b>217,819.8</b>	<b>231,691.1</b>	<b>111</b>	<b>0</b>	<b>0</b>
<b>School Effectiveness Programs</b>								
Alaska Performance Scholarship Awards (2990)	0.0	11,500.0	0.0	0.0	11,500.0	0	0	0
Early Learning Coordination (2912)	7,772.4	0.0	0.0	278.5	8,050.9	3	0	0
State System of Support (2977)	1,976.4	0.0	0.0	0.0	1,976.4	6	0	0
Statewide Mentoring Program (2819)	1,000.0	500.0	0.0	0.0	1,500.0	0	0	0
Unallocated Appropriation (3004)	400.0	0.0	0.0	0.0	400.0	0	0	0
<b>School Effectiveness Programs total:</b>	<b>11,148.8</b>	<b>12,000.0</b>	<b>0.0</b>	<b>278.5</b>	<b>23,427.3</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>Active Partnerships</b>								
Alaska Native Science and Engineering Program (3103)	1,000.0	0.0	0.0	0.0	1,000.0	0	0	0
Alaska State Council on the Arts (192)	729.6	10.9	1,258.6	805.0	2,804.1	6	0	0
Archives (977)	1,076.6	0.0	160.5	40.0	1,277.1	10	0	0
Early Learning Coordination (2912)	-200.0	0.0	0.0	0.0	-200.0	0	0	0
Library Operations (208)	5,619.1	1,863.0	358.3	1,200.0	9,040.4	31	0	2
Live Homework Help (3059)	0.0	138.2	0.0	0.0	138.2	0	0	0
Loan Servicing (3096)	0.0	0.0	12,518.0	0.0	12,518.0	0	0	0
Mt. Edgecumbe Boarding School (1060)	4,654.8	57.4	6,096.1	0.0	10,808.3	37	11	0
Museum Operations (210)	1,644.8	500.0	0.0	60.0	2,204.8	14	4	0
Online with Libraries (OWL) (3058)	0.0	761.8	0.0	0.0	761.8	1	0	0
Professional Teaching Practices Commission (190)	4.4	299.5	0.0	0.0	303.9	2	0	0
Program Administration & Operations (2738)	0.0	5,882.8	14,354.0	900.0	21,136.8	95	0	4

Note: Report uses included change records.

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Priority Program

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<b>Active Partnerships</b>								
State Facilities Maintenance (2346)	0.0	0.0	1,187.9	0.0	1,187.9	7	0	0
Student and School Achievement (2796)	352.8	1,056.6	675.3	0.0	2,084.7	0	0	0
WWAMI Medical Education (953)	0.0	2,964.8	0.0	0.0	2,964.8	0	0	0
<b>Active Partnerships total:</b>	<b>14,882.1</b>	<b>13,535.0</b>	<b>36,608.7</b>	<b>3,005.0</b>	<b>68,030.8</b>	<b>203</b>	<b>15</b>	<b>6</b>
<b>Program total:</b>	<b>1,292,622.9</b>	<b>55,923.7</b>	<b>39,001.2</b>	<b>241,894.3</b>	<b>1,629,442.1</b>	<b>323</b>	<b>15</b>	<b>6</b>