

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Educ & Early Devel**

**Results Delivery Unit  
Component**

FY2017 Governor Amended (13294)						Final FY2017 Operating as Passed (13528)						Final FY2017 Operating Less Vetoes (13551)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>K-12 Aid to School Districts</b>																	
<b>Foundation Program</b>																	
1,163,984.5	30,000.0	0.0	20,791.0	1,214,775.5	0	1,163,984.5	30,000.0	0.0	20,791.0	1,214,775.5	0	1,163,984.5	23,650.0	0.0	20,791.0	1,208,425.5	0
<b>Pupil Transportation</b>																	
78,969.8	0.0	0.0	0.0	78,969.8	0	78,969.8	0.0	0.0	0.0	78,969.8	0	72,619.8	0.0	0.0	0.0	72,619.8	0
<b>Additional Foundation Funding</b>																	
0.0	0.0	0.0	0.0	0.0	0	4,727.2	0.0	0.0	0.0	4,727.2	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>																	
<b>1,242,954.3</b>	<b>30,000.0</b>	<b>0.0</b>	<b>20,791.0</b>	<b>1,293,745.3</b>	<b>0</b>	<b>1,247,681.5</b>	<b>30,000.0</b>	<b>0.0</b>	<b>20,791.0</b>	<b>1,298,472.5</b>	<b>0</b>	<b>1,236,604.3</b>	<b>23,650.0</b>	<b>0.0</b>	<b>20,791.0</b>	<b>1,281,045.3</b>	<b>0</b>
<b>K-12 Support</b>																	
<b>Boarding Home Grants</b>																	
7,696.4	0.0	0.0	0.0	7,696.4	0	7,553.2	0.0	0.0	0.0	7,553.2	0	7,553.2	0.0	0.0	0.0	7,553.2	0
<b>Youth in Detention</b>																	
1,100.0	0.0	0.0	0.0	1,100.0	0	1,100.0	0.0	0.0	0.0	1,100.0	0	1,100.0	0.0	0.0	0.0	1,100.0	0
<b>Special Schools</b>																	
3,582.4	0.0	0.0	0.0	3,582.4	0	3,532.4	0.0	0.0	0.0	3,532.4	0	3,532.4	0.0	0.0	0.0	3,532.4	0
<b>RDU Total:</b>																	
<b>12,378.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,378.8</b>	<b>0</b>	<b>12,185.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,185.6</b>	<b>0</b>	<b>12,185.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,185.6</b>	<b>0</b>
<b>Education Support Services</b>																	
<b>Executive Administration</b>																	
894.9	0.0	22.4	0.0	917.3	5	1,504.1	0.0	22.4	0.0	1,526.5	5	1,304.1	0.0	22.4	0.0	1,326.5	5
<b>Administrative Services</b>																	
899.1	0.0	747.2	145.0	1,791.3	11	837.3	0.0	747.2	145.0	1,729.5	11	837.3	0.0	747.2	145.0	1,729.5	11
<b>Information Services</b>																	
309.7	0.0	757.1	0.0	1,066.8	7	270.9	0.0	757.1	0.0	1,028.0	7	270.9	0.0	757.1	0.0	1,028.0	7
<b>School Finance &amp; Facilities</b>																	
1,457.2	0.0	819.5	0.0	2,276.7	12	1,417.7	0.0	819.5	0.0	2,237.2	11	1,301.2	0.0	819.5	0.0	2,120.7	11
<b>RDU Total:</b>																	
<b>3,560.9</b>	<b>0.0</b>	<b>2,346.2</b>	<b>145.0</b>	<b>6,052.1</b>	<b>35</b>	<b>4,030.0</b>	<b>0.0</b>	<b>2,346.2</b>	<b>145.0</b>	<b>6,521.2</b>	<b>34</b>	<b>3,713.5</b>	<b>0.0</b>	<b>2,346.2</b>	<b>145.0</b>	<b>6,204.7</b>	<b>34</b>

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Component**

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Teaching and Learning Support</b>																	
<b>Student and School Achievement</b>																	
6,258.9	531.6	675.3	153,902.7	161,368.5	57	5,543.5	531.6	675.3	153,902.7	160,653.1	55	5,543.5	531.6	675.3	153,902.7	160,653.1	55
<b>AK Native Science &amp; Engineering</b>																	
1,000.0	0.0	0.0	0.0	1,000.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>State System of Support</b>																	
1,976.1	0.0	0.0	0.0	1,976.1	6	1,594.3	0.0	0.0	0.0	1,594.3	6	1,594.3	0.0	0.0	0.0	1,594.3	6
<b>Statewide Mentoring</b>																	
1,000.0	500.0	0.0	0.0	1,500.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Teacher Certification</b>																	
0.2	912.3	16.4	0.0	928.9	5	0.2	912.3	16.4	0.0	928.9	5	0.2	912.3	16.4	0.0	928.9	5
<b>Child Nutrition</b>																	
103.9	0.0	0.0	63,702.8	63,806.7	10	85.7	0.0	0.0	63,702.8	63,788.5	10	85.7	0.0	0.0	63,702.8	63,788.5	10
<b>Early Learning Coordination</b>																	
8,391.5	0.0	0.0	279.2	8,670.7	3	8,484.8	0.0	0.0	279.2	8,764.0	3	8,284.8	0.0	0.0	279.2	8,564.0	3
<b>Pre-Kindergarten Grants</b>																	
2,000.0	0.0	0.0	0.0	2,000.0	0	2,000.0	0.0	0.0	0.0	2,000.0	0	2,000.0	0.0	0.0	0.0	2,000.0	0
<b>RDU Total:</b>																	
<b>20,730.6</b>	<b>1,943.9</b>	<b>691.7</b>	<b>217,884.7</b>	<b>241,250.9</b>	<b>81</b>	<b>17,708.5</b>	<b>1,443.9</b>	<b>691.7</b>	<b>217,884.7</b>	<b>237,728.8</b>	<b>79</b>	<b>17,508.5</b>	<b>1,443.9</b>	<b>691.7</b>	<b>217,884.7</b>	<b>237,528.8</b>	<b>79</b>
<b>Commissions and Boards</b>																	
<b>Professional Teaching Practice</b>																	
0.0	300.1	0.0	0.0	300.1	2	0.0	300.1	0.0	0.0	300.1	2	0.0	300.1	0.0	0.0	300.1	2
<b>AK State Council on the Arts</b>																	
726.8	40.9	1,228.3	805.2	2,801.2	6	695.7	40.9	1,228.3	805.2	2,770.1	6	695.7	40.9	1,228.3	805.2	2,770.1	6
<b>RDU Total:</b>																	
<b>726.8</b>	<b>341.0</b>	<b>1,228.3</b>	<b>805.2</b>	<b>3,101.3</b>	<b>8</b>	<b>695.7</b>	<b>341.0</b>	<b>1,228.3</b>	<b>805.2</b>	<b>3,070.2</b>	<b>8</b>	<b>695.7</b>	<b>341.0</b>	<b>1,228.3</b>	<b>805.2</b>	<b>3,070.2</b>	<b>8</b>

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Component**

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Mt. Edgecumbe Boarding School</b>																	
<b>Mt. Edgecumbe Boarding School</b>																	
4,653.2	57.4	6,122.7	0.0	10,833.3	37	4,647.9	57.4	6,122.7	0.0	10,828.0	37	4,647.9	57.4	6,122.7	0.0	10,828.0	37
<b>RDU Total:</b>																	
<b>4,653.2</b>	<b>57.4</b>	<b>6,122.7</b>	<b>0.0</b>	<b>10,833.3</b>	<b>37</b>	<b>4,647.9</b>	<b>57.4</b>	<b>6,122.7</b>	<b>0.0</b>	<b>10,828.0</b>	<b>37</b>	<b>4,647.9</b>	<b>57.4</b>	<b>6,122.7</b>	<b>0.0</b>	<b>10,828.0</b>	<b>37</b>
<b>State Facilities Maintenance</b>																	
<b>State Facilities Maintenance</b>																	
0.0	0.0	1,185.8	0.0	1,185.8	7	0.0	0.0	1,185.8	0.0	1,185.8	7	0.0	0.0	1,185.8	0.0	1,185.8	7
<b>EED State Facilities Rent</b>																	
2,098.2	0.0	26.0	0.0	2,124.2	0	2,098.2	0.0	26.0	0.0	2,124.2	0	2,098.2	0.0	26.0	0.0	2,124.2	0
<b>RDU Total:</b>																	
<b>2,098.2</b>	<b>0.0</b>	<b>1,211.8</b>	<b>0.0</b>	<b>3,310.0</b>	<b>7</b>	<b>2,098.2</b>	<b>0.0</b>	<b>1,211.8</b>	<b>0.0</b>	<b>3,310.0</b>	<b>7</b>	<b>2,098.2</b>	<b>0.0</b>	<b>1,211.8</b>	<b>0.0</b>	<b>3,310.0</b>	<b>7</b>
<b>Alaska Library and Museums</b>																	
<b>Library Operations</b>																	
5,613.3	1,863.0	358.3	1,300.0	9,134.6	31	4,183.9	2,780.3	358.3	1,300.0	8,622.5	31	4,183.9	2,780.3	358.3	1,300.0	8,622.5	31
<b>Archives</b>																	
1,074.3	0.0	160.4	40.0	1,274.7	10	1,049.2	0.0	160.4	40.0	1,249.6	10	1,049.2	0.0	160.4	40.0	1,249.6	10
<b>Museum Operations</b>																	
1,640.4	500.0	0.0	60.0	2,200.4	14	1,135.0	500.0	0.0	60.0	1,695.0	14	1,135.0	500.0	0.0	60.0	1,695.0	14
<b>OWL</b>																	
0.0	761.0	0.0	0.0	761.0	1	761.8	0.0	0.0	0.0	761.8	1	661.8	0.0	0.0	0.0	661.8	1
<b>Live Homework Help</b>																	
0.0	138.2	0.0	0.0	138.2	0	0.0	138.2	0.0	0.0	138.2	0	0.0	138.2	0.0	0.0	138.2	0
<b>RDU Total:</b>																	
<b>8,328.0</b>	<b>3,262.2</b>	<b>518.7</b>	<b>1,400.0</b>	<b>13,508.9</b>	<b>56</b>	<b>7,129.9</b>	<b>3,418.5</b>	<b>518.7</b>	<b>1,400.0</b>	<b>12,467.1</b>	<b>56</b>	<b>7,029.9</b>	<b>3,418.5</b>	<b>518.7</b>	<b>1,400.0</b>	<b>12,367.1</b>	<b>56</b>
<b>Alaska Postsecondary Education Commission</b>																	
<b>Program Admin &amp; Operations</b>																	
0.0	5,882.8	14,473.8	900.0	21,256.6	95	0.0	5,882.8	14,188.8	900.0	20,971.6	90	0.0	5,882.8	14,188.8	900.0	20,971.6	90

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Component**

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
<b>Alaska Postsecondary Education Commission</b>																			
<b>WWAMI Medical Education</b>																			
0.0	2,964.8	0.0	0.0	2,964.8	0		0.0	2,964.8	0.0	0.0	2,964.8	0	0.0	2,964.8	0.0	0.0	2,964.8	0	
<b>RDU Total:</b>																			
<b>0.0</b>	<b>8,847.6</b>	<b>14,473.8</b>	<b>900.0</b>	<b>24,221.4</b>	<b>95</b>		<b>0.0</b>	<b>8,847.6</b>	<b>14,188.8</b>	<b>900.0</b>	<b>23,936.4</b>	<b>90</b>	<b>0.0</b>	<b>8,847.6</b>	<b>14,188.8</b>	<b>900.0</b>	<b>23,936.4</b>	<b>90</b>	
<b>Alaska Performance Scholarship Awards</b>																			
<b>AK Perf Scholarship Awd</b>																			
0.0	11,500.0	0.0	0.0	11,500.0	0		0.0	11,500.0	0.0	0.0	11,500.0	0	0.0	11,500.0	0.0	0.0	11,500.0	0	
<b>RDU Total:</b>																			
<b>0.0</b>	<b>11,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,500.0</b>	<b>0</b>		<b>0.0</b>	<b>11,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,500.0</b>	<b>0</b>	<b>0.0</b>	<b>11,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,500.0</b>	<b>0</b>	
<b>Alaska Student Loan Corporation</b>																			
<b>Loan Servicing</b>																			
0.0	0.0	12,518.0	0.0	12,518.0	0		0.0	0.0	12,233.0	0.0	12,233.0	0	0.0	0.0	12,233.0	0.0	12,233.0	0	
<b>RDU Total:</b>																			
<b>0.0</b>	<b>0.0</b>	<b>12,518.0</b>	<b>0.0</b>	<b>12,518.0</b>	<b>0</b>		<b>0.0</b>	<b>0.0</b>	<b>12,233.0</b>	<b>0.0</b>	<b>12,233.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,233.0</b>	<b>0.0</b>	<b>12,233.0</b>	<b>0</b>	
<b>Dept Total:</b>																			
<b>1,295,430.8</b>	<b>55,952.1</b>	<b>39,111.2</b>	<b>241,925.9</b>	<b>1,632,420.0</b>	<b>319</b>		<b>1,296,177.3</b>	<b>55,608.4</b>	<b>38,541.2</b>	<b>241,925.9</b>	<b>1,632,252.8</b>	<b>311</b>	<b>1,284,483.6</b>	<b>49,258.4</b>	<b>38,541.2</b>	<b>241,925.9</b>	<b>1,614,209.1</b>	<b>311</b>	
<b>Permanent Full Time:</b>					319							311							311
<b>Permanent Part Time:</b>					15							15							15
<b>Non Permanent:</b>					7							7							7
<b>Total Positions:</b>					<b>341</b>							<b>333</b>							<b>333</b>