

School District Major Maintenance Grants

FY2017 Request: \$11,283,533

Reference No: 45658

AP/AL: Appropriation with Allocations

Project Type: Renewal and Replacement

Category: Education

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2016 - 06/30/2021

Contact Phone: (907)465-8679

Brief Summary and Statement of Need:

The FY2017 Major Maintenance Capital Improvement Projects funding will support projects #1 through #3 on the November 5th, 2015 Major Maintenance Capital Improvement priority list.

#1 - \$185,944 Kake Schools Boiler Replacement

#2 - \$49,135 Petersburg Middle/High School Primary Boiler Replacement

#3 - \$11,048,454 Bristol Bay School Energy Upgrades and Renovations

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1004 Gen Fund	\$11,283,533						\$11,283,533
Total:	\$11,283,533	\$0	\$0	\$0	\$0	\$0	\$11,283,533

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch38 SLA2015 P3 L18 SB26 \$2,623,689
- Sec1 Ch16 SLA2013 P61 L14 SB18 \$22,991,057
- Sec1 Ch17 SLA2012 P111 L19 SB160 \$17,979,185
- Sec4 Ch5 SLA2012 P10 L26 BH307 \$5,994,455
- Sec10 Ch5 SLA2011 P146 L27 SB46 \$73,240,050