

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Education and Early Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Actuals (12769)</b>	<b>FY2016 Conference Committee (12459)</b>	<b>FY2016 Authorized (12506)</b>	<b>FY2016 Management Plan (12513)</b>	<b>FY2017 Governor (12995)</b>	<b>FY2017 Governor Amended (13294)</b>	<b>FY2017 Governor vs FY2017 Governor Amended</b>	
<b>K-12 Aid to School Districts</b>								
Foundation Program	0.0	1,168,239.5	1,168,239.5	1,168,239.5	1,163,984.5	1,163,984.5	0.0	0.0%
Pupil Transportation	0.0	79,240.3	79,240.3	79,240.3	78,969.8	78,969.8	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>1,247,479.8</b>	<b>1,247,479.8</b>	<b>1,247,479.8</b>	<b>1,242,954.3</b>	<b>1,242,954.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>K-12 Support</b>								
Foundation Program	1,197,649.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Pupil Transportation	76,721.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Boarding Home Grants	6,048.6	7,696.4	7,696.4	7,696.4	7,696.4	7,696.4	0.0	0.0%
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,360.7	3,682.4	3,582.4	3,582.4	3,582.4	3,582.4	0.0	0.0%
<b>RDU Total:</b>	<b>1,284,879.5</b>	<b>12,478.8</b>	<b>12,378.8</b>	<b>12,378.8</b>	<b>12,378.8</b>	<b>12,378.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Education Support Services</b>								
Executive Administration	864.5	894.6	894.6	894.6	894.6	894.9	0.3	0.0%
Administrative Services	745.0	782.7	782.7	905.1	905.1	899.1	-6.0	-0.7%
Information Services	203.1	312.8	312.8	312.8	312.8	309.7	-3.1	-1.0%
School Finance & Facilities	2,227.6	1,727.4	1,727.4	1,605.0	1,539.0	1,457.2	-81.8	-5.3%
<b>RDU Total:</b>	<b>4,040.2</b>	<b>3,717.5</b>	<b>3,717.5</b>	<b>3,717.5</b>	<b>3,651.5</b>	<b>3,560.9</b>	<b>-90.6</b>	<b>-2.5%</b>
<b>Teaching and Learning Support</b>								
Student and School Achievement	11,963.9	6,912.7	6,512.7	6,512.7	6,487.7	6,258.9	-228.8	-3.5%
AK Native Science & Engineering	0.0	1,660.0	1,385.2	1,385.2	1,000.0	1,000.0	0.0	0.0%
Alaska Learning Network	850.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
State System of Support	1,962.5	1,976.4	1,976.4	1,976.4	1,976.4	1,976.1	-0.3	-0.0%
OWL	740.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Statewide Mentoring	2,300.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
Live Homework Help	138.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Teacher Certification	0.2	0.2	0.2	0.2	0.2	0.2	0.0	0.0%

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<b>Teaching and Learning Support</b>								
Child Nutrition	101.8	103.9	103.9	103.9	103.9	103.9	0.0	0.0%
Early Learning Coordination	9,184.7	8,592.4	8,392.4	8,392.4	7,572.4	8,391.5	819.1	10.8%
Pre-Kindergarten Grants	1,971.5	2,000.0	2,000.0	2,000.0	0.0	2,000.0	2,000.0	100.0%
Unallocated Appropriation	0.0	-400.0	0.0	0.0	-329.8	0.0	329.8	100.0%
<b>RDU Total:</b>	<b>29,213.3</b>	<b>21,845.6</b>	<b>21,370.8</b>	<b>21,370.8</b>	<b>17,810.8</b>	<b>20,730.6</b>	<b>2,919.8</b>	<b>16.4%</b>
<b>Commissions and Boards</b>								
Professional Teaching Practice	270.7	4.4	4.4	4.4	4.4	0.0	-4.4	-100.0%
AK State Council on the Arts	803.1	729.6	729.6	729.6	729.6	726.8	-2.8	-0.4%
<b>RDU Total:</b>	<b>1,073.8</b>	<b>734.0</b>	<b>734.0</b>	<b>734.0</b>	<b>734.0</b>	<b>726.8</b>	<b>-7.2</b>	<b>-1.0%</b>
<b>Mt. Edgecumbe Boarding School</b>								
Mt. Edgecumbe Boarding School	4,699.8	4,654.8	4,654.8	4,654.8	4,654.8	4,653.2	-1.6	-0.0%
<b>RDU Total:</b>	<b>4,699.8</b>	<b>4,654.8</b>	<b>4,654.8</b>	<b>4,654.8</b>	<b>4,654.8</b>	<b>4,653.2</b>	<b>-1.6</b>	<b>-0.0%</b>
<b>State Facilities Maintenance</b>								
EED State Facilities Rent	2,092.8	2,298.2	2,298.2	2,298.2	2,098.2	2,098.2	0.0	0.0%
<b>RDU Total:</b>	<b>2,092.8</b>	<b>2,298.2</b>	<b>2,298.2</b>	<b>2,298.2</b>	<b>2,098.2</b>	<b>2,098.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Library and Museums</b>								
Library Operations	8,854.5	6,665.6	6,291.8	6,291.8	5,619.1	5,613.3	-5.8	-0.1%
Archives	1,117.7	1,145.3	1,076.6	1,076.6	1,076.6	1,074.3	-2.3	-0.2%
Museum Operations	1,686.8	1,724.8	1,644.8	1,644.8	1,644.8	1,640.4	-4.4	-0.3%
Unallocated Reduction	0.0	-422.5	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>11,659.0</b>	<b>9,113.2</b>	<b>9,013.2</b>	<b>9,013.2</b>	<b>8,340.5</b>	<b>8,328.0</b>	<b>-12.5</b>	<b>-0.1%</b>

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<b>Alaska Postsecondary Education Commission</b>								
WWAMI Medical Education	2,770.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,770.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	1,340,428.6	1,302,321.9	1,301,647.1	1,301,647.1	1,292,622.9	1,295,430.8	2,807.9	0.2%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>1,340,428.6</b>	<b>1,302,321.9</b>	<b>1,301,647.1</b>	<b>1,301,647.1</b>	<b>1,292,622.9</b>	<b>1,295,430.8</b>	<b>2,807.9</b>	<b>0.2%</b>