

**State of Alaska
FY2017 Governor's Operating Budget**

**Department of Corrections
Health and Rehabilitation Services
Results Delivery Unit Budget Summary**

Health and Rehabilitation Services Results Delivery Unit

Contribution to Department's Mission

To provide essential health care and rehabilitation treatment services to offenders that are committed to the custody of the department.

Core Services

- Provide Required Behavioral Health Care Services
- Provide Required Physical Health Care Services
- Provide Required Substance Abuse Treatment program
- Provide Required Sex Offender Management program
- Provide Domestic Violence program

Major RDU Accomplishments in 2015

Continue to make progress regarding accessing federal Medicaid funds for hospitalized inmates and developing a process to aid newly eligible offenders access Medicaid during Re-entry.

Continue to provide centralized oversight and contract monitoring of medical, dental, and mental health care/services eliminating the need for supplemental funding for the fourth consecutive fiscal year.

A contract with MedUnison was signed in August for the Electronic Health Record. Work has begun to prepare for the Pilot phase, which began in October. This phased project will be rolled-out to all Department of Corrections facilities beginning in March 2016, with full implementation anticipated by July.

In an effort to streamline, expand and improve the quality of clinical services within the Department's Substance Use Disorder treatment programs the Department released and awarded a contact consolidated contract services into one statewide contract. The new contact will go into effect at the beginning of FY2016. With the consolidation of the contracts the department will be able to expand the number of assessments being conducted statewide, increase the number of offenders being served, expand the number of female services in several pre-trial settings and will incorporate intervention services for pre-trial offenders.

Key RDU Challenges

Deliver essential mental health services, given the rise in acuity and the increase in number of mentally ill who are being incarcerated.

Containment of health care costs for an aging offender population, increased chronic health conditions, and increased acute cases.

Mentally ill offenders are being placed under the department's custody in worse shape than ever before. This is evidenced by:

- More use of restraints to keep acute individuals safe
- Increased number of offenders who are so seriously mentally ill that they meet criteria for involuntary medication
- Release to Alaska Psychiatric Institute directly from jail has become commonplace

While housing access has improved, more housing is needed to address the needs of the Alaska Mental Health Trust Authority (the Trust) beneficiaries. The Interagency Council, the Trust, and housing coalitions are working to improve access to safe, sober and appropriate housing resources for all Alaskans, including those being released from correctional facilities.

Standardization of records through an electronic system.

Transition from institutional treatment programs to limited community based treatment options and referrals including community residential center beds, sex offender management programs and treatment providers, and residential substance abuse after care programs. Released offenders on probation or parole to viable release plans are premised on those realistically available resources.

Continue to develop and modify Sex Offender Management programs using recognized best practices in the field of sex offender management in both the institutional and community setting. This includes community safety, victim orientation, offender accountability, structure and consistency, quality control, and collaboration with other disciplines and entities.

Limited community resources available for sex offenders being released who require treatment, supervision, basic needs and affordable housing.

Identify incentives to encourage offenders to enter and complete domestic violence education.

Continued increases in domestic violence convictions leading to increased demands on Batterers Intervention Programs (BIP). These programs are tasked with educating men and women convicted of domestic violence.

Significant Changes in Results to be Delivered in FY2017

No changes in results delivered.

Contact Information
<p>Contact: Remond Henderson, Deputy Commissioner Phone: (907) 465-3339 Fax: (907) 465-3315 E-mail: remond.henderson@alaska.gov</p>

**Health and Rehabilitation Services
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2015 Actuals				FY2016 Management Plan				FY2017 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Health and Rehab Director's Ofc	0.0	0.0	0.0	0.0	866.1	0.0	0.0	866.1	866.1	0.0	0.0	866.1
Physical Health Care	0.0	0.0	0.0	0.0	36,161.3	0.0	0.0	36,161.3	30,161.3	0.0	0.0	30,161.3
Behavioral Health Care	0.0	0.0	0.0	0.0	7,680.5	688.3	0.0	8,368.8	7,680.5	688.3	0.0	8,368.8
Substance Abuse Treatment Pgm	0.0	0.0	0.0	0.0	4,435.0	70.8	65.0	4,570.8	4,435.0	70.8	65.0	4,570.8
Sex Offender Management Program	0.0	0.0	0.0	0.0	3,058.8	0.0	0.0	3,058.8	3,058.8	0.0	0.0	3,058.8
Domestic Violence Program	0.0	0.0	0.0	0.0	175.0	0.0	0.0	175.0	175.0	0.0	0.0	175.0
Totals	0.0	0.0	0.0	0.0	52,376.7	759.1	65.0	53,200.8	46,376.7	759.1	65.0	47,200.8

**Health and Rehabilitation Services
Summary of RDU Budget Changes by Component
From FY2016 Management Plan to FY2017 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2016 Management Plan	31,461.3	20,915.4	759.1	65.0	53,200.8
One-time items:					
-Behavioral Health Care	0.0	0.0	-506.9	0.0	-506.9
Adjustments which continue current level of service:					
-Physical Health Care	593.5	-593.5	0.0	0.0	0.0
-Behavioral Health Care	0.0	0.0	246.9	0.0	246.9
Proposed budget increases:					
-Behavioral Health Care	0.0	0.0	260.0	0.0	260.0
Proposed budget decreases:					
-Physical Health Care	-6,000.0	0.0	0.0	0.0	-6,000.0
FY2017 Governor	26,054.8	20,321.9	759.1	65.0	47,200.8