

State of Alaska
FY2017 Governor's Operating Budget

Department of Corrections
Offender Habilitation
Results Delivery Unit Budget Summary

Offender Habilitation Results Delivery Unit

Contribution to Department's Mission

Provide reformatory programs to offenders.

Core Services

- Education Programs
- Vocational Education Programs
- Domestic Violence Programs
- Substance Abuse Treatment Programs
- Sex Offender Management Programs

Major RDU Accomplishments in 2015

Received the 2014 Legislative Performance Review which found the department's approach to developing reformatory programming as aggressive; its scope comprehensive, and delivery effective.

During FY2015 increased offender participation and completions of education programs within the following courses:

- 1,174 individuals received services in the Criminal Attitudes Program with 576 completing
- 567 individuals received services in Anger Management with 308 completing
- 32 individuals received services in the Administrative Segregation Step-Down Program, 0 completions
- 1,285 individuals received services in the Parenting Program with 893 completing
- 1,939 individuals received services in Adult Basic Education

Eleven offenders participated in a pre-apprentice partnership with the Ironworkers Local 751. This vocational training provided six apprentices for immediate employment as ironworkers upon release. Four of which are currently employed with Local 751 and are in good standing with the Union.

Key RDU Challenges

Provide evidence based rehabilitative programs that aid offenders in successful re-entry into Alaska's communities.

Collection of data to track the number of offenders completing an institutional education program. In addition, the department will begin tracking the re-incarceration rates of these, upon release, to determine the recidivism rates of offenders who completed these programs.

Significant Changes in Results to be Delivered in FY2017

No changes in results delivered.

Contact Information

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**Offender Habilitation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2015 Actuals				FY2016 Management Plan				FY2017 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Education Programs	411.2	121.9	0.0	533.1	793.4	156.3	0.0	949.7	793.4	156.3	0.0	949.7
Vocational Education Programs	300.8	122.9	0.0	423.7	606.0	0.0	0.0	606.0	606.0	0.0	0.0	606.0
Substance Abuse Treatment Pgm	3,814.0	75.1	49.7	3,938.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sex Offender Management Program	2,721.3	0.0	0.0	2,721.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Domestic Violence Program	185.9	0.0	0.0	185.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	7,433.2	319.9	49.7	7,802.8	1,399.4	156.3	0.0	1,555.7	1,399.4	156.3	0.0	1,555.7

Offender Habilitation
Summary of RDU Budget Changes by Component
From FY2016 Management Plan to FY2017 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2016 Management Plan	1,399.4	0.0	156.3	0.0	1,555.7
FY2017 Governor	1,399.4	0.0	156.3	0.0	1,555.7