

**State of Alaska  
FY2017 Governor's Operating Budget**

**Department of Corrections  
Vocational Education Programs  
Component Budget Summary**

**Component: Vocational Education Programs**

**Contribution to Department's Mission**

Provide reformative programs to offenders.

**Core Services**

- Vocational Education Programs

**Major Component Accomplishments in 2015**

The department continues to provide vocational trade courses that provide incarcerated individuals with marketable employment upon release providing integrated learning skills that build a reputable resume bank for the returning citizens.

Provided vocational education services to 5,096 inmates with 4,498 completing courses and receiving certificates. This is a 9% increase in completion rate from the previous year, with a 5% increase in individuals served.

Provided a Heavy Equipment Simulator program within multiple facilities. This program includes training on a hydraulic excavator, bulldozer, forklift, and front-end loader and teaches skills in control familiarization, safety, and technical ability. This allowed six incarcerated females the opportunity to earn their Commercial Driver's License and receive training on a variety of heavy equipment through a partnership with the Alaska Operating Engineers Local 302. Of these, two were chosen for an apprenticeship immediately upon their release and the others given the opportunity to re-apply upon their release.

In the fall of 2014, a pre-apprentice course was conducted in partnership with the Ironworkers Local 751 resulting in completions by six female and five male candidates. This vocational training provided three female-and three male apprentices for immediate employment as ironworkers upon release. Today four returning citizens are still employed with Local 751 and are in good standing with their Union.

**Key Component Challenges**

Identify and implement vocational training programs that help prepare offenders for successful job placement when released.

Collect and track data on offenders who complete vocational training programs and assess program effectiveness.

**Significant Changes in Results to be Delivered in FY2017**

No changes in results delivered.

**Statutory and Regulatory Authority**

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

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**Component Detail All Funds**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)  
**RDU:** Offender Habilitation (592)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	301.0	606.0	606.0	606.0	606.0	0.0	0.0%
74000 Commodities	122.7	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>423.7</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	300.8	606.0	606.0	606.0	606.0	0.0	0.0%
1007I/A Rcpts (Other)	122.9	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>300.8</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>122.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)  
**RDU:** Offender Habilitation (592)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee	ConfCom	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		606.0										
<b>Subtotal</b>		<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Totals</b>		<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Corrections**  
**Services**

**Component:** Vocational Education Programs (2972)  
**RDU:** Offender Habilitation (592)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		301.0	606.0	606.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>301.0</b>	<b>606.0</b>	<b>606.0</b>
73025	Education Services	Professional service contracts for various services: Education, Vocational Education Programs, Construction Apprenticeship Program and other small contracts. Registration, training fees and other miscellaneous program services.	301.0	600.5	600.5
73175	Health Services	Contracts and fees for psychiatric services to provide essential care of inmates.	0.0	1.5	1.5
73650	Struc/Infstruct/Land	Room and office leases, inspections, janitorial services, snow removal, other repairs and maintenance.	0.0	1.0	1.0
73675	Equipment/Machinery	Equipment/machinery rental	0.0	1.0	1.0
73818	Training (Services-IA Svcs)	Labor Training and certification for various education, vocational education and apprenticeship programs.	0.0	2.0	2.0

**Line Item Detail**  
**Department of Corrections**  
**Commodities**

**Component:** Vocational Education Programs (2972)  
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Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		122.7	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>74000 Commodities Detail Totals</b>			<b>122.7</b>	<b>0.0</b>	<b>0.0</b>
74200	Business	Consumable office supplies, duplicating, and photographic supplies for prisoner and employee identification cards. Data processing supplies, i.e. paper forms, printer and toner cartridges, and other related supplies. Small tools and minor equipment required for maintenance and repairs to facility systems and equipment.	122.7	0.0	0.0

**Restricted Revenue Detail**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)  
**RDU:** Offender Habilitation (592)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts				122.9	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
59070	Labor	Work Services	20668040	11100	122.9	0.0	0.0
	Reimbursable service agreement (RSA) with Department of Labor to provide education services providing state training and employment program.						

**Interagency Services  
Department of Corrections**

**Component:** Vocational Education Programs (2972)  
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<b>Expenditure Account</b>	<b>Service Description</b>	<b>Service Type</b>	<b>Servicing Agency</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
73818	Training (Services-IA Svcs) Training and certification for various education, vocational education and apprenticeship programs.	Inter-dept	Labor	0.0	2.0	2.0
<b>73818 Training (Services-IA Svcs) subtotal:</b>				<b>0.0</b>	<b>2.0</b>	<b>2.0</b>
<b>Vocational Education Programs total:</b>				<b>0.0</b>	<b>2.0</b>	<b>2.0</b>
<b>Grand Total:</b>				<b>0.0</b>	<b>2.0</b>	<b>2.0</b>