

Department Priority Programs by Component (1357)

Department of Corrections

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration and Support (271)								
Office of the Commissioner (694)								
Secure Confinement	433.5	0.0	0.0	0.0	433.5	2	0	0
Supervised Release	420.8	0.0	0.0	0.0	420.8	2	0	0
Reformative Programs	420.7	0.0	0.0	0.0	420.7	3	0	0
Component program total:	1,275.0	0.0	0.0	0.0	1,275.0	7	0	0
Administrative Services (697)								
Secure Confinement	1,394.9	0.0	0.0	73.9	1,468.8	13	0	0
Supervised Release	1,354.1	0.0	0.0	0.0	1,354.1	11	0	0
Reformative Programs	1,353.9	0.0	0.0	0.0	1,353.9	12	0	0
Component program total:	4,102.9	0.0	0.0	73.9	4,176.8	36	0	0
Information Technology MIS (698)								
Secure Confinement	869.0	0.0	0.0	74.9	943.9	6	0	0
Supervised Release	869.0	0.0	0.0	0.0	869.0	6	0	0
Reformative Programs	895.3	0.0	0.0	0.0	895.3	5	0	0
Component program total:	2,633.3	0.0	0.0	74.9	2,708.2	17	0	0
Research and Records (2758)								
Secure Confinement	142.7	0.0	0.0	0.0	142.7	2	0	0
Supervised Release	142.7	0.0	0.0	0.0	142.7	1	0	0
Reformative Programs	147.1	0.0	0.0	0.0	147.1	1	0	0
Component program total:	432.5	0.0	0.0	0.0	432.5	4	0	0
DOC State Facilities Rent (2464)								
Secure Confinement	95.6	0.0	0.0	0.0	95.6	0	0	0
Supervised Release	95.7	0.0	0.0	0.0	95.7	0	0	0
Reformative Programs	98.6	0.0	0.0	0.0	98.6	0	0	0
Component program total:	289.9	0.0	0.0	0.0	289.9	0	0	0
Population Management (550)								
Correctional Academy (703)								
Secure Confinement	696.8	0.0	0.0	0.0	696.8	4	0	0
Supervised Release	696.8	0.0	0.0	0.0	696.8	3	0	0
Component program total:	1,393.6	0.0	0.0	0.0	1,393.6	7	0	0
Facility-Capital Improvement Unit (696)								
Secure Confinement	103.7	0.0	420.3	0.0	524.0	4	0	0
Component program total:	103.7	0.0	420.3	0.0	524.0	4	0	0
Prison System Expansion (2862)								
Secure Confinement	295.0	0.0	119.5	0.0	414.5	0	0	0
Component program total:	295.0	0.0	119.5	0.0	414.5	0	0	0
Facility Maintenance (2365)								
Secure Confinement	0.0	0.0	12,280.5	0.0	12,280.5	0	0	0
Component program total:	0.0	0.0	12,280.5	0.0	12,280.5	0	0	0
Institution Director's Office (1381)								
Secure Confinement	2,098.7	0.0	0.0	136.9	2,235.6	11	0	0
Component program total:	2,098.7	0.0	0.0	136.9	2,235.6	11	0	0

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Population Management (550)								
Classification and Furlough (2650)								
Secure Confinement	1,045.1	0.0	0.0	0.0	1,045.1	9	0	0
Component program total:	1,045.1	0.0	0.0	0.0	1,045.1	9	0	0
Out-of-State Contractual (704)								
Secure Confinement	300.0	0.0	0.0	0.0	300.0	0	0	0
Component program total:	300.0	0.0	0.0	0.0	300.0	0	0	0
Inmate Transportation (1015)								
Secure Confinement	2,743.5	0.0	140.0	0.0	2,883.5	11	0	0
Component program total:	2,743.5	0.0	140.0	0.0	2,883.5	11	0	0
Point of Arrest (2739)								
Secure Confinement	628.7	0.0	0.0	0.0	628.7	0	0	0
Component program total:	628.7	0.0	0.0	0.0	628.7	0	0	0
Anchorage Correctional Complex (2713)								
Secure Confinement	20,302.9	2,469.8	0.0	5,094.2	27,866.9	240	0	0
Component program total:	20,302.9	2,469.8	0.0	5,094.2	27,866.9	240	0	0
Anvil Mountain Correctional Center (708)								
Secure Confinement	5,660.1	0.0	24.9	0.0	5,685.0	39	0	0
Component program total:	5,660.1	0.0	24.9	0.0	5,685.0	39	0	0
Combined Hiland Mountain Correctional Center (714)								
Secure Confinement	12,037.8	0.0	0.0	0.0	12,037.8	96	0	0
Component program total:	12,037.8	0.0	0.0	0.0	12,037.8	96	0	0
Fairbanks Correctional Center (707)								
Secure Confinement	10,880.3	0.0	0.0	0.0	10,880.3	89	0	0
Component program total:	10,880.3	0.0	0.0	0.0	10,880.3	89	0	0
Goose Creek Correctional Center (2935)								
Secure Confinement	43,470.0	0.0	0.0	0.0	43,470.0	333	0	0
Component program total:	43,470.0	0.0	0.0	0.0	43,470.0	333	0	0
Ketchikan Correctional Center (726)								
Secure Confinement	4,303.8	0.0	0.0	0.0	4,303.8	35	0	0
Component program total:	4,303.8	0.0	0.0	0.0	4,303.8	35	0	0
Lemon Creek Correctional Center (725)								
Secure Confinement	9,449.5	0.0	0.0	0.0	9,449.5	73	0	0
Reformative Programs	0.0	0.0	491.7	0.0	491.7	1	0	0
Component program total:	9,449.5	0.0	491.7	0.0	9,941.2	74	0	0
Matanuska-Susitna Correctional Center (713)								
Secure Confinement	4,475.8	0.0	0.0	0.0	4,475.8	37	0	0
Component program total:	4,475.8	0.0	0.0	0.0	4,475.8	37	0	0
Palmer Correctional Center (712)								
Secure Confinement	11,181.0	0.0	0.0	0.0	11,181.0	101	0	0
Component program total:	11,181.0	0.0	0.0	0.0	11,181.0	101	0	0

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Population Management (550)								
Spring Creek Correctional Center (722)								
Secure Confinement	20,922.2	0.0	0.0	0.0	20,922.2	171	0	0
Component program total:	20,922.2	0.0	0.0	0.0	20,922.2	171	0	0
Wildwood Correctional Center (720)								
Secure Confinement	14,508.6	8.0	0.0	0.0	14,516.6	115	0	0
Component program total:	14,508.6	8.0	0.0	0.0	14,516.6	115	0	0
Yukon-Kuskokwim Correctional Center (709)								
Secure Confinement	7,778.0	0.0	60.0	0.0	7,838.0	41	0	0
Component program total:	7,778.0	0.0	60.0	0.0	7,838.0	41	0	0
Probation and Parole Director's Office (2684)								
Supervised Release	690.5	0.0	0.0	50.0	740.5	4	0	0
Component program total:	690.5	0.0	0.0	50.0	740.5	4	0	0
Statewide Probation and Parole (2826)								
Supervised Release	17,010.8	0.0	23.6	0.0	17,034.4	155	0	0
Component program total:	17,010.8	0.0	23.6	0.0	17,034.4	155	0	0
Electronic Monitoring (2431)								
Supervised Release	1,827.1	1,563.6	0.0	0.0	3,390.7	17	0	0
Component program total:	1,827.1	1,563.6	0.0	0.0	3,390.7	17	0	0
Regional and Community Jails (2035)								
Secure Confinement	7,000.0	0.0	0.0	0.0	7,000.0	0	0	0
Component program total:	7,000.0	0.0	0.0	0.0	7,000.0	0	0	0
Community Residential Centers (2244)								
Supervised Release	23,747.0	2,331.1	0.0	0.0	26,078.1	0	0	0
Component program total:	23,747.0	2,331.1	0.0	0.0	26,078.1	0	0	0
Parole Board (695)								
Supervised Release	1,017.5	0.0	1.9	0.0	1,019.4	6	0	0
Component program total:	1,017.5	0.0	1.9	0.0	1,019.4	6	0	0
Health and Rehabilitation Services (638)								
Health and Rehabilitation Director's Office (3097)								
Secure Confinement	433.0	0.0	0.0	0.0	433.0	4	0	0
Reformative Programs	433.1	0.0	0.0	0.0	433.1	4	0	0
Component program total:	866.1	0.0	0.0	0.0	866.1	8	0	0
Physical Health Care (2952)								
Secure Confinement	9,612.6	20,321.9	0.0	0.0	29,934.5	139	0	0
Reformative Programs	226.8	0.0	0.0	0.0	226.8	2	0	0
Component program total:	9,839.4	20,321.9	0.0	0.0	30,161.3	141	0	0
Behavioral Health Care (2951)								
Reformative Programs	7,680.5	0.0	688.3	0.0	8,368.8	54	0	0
Component program total:	7,680.5	0.0	688.3	0.0	8,368.8	54	0	0
Substance Abuse Treatment Program (2974)								
Reformative Programs	4,435.0	0.0	70.8	65.0	4,570.8	2	0	0
Component program total:	4,435.0	0.0	70.8	65.0	4,570.8	2	0	0

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Health and Rehabilitation Services (638)								
Sex Offender Management Program (2975)								
Reformative Programs	3,058.8	0.0	0.0	0.0	3,058.8	5	0	0
Component program total:	3,058.8	0.0	0.0	0.0	3,058.8	5	0	0
Domestic Violence Program (2973)								
Reformative Programs	175.0	0.0	0.0	0.0	175.0	0	0	0
Component program total:	175.0	0.0	0.0	0.0	175.0	0	0	0
Offender Habilitation (592)								
Education Programs (2971)								
Reformative Programs	793.4	0.0	156.3	0.0	949.7	2	0	0
Component program total:	793.4	0.0	156.3	0.0	949.7	2	0	0
Vocational Education Programs (2972)								
Reformative Programs	606.0	0.0	0.0	0.0	606.0	0	0	0
Component program total:	606.0	0.0	0.0	0.0	606.0	0	0	0
Recidivism Reduction Grants (633)								
Recidivism Reduction Grants (3080)								
Reformative Programs	500.0	0.0	0.0	0.0	500.0	0	0	0
Component program total:	500.0	0.0	0.0	0.0	500.0	0	0	0
24 Hour Institutional Utilities (593)								
24 Hour Institutional Utilities (2976)								
Secure Confinement	11,224.2	0.0	0.0	0.0	11,224.2	0	0	0
Component program total:	11,224.2	0.0	0.0	0.0	11,224.2	0	0	0
Program total:	272,783.2	26,694.4	14,477.8	5,494.9	319,450.3	1,871	0	0