

State of Alaska FY2017 Governor's Operating Budget

Department of Natural Resources Recorder's Office/Uniform Commercial Code Component Budget Summary

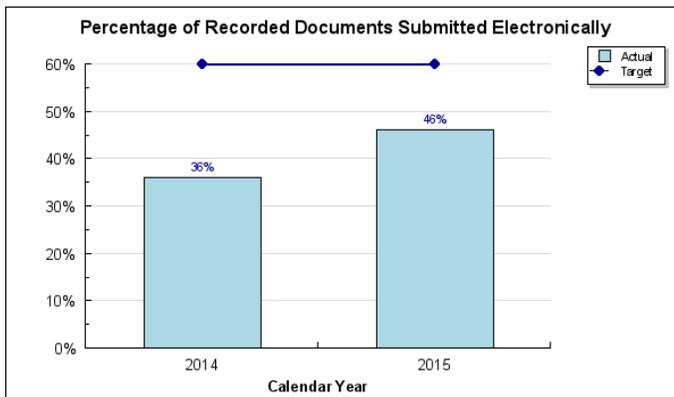
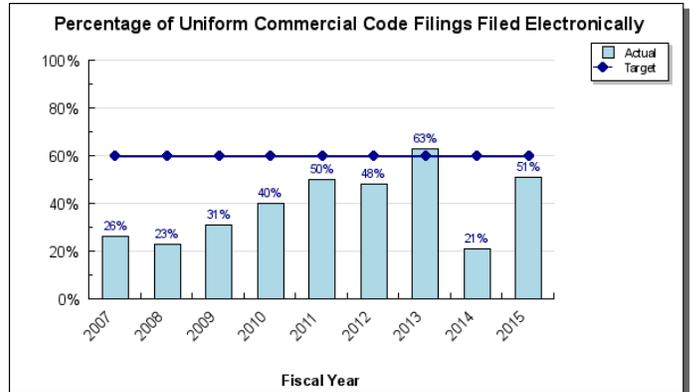
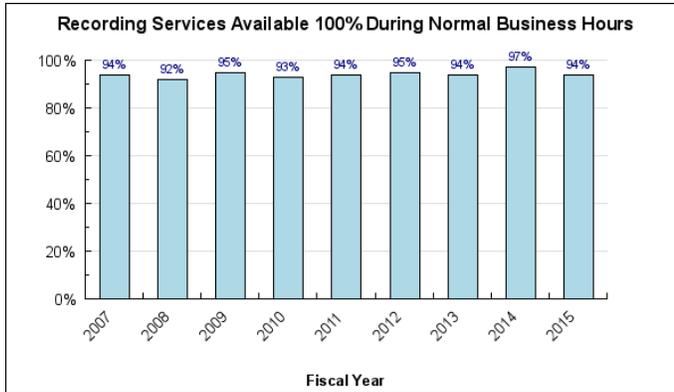
Component: Recorder's Office/Uniform Commercial Code

Contribution to Department's Mission

Provide and maintain a secure, accessible and impartial place to record and preserve the permanent public record of Alaska.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



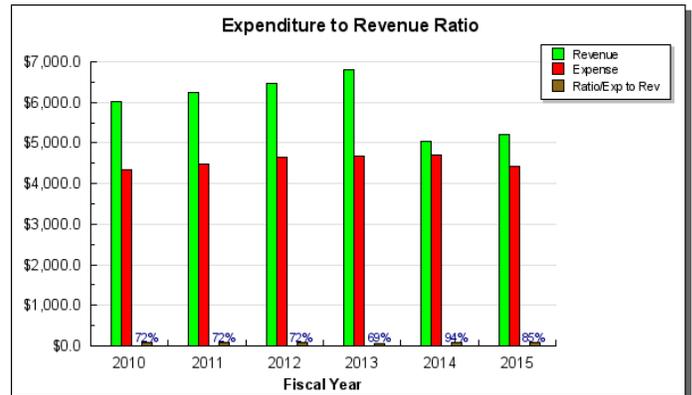
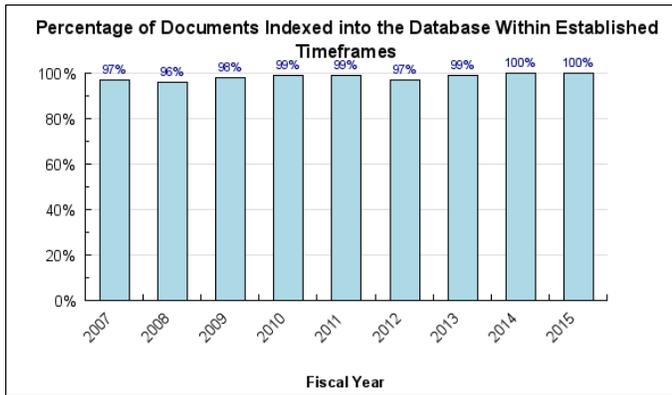
Core Services

- Examine, record, index and process original documents.
- Maintain and preserve the Alaska Public Record for future generations.

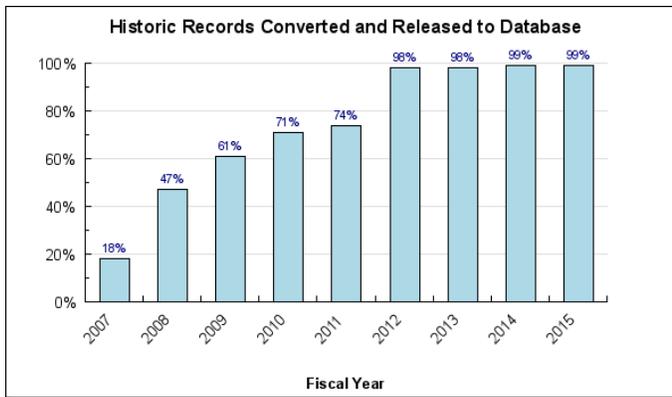
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Examine, record, index and process original documents.



2. Maintain and preserve the Alaska Public Record for future generations.



Major Component Accomplishments in 2015

- Electronic recording 100% implemented across the state (34 recording districts).
- Uniform Commercial Code (UCC) On-Line system fully operational and automated.
- Statewide use of electronic recording and filing service at 46% at the end of FY2015.
- UCC online search program is currently being development.
- Scan Unit is currently scanning Historical paper documents.
- Successfully transitioned all single staff offices into multi-staff locations.

Key Component Challenges

- Complete the conversion of original books to electronic format. The major portion of the conversion has been completed and we are now working on a thorough review and clean-up to ensure all historic records have been located, identified, scanned, indexed where needed from January 1, 1970 forward, and images released. We have identified a number of filed documents (tax liens, property ownership statements, etc.) associated with the Historic book time period that are now being scanned for release.
- Complete the clean-up of historic records. In order to improve the quality of images currently available online, books that have already been returned (accessioned) to State Archives for permanent storage are rescanned, correcting errors on the inventory pages to more accurately reflect what is available in the historic book records.

- Accession original media to State Archives for permanent storage. This ongoing project ensures that all recorded document images are cut to roll film and two masters are created, one for permanent storage. In addition we are going through historic media including aperture cards, microfiche, and roll film to make sure we have a complete set in the Recorders Archives as well as a complete original for State Archives.
- Increase customer use of electronic recording and filing services. Electronic filing and recording helps save time and money in the recording and processing of documents. Our target is to obtain an average use by our customers of over 50%. Educating the public to the benefits of electronic recording, and giving them easy access to the service is an ongoing challenge.

Significant Changes in Results to be Delivered in FY2017

Of all recorded and filed documents, 60% were submitted electronically.

Statutory and Regulatory Authority

STATUTORY/REGULATORY CITATIONS

(And various other statutes under 19 titles that affect recording and filing)

AS 37.05
AS 40.17
AS 44.37
AS 45.29
11 AAC 05, 06

Contact Information
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Recorder's Office/Uniform Commercial Code Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	FY2017 Governor		
			Annual Salaries	2,259,202
Full-time	44	44	Premium Pay	0
Part-time	2	2	Annual Benefits	1,586,277
Nonpermanent	2	2	<i>Less 5.47% Vacancy Factor</i>	<i>(210,279)</i>
			Lump Sum Premium Pay	0
Totals	48	48	Total Personal Services	3,635,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Analyst/Programmer I	1	0	0	0	1
Analyst/Programmer IV	1	0	0	0	1
Office Assistant I	2	0	0	0	2
Recorder I	4	2	0	2	8
Recorder II	9	3	2	4	18
Recorder III	2	0	1	1	4
Recorder IV	1	1	0	1	3
Recorder Mgr	1	0	1	0	2
Recorder Technician	6	0	0	0	6
Recorder Technician Supervisor	1	0	0	0	1
State Recorder	1	0	0	0	1
Totals	30	6	4	8	48

Component Detail All Funds
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	3,663.4	3,635.2	3,635.2	3,635.2	3,635.2	0.0	0.0%
72000 Travel	13.2	11.0	11.0	11.0	11.0	0.0	0.0%
73000 Services	782.2	867.0	867.0	867.0	867.0	0.0	0.0%
74000 Commodities	59.6	111.0	111.0	111.0	111.0	0.0	0.0%
75000 Capital Outlay	0.0	10.0	10.0	10.0	10.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,518.4	4,634.2	4,634.2	4,634.2	4,634.2	0.0	0.0%
Fund Sources:							
1005GF/Prgm (DGF)	4,405.3	4,516.7	4,516.7	4,516.7	4,516.7	0.0	0.0%
1061CIP Rcpts (Other)	113.1	117.5	117.5	117.5	117.5	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	4,405.3	4,516.7	4,516.7	4,516.7	4,516.7	0.0	0.0%
Other Funds	113.1	117.5	117.5	117.5	117.5	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	46	42	42	44	44	0	0.0%
Permanent Part Time	5	4	4	2	2	0	0.0%
Non Permanent	2	2	2	2	2	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
ConfCom		4,634.2	3,635.2	11.0	867.0	111.0	10.0	0.0	0.0	42	4	2
1005 GF/Prgm		4,516.7										
1061 CIP Rcpts		117.5										
Subtotal		4,634.2	3,635.2	11.0	867.0	111.0	10.0	0.0	0.0	42	4	2
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
Adjust Position Count Based on Changes Adopted in the FY2016 Budget												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
Subtotal		4,634.2	3,635.2	11.0	867.0	111.0	10.0	0.0	0.0	44	2	2
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Totals		4,634.2	3,635.2	11.0	867.0	111.0	10.0	0.0	0.0	44	2	2

As positions were deleted during the budget process, the specific PCNs removed did not match up with the position types that were removed from the budget. This adjustment reconciles the correct position types with the PCNs that were removed during the budget process.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2017 Governor (12995)
Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-0273	Recorder Mgr	FT	A	SS	Anchorage	400	17N / O	12.0		82,162	0	0	45,596	127,758	0
10-0299	State Recorder	FT	A	SS	Anchorage	400	22L / M	12.0		106,550	0	0	54,280	160,830	0
10-0300	Recorder III	FT	A	SS	Anchorage	200	13J	12.0		51,840	0	0	34,798	86,638	0
10-0301	Recorder IV	FT	A	SS	Anchorage	200	15F	12.0		57,768	0	0	36,909	94,677	0
10-0303	Recorder II	FT	A	GP	Anchorage	400	11P	12.0		56,292	0	0	36,859	93,151	0
10-0304	Recorder Mgr	FT	A	SS	Juneau	405	17Q / R	12.0		94,571	0	0	50,014	144,585	0
10-0305	Recorder III	FT	A	SS	Anchorage	200	13A / B	12.0		43,836	0	0	31,948	75,784	0
10-0306	Recorder Technician Supervisor	FT	A	SS	Anchorage	200	15B / C	12.0		51,164	0	0	34,557	85,721	0
10-0307	Recorder I	FT	A	GP	Anchorage	200	10B / C	12.0		35,032	0	0	29,289	64,321	0
10-0308	Recorder II	FT	A	GP	Anchorage	200	11D / E	12.0		39,893	0	0	31,020	70,913	0
10-0310	Recorder Technician	FT	A	GP	Anchorage	200	12J / K	12.0		49,259	0	0	34,355	83,614	0
10-0311	Recorder Technician	FT	A	GP	Anchorage	200	12G / J	12.0		46,972	0	0	33,541	80,513	0
10-0312	Recorder II	FT	A	GP	Anchorage	200	11J	12.0		45,132	0	0	32,885	78,017	0
10-0314	Recorder I	FT	A	GP	Anchorage	200	10A / B	12.0		34,416	0	0	29,069	63,485	0
10-0315	Recorder I	FT	A	GP	Anchorage	200	10B / C	12.0		35,522	0	0	29,463	64,985	0
10-0316	Recorder II	FT	A	GP	Anchorage	200	11J	12.0		45,132	0	0	32,885	78,017	0
10-0317	Recorder IV	FT	A	SS	Fairbanks	403	15J / K	12.0		62,486	0	0	38,589	101,075	0
10-0318	Recorder II	FT	A	GP	Fairbanks	403	11M / N	12.0		53,388	0	0	35,825	89,213	0
10-0319	Recorder II	FT	A	GP	Fairbanks	203	11F / G	12.0		43,368	0	0	32,257	75,625	0
10-0320	Recorder I	FT	A	GP	Fairbanks	203	10A / B	12.0		35,407	0	0	29,422	64,829	0
10-0321	Recorder II	FT	A	GP	Fairbanks	203	11E / F	12.0		42,421	0	0	31,920	74,341	0
10-0322	Recorder III	FT	A	SS	Juneau	405	13L / M	12.0		60,240	0	0	37,789	98,029	0
10-0323	Recorder II	PT	A	GP	Juneau	205	11G / J	12.0		37,471	0	0	30,157	67,628	0
10-0324	Recorder II	FT	A	GP	Palmer	200	11D / E	12.0		39,783	0	0	30,981	70,764	0
10-0325	Recorder II	FT	A	GP	Juneau	405	11L / M	12.0		52,450	0	0	35,491	87,941	0
10-0329	Recorder II	FT	A	GP	Palmer	400	11L / M	12.0		49,826	0	0	34,557	84,383	0
10-0331	Recorder II	FT	A	GP	Kenai	200	11C / D	12.0		38,415	0	0	30,493	68,908	0
10-0332	Admin Asst III	FT	A	GP	Anchorage	400	15L	12.0		64,224	0	0	39,684	103,908	0
10-0333	Recorder II	PT	A	GP	Kenai	200	11G	12.0		28,930	0	0	18,709	47,639	0
10-0334	Recorder II	FT	A	GP	Anchorage	200	11D / E	12.0		39,563	0	0	30,902	70,465	0
10-0360	Recorder Technician	FT	A	GP	Anchorage	200	12B / C	12.0		40,443	0	0	31,216	71,659	0
10-0362	Recorder II	FT	A	GP	Anchorage	200	11J / K	12.0		45,437	0	0	32,994	78,431	0
10-0363	Recorder I	FT	A	GP	Palmer	200	10B / C	12.0		35,718	0	0	29,533	65,251	0
10-0365	Recorder II	FT	A	GP	Anchorage	200	11D / E	12.0		39,783	0	0	30,981	70,764	0
10-0366	Recorder I	FT	A	GP	Anchorage	200	10B / C	12.0		35,179	0	0	29,341	64,520	0
10-0367	Recorder Technician	FT	A	GP	Anchorage	200	12G / J	12.0		47,054	0	0	33,570	80,624	0
10-0369	Recorder II	FT	A	GP	Anchorage	200	11C / D	12.0		38,949	0	0	30,684	69,633	0
10-0370	Recorder I	FT	A	GP	Fairbanks	203	10B / C	12.0		36,183	0	0	29,699	65,882	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2017 Governor (12995)
Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-0373	Recorder IV	FT	A	SS	Palmer	200	15C / D	12.0		52,956	0	0	35,195	88,151	0
10-0374	Recorder III	FT	A	SS	Kenai	200	13A / B	12.0		43,836	0	0	31,948	75,784	0
10-0397	Recorder Technician	FT	A	GP	Anchorage	200	12K	12.0		49,848	0	0	34,565	84,413	0
10-0418	Analyst/Programmer I	FT	A	GP	Anchorage	200	14B / C	12.0		45,375	0	0	32,972	78,347	0
10-0420	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20C / D	12.0		72,236	0	0	42,537	114,773	0
10-0422	Recorder I	FT	A	GP	Palmer	200	10B / C	12.0		35,277	0	0	29,376	64,653	0
10-0426	Office Assistant I	FT	A	GP	Anchorage	200	8A / B	12.0		30,900	0	0	27,817	58,717	0
10-0427	Office Assistant I	FT	A	GP	Anchorage	200	8D / E	12.0		33,588	0	0	28,774	62,362	0
10-N07034	Recorder II	NP	N	GP	Anchorage	200	11A / B	12.0		14,804	0	0	18,829	33,633	0
10-N08038	Recorder Technician	NP	N	GP	Anchorage	200	12A	12.0		38,123	0	0	22,002	60,125	0

Total Salary Costs:														2,259,202
Total COLA:														0
Total Premium Pay:														0
Total Benefits:														1,586,277
Total Pre-Vacancy:														3,845,479
Minus Vacancy Adjustment of 5.47%:														(210,279)
Total Post-Vacancy:														3,635,200
Plus Lump Sum Premium Pay:														0
Personal Services Line 100:														3,635,200

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	3,751,721	3,546,569	97.56%
1061 Capital Improvement Project Receipts	93,758	88,631	2.44%
Total PCN Funding:	3,845,479	3,635,200	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Natural Resources
Travel

Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		13.2	11.0	11.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000 Travel Detail Totals			13.2	11.0	11.0
72110	Employee Travel (Instate)	Travel for administrative purposes	13.2	7.8	7.8
72410	Employee Travel (Out of state)	Conference travel	0.0	3.2	3.2

Line Item Detail
Department of Natural Resources
Services

Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		782.2	867.0	867.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			782.2	867.0	867.0
73025	Education Services	Conference fees, professional memberships, and tuition	1.3	6.5	6.5
73150	Information Technlgy	Software licensing and maintenance	47.1	65.6	65.6
73156	Telecommunication	Long distance calls	12.8	16.6	16.6
73225	Delivery Services	Freight and courier costs	80.7	86.5	86.5
73450	Advertising & Promos	Advertising recruitment of position	0.0	3.0	3.0
73675	Equipment/Machinery	Repair of copiers and specialized equipment	23.4	39.9	39.9
73750	Other Services (Non IA Svcs)	Other service costs	9.6	30.0	30.0
73804	Economic/Development (IA Svcs)	Agricultural Development Palmer shared phone services, Recorders technical support Erecording	2.2	11.2	11.1
73804	Economic/Development (IA Svcs)	Information Resource Mgmt. Palmer Computer and Technology Services (CATS) support for 2, Fairbanks Computer and Technology Services (CATS) support for 5.5	35.4	43.3	43.3
73804	Economic/Development (IA Svcs)	Public Information Center Public Information Center services	36.9	45.9	45.9
73804	Economic/Development (IA Svcs)	UAF Community and Tech College University of Fairbanks film processing. In June 2015, this service ended.	3.7	0.0	0.0
73804	Economic/Development (IA Svcs)	Information Resource Mgmt. Computer network support	98.0	110.4	110.5
73805	IT-Non-Telecommunication	Centralized ETS Services Microsoft Licensing and Enterprise Productivity Rate (EPR) Computer Services	72.1	72.0	72.0
73806	IT-Telecommunication	Centralized ETS Services Phones and virtual private network	12.9	15.1	15.1
73809	Mail	Central Mail Central Mailroom	2.4	5.0	5.0
73810	Human Resources	Centralized HR Central Human Resources	7.2	8.0	8.0
73811	Building Leases	Leases Building leases	330.0	301.4	301.4

Line Item Detail
Department of Natural Resources
Services

Component: Recorder's Office/Uniform Commercial Code (802)

RDU: Administration and Support (600)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
73000 Services Detail Totals			782.2	867.0	867.0	
73812	Legal	Law	Regulation review	0.2	0.4	0.4
73814	Insurance	Risk Management	Property Insurance	1.5	0.8	0.8
73815	Financial	Finance	AKSAS/AKPAY/ALDER	4.1	3.9	3.9
73816	ADA Compliance	Personnel	ADA compliance	0.3	0.8	0.8
73818	Training (Services-IA Svcs)	Admin	DOA classes	0.2	0.3	0.3
73819	Commission Sales (IA Svcs)	State Travel Office	Central travel fees	0.2	0.4	0.4

Line Item Detail
Department of Natural Resources
Commodities

Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		59.6	111.0	111.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000 Commodities Detail Totals			59.6	111.0	111.0
74222	Books And Educational	Training material	0.0	0.8	0.8
74226	Equipment & Furniture	Office furniture	12.4	2.8	2.8
74229	Business Supplies	Office supplies	42.0	69.0	69.0
74233	Info Technology Equip	Maintain and upgrade of imaging equipment, scanners	5.1	38.2	38.2
74236	Subscriptions	Professional memberships	0.0	0.1	0.1
74237	I/A Purchases (Commodities/Business)	Service pin awards	0.1	0.1	0.1

Line Item Detail
Department of Natural Resources
Capital Outlay

Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000	Capital Outlay		0.0	10.0	10.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000 Capital Outlay Detail Totals			0.0	10.0	10.0
75700	Equipment	Specialized equipment	0.0	10.0	10.0

Unrestricted Revenue Detail
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

Master Account	Revenue Description			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
51060	General Fund Program Receipts			838.3	59.0	59.0	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51060	GF Program Receipts		Excess Revenue	11100	838.3	59.0	59.0

Restricted Revenue Detail
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

Master Account	Revenue Description			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
51060	General Fund Program Receipts			4,405.3	4,516.7	4,516.7	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51060	GF Program Receipts		Recorder Receipts	11100	4,405.3	4,516.7	4,516.7

Restricted Revenue Detail
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51200	Capital Improvement Project Receipts	113.1	117.5	117.5

Detail Information					FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51200	Cap Improv Proj Rec		Cop Rec To Dig	IMGS 11100	113.1	117.5	117.5

Interagency Services
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73804	Economic/Development (IA Svcs)	Intra-dept	Agricultural Development	2.2	11.2	11.1
73804	Economic/Development (IA Svcs)	Intra-dept	Information Resource Mgmt.	35.4	43.3	43.3
73804	Economic/Development (IA Svcs)	Intra-dept	Public Information Center	36.9	45.9	45.9
73804	Economic/Development (IA Svcs)	Inter-dept	UAF Community and Tech College	3.7	0.0	0.0
73804	Economic/Development (IA Svcs)	Intra-dept	Information Resource Mgmt.	98.0	110.4	110.5
73804 Economic/Development (IA Svcs) subtotal:				176.2	210.8	210.8
73805	IT-Non-Telecommunication	Inter-dept	Centralized ETS Services	72.1	72.0	72.0
73805 IT-Non-Telecommunication subtotal:				72.1	72.0	72.0
73806	IT-Telecommunication	Inter-dept	Centralized ETS Services	12.9	15.1	15.1
73806 IT-Telecommunication subtotal:				12.9	15.1	15.1
73809	Mail	Inter-dept	Central Mail	2.4	5.0	5.0
73809 Mail subtotal:				2.4	5.0	5.0
73810	Human Resources	Inter-dept	Centralized HR	7.2	8.0	8.0
73810 Human Resources subtotal:				7.2	8.0	8.0
73811	Building Leases	Inter-dept	Leases	330.0	301.4	301.4
73811 Building Leases subtotal:				330.0	301.4	301.4
73812	Legal	Inter-dept	Law	0.2	0.4	0.4
73812 Legal subtotal:				0.2	0.4	0.4
73814	Insurance	Inter-dept	Risk Management	1.5	0.8	0.8
73814 Insurance subtotal:				1.5	0.8	0.8
73815	Financial	Inter-dept	Finance	4.1	3.9	3.9
73815 Financial subtotal:				4.1	3.9	3.9
73816	ADA Compliance	Inter-dept	Personnel	0.3	0.8	0.8
73816 ADA Compliance subtotal:				0.3	0.8	0.8
73818	Training (Services-IA Svcs)	Inter-dept	Admin	0.2	0.3	0.3
73818 Training (Services-IA Svcs) subtotal:				0.2	0.3	0.3
73819	Commission Sales (IA Svcs)	Inter-dept	State Travel Office	0.2	0.4	0.4
73819 Commission Sales (IA Svcs) subtotal:				0.2	0.4	0.4
Recorder's Office/Uniform Commercial Code total:				607.3	618.9	618.9

Interagency Services
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Grand Total:				607.3	618.9	618.9