

## Department Priority Programs by Component (1356)

### Department of Natural Resources

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.</b>								
Administrative Services (424)	1,173.7	0.0	597.6	0.0	1,771.3	15	0	0
Agricultural Development (455)	964.1	499.6	55.0	669.8	2,188.5	14	0	0
Agriculture Revolving Loan Program Administration (2235)	0.0	2,544.1	0.0	0.0	2,544.1	5	0	0
Commissioner's Office (423)	751.6	0.0	100.0	0.0	851.6	5	0	0
Facilities (2999)	1,358.9	0.0	150.0	0.0	1,508.9	0	0	0
Forest Management & Development (435)	2,168.8	769.6	735.0	1,112.5	4,785.9	28	4	2
Information Resource Management (427)	1,663.4	0.0	824.7	0.0	2,488.1	19	0	5
Interdepartmental Chargebacks (2998)	590.6	0.0	177.9	0.0	768.5	0	0	0
Mental Health Trust Lands Administration (1635)	0.0	0.0	4,397.5	0.0	4,397.5	17	0	1
Mining, Land & Water (3002)	4,829.1	6,277.6	1,533.1	594.0	13,233.8	103	0	2
North Latitude Plant Material Center (2204)	1,874.4	16.6	94.1	322.4	2,307.5	14	6	0
North Slope Gas Commercialization (3082)	35,733.1	0.0	0.0	0.0	35,733.1	21	0	0
Office of Project Management & Permitting (2733)	912.8	0.0	6,573.7	269.0	7,755.5	17	0	1
Oil & Gas (439)	8,097.2	614.1	11,168.0	222.7	20,102.0	99	0	9
Public Information Center (2441)	262.8	10.0	26.5	0.0	299.3	3	0	0
Recorder's Office/Uniform Commercial Code (802)	0.0	2,258.4	58.8	0.0	2,317.2	22	1	1
Unallocated Reduction (1683)	51.7	0.0	0.0	0.0	51.7	0	0	0
<b>Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. total:</b>	<b>60,432.2</b>	<b>12,990.0</b>	<b>26,491.9</b>	<b>3,190.4</b>	<b>103,104.5</b>	<b>382</b>	<b>11</b>	<b>21</b>
<b>Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.</b>								
Administrative Services (424)	375.7	0.0	191.2	0.0	566.9	5	0	0
Commissioner's Office (423)	240.6	0.0	31.9	0.0	272.5	1	0	0
Facilities (2999)	434.8	0.0	48.0	0.0	482.8	0	0	0
Fire Suppression Activity (2706)	5,973.0	0.0	1,500.0	11,960.4	19,433.4	0	0	0
Fire Suppression Preparedness (2705)	15,950.0	0.0	1,249.7	1,486.6	18,686.3	29	170	1
Geological & Geophysical Surveys (1031)	312.1	6.6	149.4	129.2	597.3	3	0	1
Information Resource Management (427)	532.5	0.0	263.9	0.0	796.4	6	0	1
Interdepartmental Chargebacks (2998)	189.0	0.0	56.9	0.0	245.9	0	0	0
Public Information Center (2441)	84.1	3.2	8.5	0.0	95.8	1	0	0
Recorder's Office/Uniform Commercial Code (802)	0.0	722.7	18.8	0.0	741.5	7	1	0
<b>Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. total:</b>	<b>24,091.8</b>	<b>732.5</b>	<b>3,518.3</b>	<b>13,576.2</b>	<b>41,918.8</b>	<b>52</b>	<b>171</b>	<b>3</b>
<b>Provide access to state lands for public and private use, settlement, and recreation.</b>								
Administrative Services (424)	493.0	0.0	251.0	0.0	744.0	7	0	0

Note: Report uses included change records.

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<b>Provide access to state lands for public and private use, settlement, and recreation.</b>								
Commissioner's Office (423)	315.7	0.0	42.1	0.0	357.8	2	0	0
EVOS Trustee Council Projects (1199)	0.0	0.0	191.3	0.0	191.3	0	0	0
Facilities (2999)	570.8	0.0	63.0	0.0	633.8	0	0	0
Forest Management & Development (435)	240.8	85.5	81.7	123.6	531.6	3	0	0
Information Resource Management (427)	698.8	0.0	346.4	0.0	1,045.2	7	0	2
Interdepartmental Chargebacks (2998)	248.0	0.0	74.7	0.0	322.7	0	0	0
Mining, Land & Water (3002)	3,863.3	5,022.1	1,220.9	475.2	10,581.5	82	0	1
Parks Management & Access (3001)	2,792.6	6,375.5	3,479.7	1,453.6	14,101.4	81	32	50
Public Information Center (2441)	110.5	4.2	11.0	0.0	125.7	1	0	0
Recorder's Office/Uniform Commercial Code (802)	0.0	948.5	24.7	0.0	973.2	10	0	0
Unallocated Reduction (1683)	5.1	0.0	0.0	0.0	5.1	0	0	0
<b>Provide access to state lands for public and private use, settlement, and recreation. total:</b>	<b>9,338.6</b>	<b>12,435.8</b>	<b>5,786.5</b>	<b>2,052.4</b>	<b>29,613.3</b>	<b>193</b>	<b>32</b>	<b>53</b>
<b>Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.</b>								
Administrative Services (424)	305.1	0.0	155.4	0.0	460.5	4	0	0
Commissioner's Office (423)	195.5	0.0	25.9	0.0	221.4	1	0	0
Facilities (2999)	353.4	0.0	39.0	0.0	392.4	0	0	0
Geological & Geophysical Surveys (1031)	4,146.2	88.4	1,984.8	1,717.1	7,936.5	35	0	10
Information Resource Management (427)	432.5	0.0	214.4	0.0	646.9	5	0	1
Interdepartmental Chargebacks (2998)	153.5	0.0	46.2	0.0	199.7	0	0	0
Mining, Land & Water (3002)	965.8	1,255.5	303.2	118.8	2,643.3	20	0	0
Office of History and Archaeology (451)	435.2	15.8	846.6	1,202.6	2,500.2	17	3	0
Oil & Gas (439)	899.8	68.2	1,240.9	24.8	2,233.7	12	0	1
Public Information Center (2441)	68.3	2.6	6.9	0.0	77.8	0	0	0
Recorder's Office/Uniform Commercial Code (802)	0.0	587.1	15.2	0.0	602.3	5	0	1
<b>Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety. total:</b>	<b>7,955.3</b>	<b>2,017.6</b>	<b>4,878.5</b>	<b>3,063.3</b>	<b>17,914.7</b>	<b>99</b>	<b>3</b>	<b>13</b>
<b>Program total:</b>	<b>101,817.9</b>	<b>28,175.9</b>	<b>40,675.2</b>	<b>21,882.3</b>	<b>192,551.3</b>	<b>726</b>	<b>217</b>	<b>90</b>