

Department Priority Programs by Component (1357)

Department of Natural Resources

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration and Support (600)								
North Slope Gas Commercialization (3082)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	35,733.1	0.0	0.0	0.0	35,733.1	21	0	0
Component program total:	35,733.1	0.0	0.0	0.0	35,733.1	21	0	0
Commissioner's Office (423)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	751.6	0.0	100.0	0.0	851.6	5	0	0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	240.6	0.0	31.9	0.0	272.5	1	0	0
Provide access to state lands for public and private use, settlement, and recreation.	315.7	0.0	42.1	0.0	357.8	2	0	0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	195.5	0.0	25.9	0.0	221.4	1	0	0
Component program total:	1,503.4	0.0	199.9	0.0	1,703.3	9	0	0
Office of Project Management & Permitting (2733)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	912.8	0.0	6,573.7	269.0	7,755.5	17	0	1
Component program total:	912.8	0.0	6,573.7	269.0	7,755.5	17	0	1
Administrative Services (424)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,173.7	0.0	597.6	0.0	1,771.3	15	0	0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	375.7	0.0	191.2	0.0	566.9	5	0	0
Provide access to state lands for public and private use, settlement, and recreation.	493.0	0.0	251.0	0.0	744.0	7	0	0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	305.1	0.0	155.4	0.0	460.5	4	0	0
Component program total:	2,347.5	0.0	1,195.2	0.0	3,542.7	31	0	0

Note: Report uses included change records.

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Administration and Support (600)								
Information Resource Management (427)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,663.4	0.0	824.7	0.0	2,488.1	19	0	5
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	532.5	0.0	263.9	0.0	796.4	6	0	1
Provide access to state lands for public and private use, settlement, and recreation.	698.8	0.0	346.4	0.0	1,045.2	7	0	2
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	432.5	0.0	214.4	0.0	646.9	5	0	1
Component program total:	3,327.2	0.0	1,649.4	0.0	4,976.6	37	0	9
Interdepartmental Chargebacks (2998)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	590.6	0.0	177.9	0.0	768.5	0	0	0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	189.0	0.0	56.9	0.0	245.9	0	0	0
Provide access to state lands for public and private use, settlement, and recreation.	248.0	0.0	74.7	0.0	322.7	0	0	0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	153.5	0.0	46.2	0.0	199.7	0	0	0
Component program total:	1,181.1	0.0	355.7	0.0	1,536.8	0	0	0
Facilities (2999)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,358.9	0.0	150.0	0.0	1,508.9	0	0	0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	434.8	0.0	48.0	0.0	482.8	0	0	0
Provide access to state lands for public and private use, settlement, and recreation.	570.8	0.0	63.0	0.0	633.8	0	0	0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	353.4	0.0	39.0	0.0	392.4	0	0	0
Component program total:	2,717.9	0.0	300.0	0.0	3,017.9	0	0	0

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Administration and Support (600)								
Recorder's Office/Uniform Commercial Code (802)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	0.0	2,258.4	58.8	0.0	2,317.2	22	1	1
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	0.0	722.7	18.8	0.0	741.5	7	1	0
Provide access to state lands for public and private use, settlement, and recreation.	0.0	948.5	24.7	0.0	973.2	10	0	0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	0.0	587.1	15.2	0.0	602.3	5	0	1
Component program total:	0.0	4,516.7	117.5	0.0	4,634.2	44	2	2
EVOS Trustee Council Projects (1199)								
Provide access to state lands for public and private use, settlement, and recreation.	0.0	0.0	191.3	0.0	191.3	0	0	0
Component program total:	0.0	0.0	191.3	0.0	191.3	0	0	0
Public Information Center (2441)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	262.8	10.0	26.5	0.0	299.3	3	0	0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	84.1	3.2	8.5	0.0	95.8	1	0	0
Provide access to state lands for public and private use, settlement, and recreation.	110.5	4.2	11.0	0.0	125.7	1	0	0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	68.3	2.6	6.9	0.0	77.8	0	0	0
Component program total:	525.7	20.0	52.9	0.0	598.6	5	0	0
Mental Health Trust Lands Administration (1635)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	0.0	0.0	4,397.5	0.0	4,397.5	17	0	1
Component program total:	0.0	0.0	4,397.5	0.0	4,397.5	17	0	1

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Oil and Gas (601)								
Oil & Gas (439)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	8,097.2	614.1	11,168.0	222.7	20,102.0	99	0	9
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	899.8	68.2	1,240.9	24.8	2,233.7	12	0	1
Component program total:	8,997.0	682.3	12,408.9	247.5	22,335.7	111	0	10
Fire Suppression, Land & Water Resources (602)								
Mining, Land & Water (3002)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	4,829.1	6,277.6	1,533.1	594.0	13,233.8	103	0	2
Provide access to state lands for public and private use, settlement, and recreation.	3,863.3	5,022.1	1,220.9	475.2	10,581.5	82	0	1
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	965.8	1,255.5	303.2	118.8	2,643.3	20	0	0
Component program total:	9,658.2	12,555.2	3,057.2	1,188.0	26,458.6	205	0	3
Forest Management & Development (435)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	2,168.8	769.6	735.0	1,112.5	4,785.9	28	4	2
Provide access to state lands for public and private use, settlement, and recreation.	240.8	85.5	81.7	123.6	531.6	3	0	0
Component program total:	2,409.6	855.1	816.7	1,236.1	5,317.5	31	4	2
Geological & Geophysical Surveys (1031)								
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	312.1	6.6	149.4	129.2	597.3	3	0	1
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	4,146.2	88.4	1,984.8	1,717.1	7,936.5	35	0	10
Component program total:	4,458.3	95.0	2,134.2	1,846.3	8,533.8	38	0	11
Fire Suppression Preparedness (2705)								
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	15,950.0	0.0	1,249.7	1,486.6	18,686.3	29	170	1
Component program total:	15,950.0	0.0	1,249.7	1,486.6	18,686.3	29	170	1

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Fire Suppression, Land & Water Resources (602)								
Fire Suppression Activity (2706)								
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	5,973.0	0.0	1,500.0	11,960.4	19,433.4	0	0	0
Component program total:	5,973.0	0.0	1,500.0	11,960.4	19,433.4	0	0	0
Agriculture (603)								
Agricultural Development (455)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	964.1	499.6	55.0	669.8	2,188.5	14	0	0
Component program total:	964.1	499.6	55.0	669.8	2,188.5	14	0	0
North Latitude Plant Material Center (2204)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,874.4	16.6	94.1	322.4	2,307.5	14	6	0
Component program total:	1,874.4	16.6	94.1	322.4	2,307.5	14	6	0
Agriculture Revolving Loan Program Administration (2235)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	0.0	2,544.1	0.0	0.0	2,544.1	5	0	0
Component program total:	0.0	2,544.1	0.0	0.0	2,544.1	5	0	0
Parks and Outdoor Recreation (604)								
Parks Management & Access (3001)								
Provide access to state lands for public and private use, settlement, and recreation.	2,792.6	6,375.5	3,479.7	1,453.6	14,101.4	81	32	50
Component program total:	2,792.6	6,375.5	3,479.7	1,453.6	14,101.4	81	32	50
Office of History and Archaeology (451)								
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	435.2	15.8	846.6	1,202.6	2,500.2	17	3	0
Component program total:	435.2	15.8	846.6	1,202.6	2,500.2	17	3	0
Agency Unallocated Reduction (628)								
Unallocated Reduction (1683)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	51.7	0.0	0.0	0.0	51.7	0	0	0

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Agency Unallocated Reduction (628)								
Unallocated Reduction (1683)								
Provide access to state lands for public and private use, settlement, and recreation.	5.1	0.0	0.0	0.0	5.1	0	0	0
Component program total:	56.8	0.0	0.0	0.0	56.8	0	0	0
Program total:	101,817.9	28,175.9	40,675.2	21,882.3	192,551.3	726	217	90