

Unrestricted General Funds

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
Administration and Support								
NorthSlope Gas Commercializati	0.0	10,836.2	10,836.2	28,701.6	0.0	0.0	0.0	0.0%
Commissioner's Office	1,549.9	0.0	0.0	1,511.1	1,167.8	1,167.8	0.0	0.0%
Project Management & Permitting	912.8	0.0	0.0	834.9	928.9	928.9	0.0	0.0%
Administrative Services	2,420.1	0.0	0.0	2,349.6	2,338.7	2,338.7	0.0	0.0%
Information Resource Mgmt.	3,327.2	0.0	0.0	3,231.0	3,223.5	3,223.5	0.0	0.0%
Interdepartmental Chargebacks	1,233.9	0.0	0.0	1,181.1	1,181.1	1,181.1	0.0	0.0%
Facilities	2,802.0	0.0	0.0	2,717.9	2,717.9	2,717.9	0.0	0.0%
Citizen's Advisory Commission	272.9	0.0	0.0	0.0	272.9	0.0	-272.9	-100.0%
Public Information Center	525.7	0.0	0.0	524.4	523.3	523.3	0.0	0.0%
RDU Total:	13,044.5	10,836.2	10,836.2	41,051.6	12,354.1	12,081.2	-272.9	-2.2%
Oil and Gas								
Oil & Gas	9,238.7	0.0	0.0	8,955.7	8,921.0	8,921.0	0.0	0.0%
RDU Total:	9,238.7	0.0	0.0	8,955.7	8,921.0	8,921.0	0.0	0.0%
Fire Suppression, Land & Water Resources								
Mining, Land & Water	12,107.4	0.0	0.0	9,301.4	6,693.4	6,614.9	-78.5	-1.2%
Forest Management & Develop	2,476.1	0.0	0.0	2,410.9	2,266.3	2,266.3	0.0	0.0%
Geological & Geophysical Survey	4,596.2	0.0	0.0	4,453.9	4,444.8	4,444.8	0.0	0.0%
Fire Suppression Preparedness	15,950.0	0.0	0.0	15,929.0	15,912.3	15,912.3	0.0	0.0%
Fire Suppression Activity	6,659.1	47,500.0	47,500.0	5,973.0	5,973.0	5,973.0	0.0	0.0%
RDU Total:	41,788.8	47,500.0	47,500.0	38,068.2	35,289.8	35,211.3	-78.5	-0.2%
Agriculture								
Agricultural Development	993.9	0.0	0.0	912.9	907.7	907.7	0.0	0.0%
N. Latitude Plant Material Ctr	1,932.4	0.0	0.0	1,872.0	1,867.2	1,867.2	0.0	0.0%
RDU Total:	2,926.3	0.0	0.0	2,784.9	2,774.9	2,774.9	0.0	0.0%

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Parks and Outdoor Recreation								
Parks Management & Access	2,879.0	0.0	0.0	2,741.6	2,694.2	2,694.2	0.0	0.0%
History and Archaeology	448.7	0.0	0.0	434.4	433.3	433.3	0.0	0.0%
RDU Total:	3,327.7	0.0	0.0	3,176.0	3,127.5	3,127.5	0.0	0.0%
Unrestricted General (UGF):	70,326.0	58,336.2	58,336.2	94,036.4	62,467.3	62,115.9	-351.4	-0.6%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	70,326.0	58,336.2	58,336.2	94,036.4	62,467.3	62,115.9	-351.4	-0.6%