

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
Administration and Support								
NorthSlope Gas Commercialization	8,986.7	1,849.5	1,849.5	28,701.6	0.0	0.0	0.0	0.0%
Commissioner's Office	1,723.3	0.0	0.0	1,712.4	1,369.1	1,369.1	0.0	0.0%
Project Management & Permitting	7,755.5	0.0	0.0	7,687.2	7,781.2	7,781.2	0.0	0.0%
Administrative Services	3,615.3	0.0	0.0	3,546.4	3,535.5	3,535.5	0.0	0.0%
Information Resource Mgmt.	4,976.6	0.0	0.0	4,874.1	4,866.6	4,866.6	0.0	0.0%
Interdepartmental Chargebacks	1,589.6	0.0	0.0	1,536.8	1,536.8	1,536.8	0.0	0.0%
Facilities	3,102.0	0.0	0.0	3,017.9	3,017.9	3,017.9	0.0	0.0%
Citizen's Advisory Commission	272.9	0.0	0.0	0.0	272.9	0.0	-272.9	-100.0%
Recorder's Office/UCC	4,634.2	0.0	0.0	4,626.4	4,626.4	4,626.4	0.0	0.0%
Trustee Council Projects	191.3	0.0	0.0	192.0	192.0	192.0	0.0	0.0%
Public Information Center	598.6	0.0	0.0	597.4	596.3	596.3	0.0	0.0%
Mental Health Lands Admin	4,321.9	0.0	0.0	4,418.9	4,418.9	4,418.9	0.0	0.0%
RDU Total:	41,767.9	1,849.5	1,849.5	60,911.1	32,213.6	31,940.7	-272.9	-0.8%
Oil and Gas								
Oil & Gas	13,861.9	0.0	0.0	22,298.0	22,263.3	22,263.3	0.0	0.0%
State Pipeline Coordinator	8,700.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	22,562.4	0.0	0.0	22,298.0	22,263.3	22,263.3	0.0	0.0%
Fire Suppression, Land & Water Resources								
Mining, Land & Water	26,907.8	0.0	0.0	26,421.6	26,478.4	26,399.9	-78.5	-0.3%
Forest Management & Develop	5,384.0	0.0	0.0	5,313.7	5,305.8	5,305.8	0.0	0.0%
Geological & Geophysical Surveys	8,586.7	0.0	0.0	8,518.6	8,509.5	8,509.5	0.0	0.0%
Fire Suppression Preparedness	18,686.3	0.0	0.0	18,661.4	18,644.7	18,644.7	0.0	0.0%

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Fire Suppression, Land & Water Resources								
Fire Suppression Activity	20,119.5	47,500.0	47,500.0	19,433.4	19,433.4	19,433.4	0.0	0.0%
RDU Total:	79,684.3	47,500.0	47,500.0	78,348.7	78,371.8	78,293.3	-78.5	-0.1%
Agriculture								
Agricultural Development	2,218.3	0.0	0.0	2,134.8	2,129.6	2,129.6	0.0	0.0%
N. Latitude Plant Material Ctr	2,365.5	0.0	0.0	2,305.3	2,300.5	2,300.5	0.0	0.0%
Agr Revolving Loan Pgm Admin	2,544.1	0.0	0.0	2,540.7	2,540.7	2,540.7	0.0	0.0%
RDU Total:	7,127.9	0.0	0.0	6,980.8	6,970.8	6,970.8	0.0	0.0%
Parks and Outdoor Recreation								
Parks Management & Access	14,187.8	0.0	0.0	14,036.3	14,024.3	14,024.3	0.0	0.0%
History and Archaeology	2,513.7	0.0	0.0	2,493.3	2,492.2	2,492.2	0.0	0.0%
RDU Total:	16,701.5	0.0	0.0	16,529.6	16,516.5	16,516.5	0.0	0.0%
Unrestricted General (UGF):	70,326.0	58,336.2	58,336.2	94,036.4	62,467.3	62,115.9	-351.4	-0.6%
Designated General (DGF):	26,215.9	0.0	0.0	28,484.8	31,321.7	31,321.7	0.0	0.0%
Other:	49,544.8	-8,986.7	-8,986.7	40,677.6	40,677.6	40,677.6	0.0	0.0%
Federal:	21,757.3	0.0	0.0	21,869.4	21,869.4	21,869.4	0.0	0.0%
Total Funds:	167,844.0	49,349.5	49,349.5	185,068.2	156,336.0	155,984.6	-351.4	-0.2%
Permanent Full Time:	720	0	0	711	710	708	-2	-0.3%
Permanent Part Time:	219	0	0	217	218	217	-1	-0.5%
Non Permanent:	92	0	0	90	90	90	0	0.0%
Total Positions:	1,031	0	0	1,018	1,018	1,015	-3	-0.3%