

# **State of Alaska FY2017 Governor's Operating Budget**

**Department of Military and Veterans Affairs**

Department of Military and Veterans Affairs

**Mission**

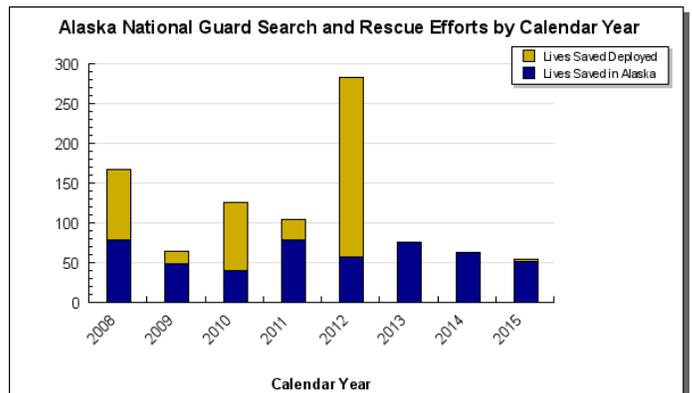
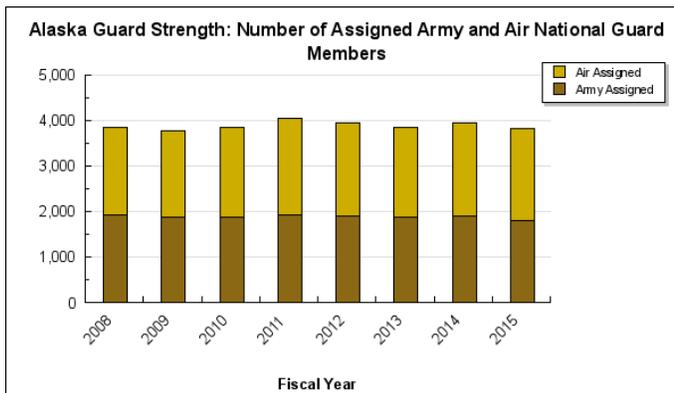
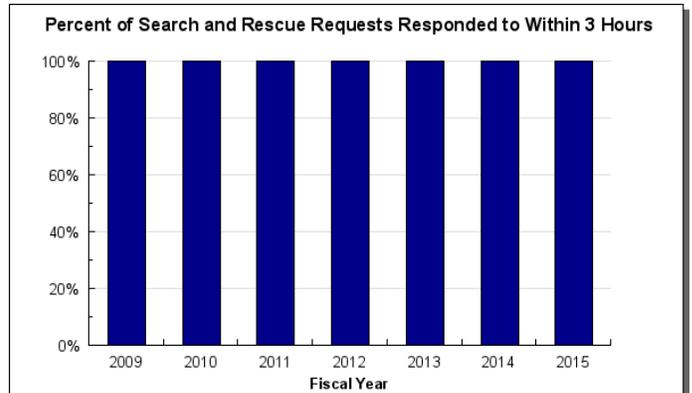
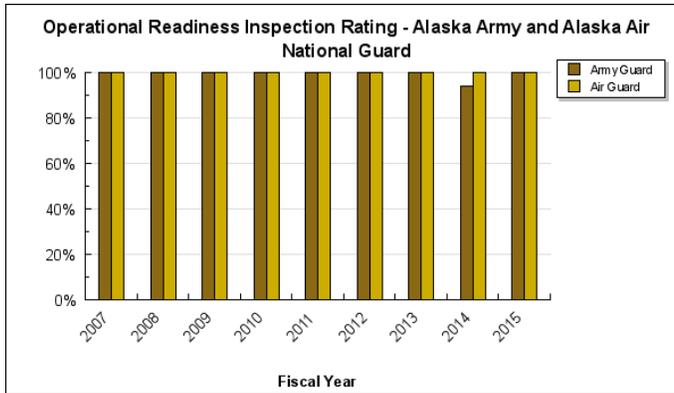
To provide military forces to accomplish military missions in the state and around the world; provide homeland security and defense; emergency response; veterans' services; and youth military style training and education.  
AS 26, AS 44.35

	<b>Core Services (in priority order)</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Fed</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP</b>	<b>% GF</b>
1	Defend and Protect Alaska and the United States	7,349.1	17.8	10,848.9	17,379.1	35,594.9	146	1	0	42.7%
2	Disaster Preparedness/Response and Recovery	3,284.8	9.6	3,638.1	4,675.4	11,607.9	62	0	0	19.1%
3	Youth Intervention	4,677.5	1.0	1,640.1	5,600.7	11,919.3	82	1	1	27.1%
4	Outreach to Veterans and Military Families	1,914.7	0.0	89.6	250.0	2,254.3	4	0	0	11.1%
	<b>FY2016 Management Plan</b>	<b>17,226.1</b>	<b>28.4</b>	<b>16,216.7</b>	<b>27,905.2</b>	<b>61,376.4</b>	<b>294</b>	<b>2</b>	<b>1</b>	

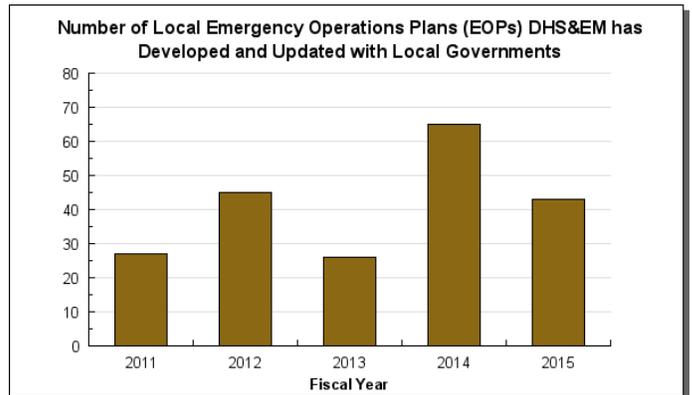
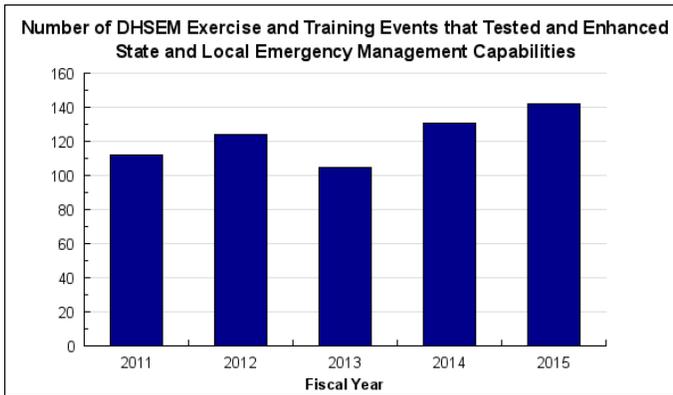
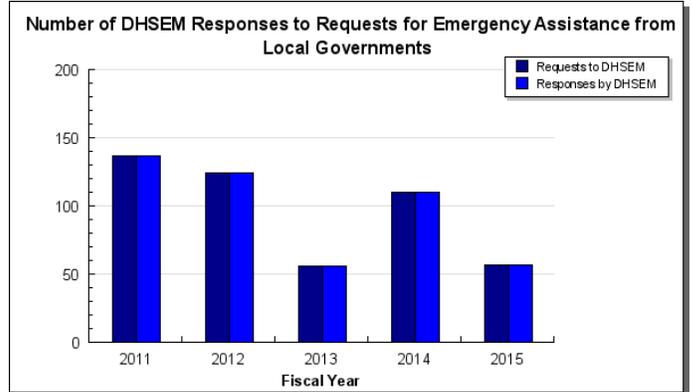
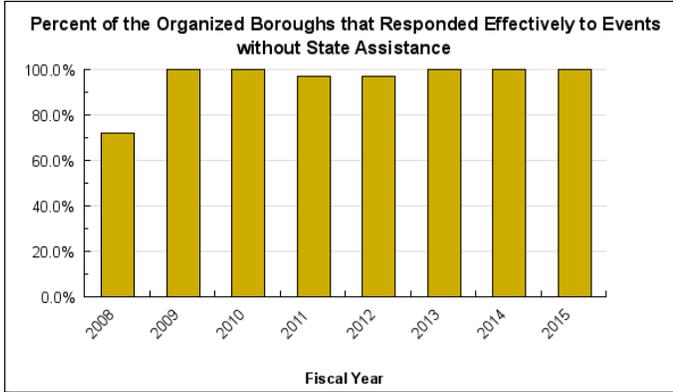
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

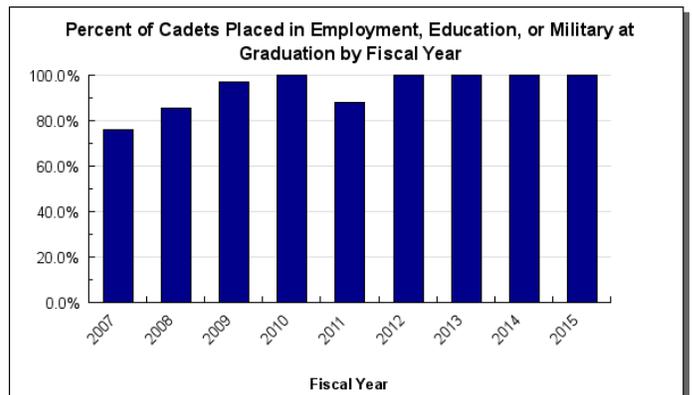
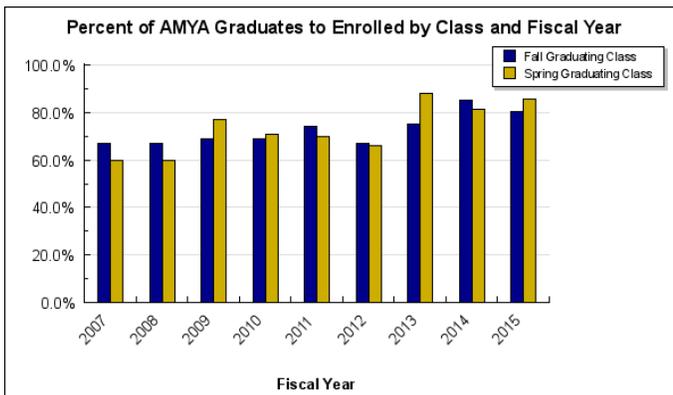
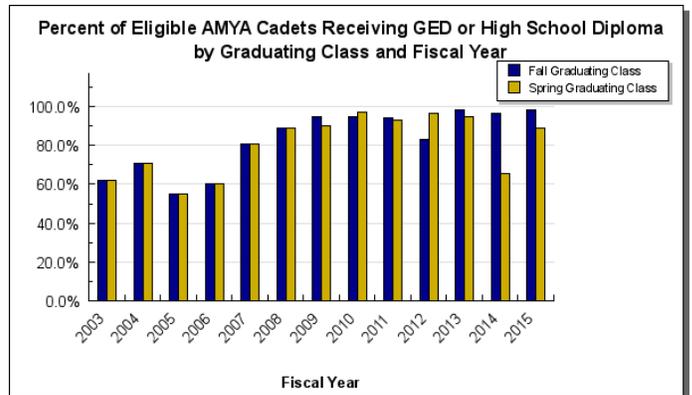
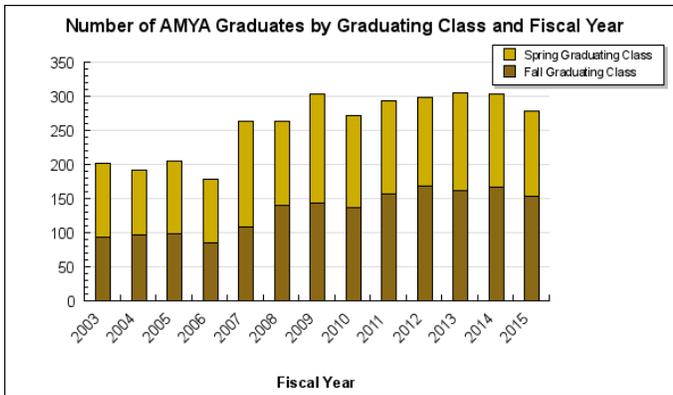
**1. Defend and Protect Alaska and the United States**



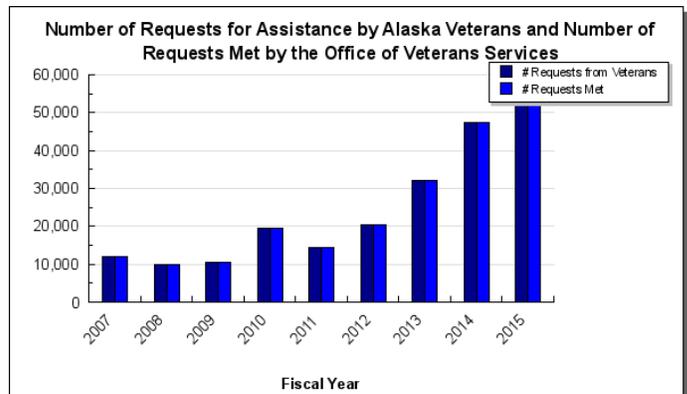
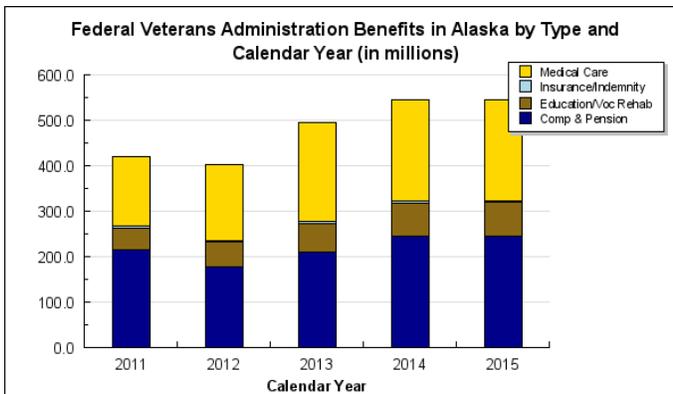
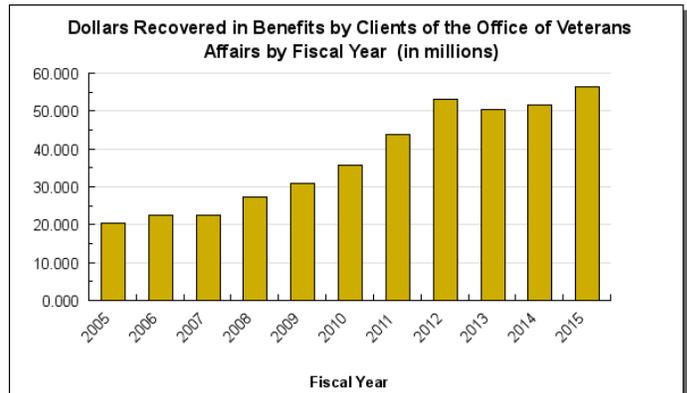
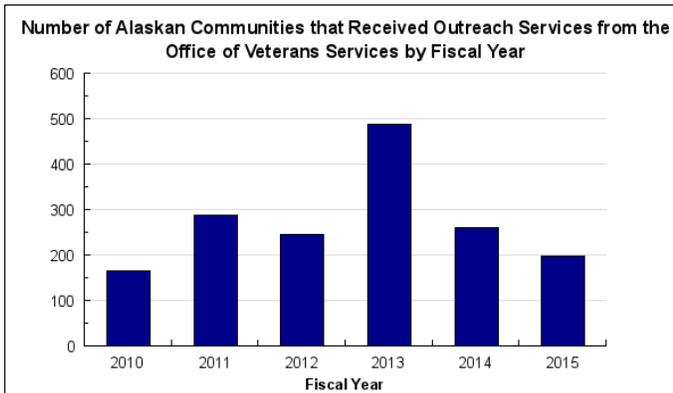
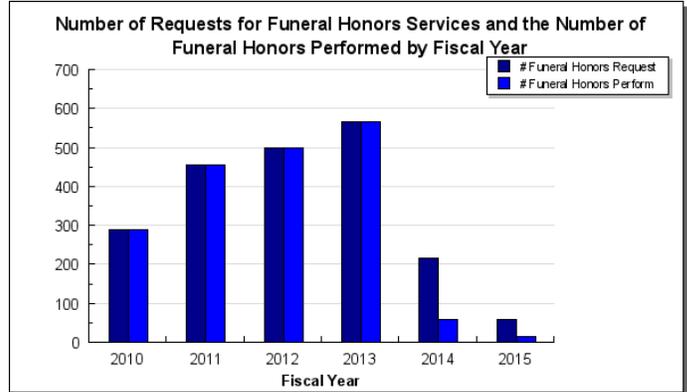
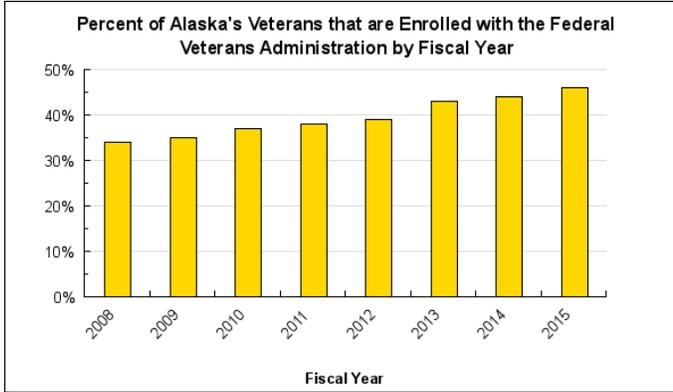
## 2. Disaster Preparedness/Response and Recovery



## 3. Youth Intervention



#### 4. Outreach to Veterans and Military Families



### Major Department Accomplishments in 2015

#### Defend and Protect Alaska and the United States

##### Alaska Air National Guard

During fiscal year (FY) 2015 the Alaska Air National Guard (AKANG) executed an extremely high operational tempo and deployment pace with 30 to 40 AKANG personnel deployed every month around the world in support of multiple contingencies and operations. The AKANG maintained watch all day, every day, in support of North American Aerospace Defense Command (NORAD) air defense missions, National Missile Warning and Space Surveillance Mission and Search and Rescue Mission. The AKANG controlled over 900 local joint training sorties, tracked over 555,000 space objects, airlifted over 900 tons of cargo, transferred over 20 million pounds of fuel, and flew nearly 20,000 flight hours. Guardsmen performed very well in multiple national and Alaskan exercises including Red Flag, Northern Edge, Vigilant Shield, Sentry Eagle, Amalgam Arrow and Amalgam Mute. The Rescue Coordination Center

directed and executed 82 Search and Rescue missions in extreme arctic conditions and saved 52 lives in Alaska. Guardsmen volunteered and served local communities and organizations, and helped treat over 1,400 patients and veterans.

### **Alaska Army National Guard**

The Alaska Army National Guard continues to serve the state and the nation with pride and distinction. The Alaska Army National Guard provides the following major capabilities to the state of Alaska and the nation: Aviation, Engineering, Civil Support, Military Police, Infantry, Public Affairs, Transportation, Communication, and Missile Defense. In FY2015, the Alaska Army National Guard responded in support of fellow Alaskans in domestic operations, conducted training and community engagement throughout the state, and deployed around the world in support of contingency operations and training exercises. The Alaska Army National Guard's major accomplishments for FY2015 include: providing support during fires, floods, and other rescue operations; conducting annual training and drill weekends in partnership with local communities; and deploying overseas to Cuba, Afghanistan, and Kosovo.

### **Alaska Aerospace Corporation**

The Alaska Aerospace Corporation's (AAC) purpose is to promote aerospace-related economic growth and development and strengthen Alaska's technological infrastructure. In FY2015, the AAC rebranded the Kodiak Launch Complex to the Pacific Spaceport Complex – Alaska and expanded the company's vision. The AAC expanded commercial work to include geospatial data and satellite imaging sales for Alaska, Range Safety and Telemetry System for SpaceX's resupply missions to the International Space Station, and professional launch services for a flight test of hypersonic technology. Throughout the year the AAC provided launch services, diversified its portfolio, stimulated local economic activity, and advanced the aerospace industry in Alaska.

### **Disaster Preparedness/Response and Recovery**

#### **Homeland Security and Emergency Management**

The Division of Homeland Security and Emergency Management (DHS&EM) awarded grants to local jurisdictions that include Emergency Management Performance Grant to 13 communities employing full or part-time emergency managers and State Homeland Security Program grants to 17 jurisdictions for equipment, planning, training, and exercise activities and projects. DHS&EM conducted regionalized grant management and compliance workshops for local jurisdictions, outlining methodologies to build and sustain efficient grant management practices. The State Emergency Operations Center (SEOC) responded to 50 separate incidents during FY2015. Seven incidents, including the Card Street, Sockeye and Statewide Wildfires, Alatana Washateria Fire and Dalton Highway Flooding, were declared state disasters. To develop future response readiness across the state, the DHS&EM operations section and SEOC conducted 12 training sessions with division employees and liaisons from multiple state and federal agencies, and participated in multiple exercises, including a full SEOC deployment to an alternate Continuity of Operations site outside of Anchorage simulating a major earthquake. The operations section also deployed personnel to the field to participate in four different local community disaster exercises or workshops including tsunamis, weapons of mass destruction, and mass casualty. The division implemented steps to increase Mass Care and Disaster Housing capabilities, continuing its efforts to improve the disaster recovery process for individuals, families and state, local and tribal governments. DHS&EM, in conjunction with the Alaska State Troopers, deployed an operational SILVER Alert system and revised the AMBER Alert system using an integrated technological solution to provide prompt response and notification.

#### **Youth Intervention**

#### **Alaska Military Youth Academy**

At risk youth complete a 22-week residential ChalleNGe program followed by a yearlong mentor-mentee, post-residential program where graduates return to their communities and use the opportunity to apply program strategies to become a productive member of society. The Alaska Military Youth Academy (AMYA) encourages individual growth and giving back to the community. AMYA successfully placed 100% of its graduates from the FY2015 fall graduating class assisting graduates with their goals of continuing their education, finding employment, or entering the military. AMYA continues to be ranked by the National Guard Bureau as one of the top five national programs with regard to the placement of students at the end of the Post-Residential Phase. In FY2015, 268 candidates graduated from the ChalleNGe program and 103 earned their high school diplomas or GEDs.

## **Outreach to Veterans and Military Families**

### **Office of Veterans' Affairs**

The Office of Veterans' Affairs provides comprehensive advocacy programs for Alaska's veterans, Active Duty, National Guard/Reserves and dependents. In FY2015, staff, contracted personnel, and volunteers managed by the Office of Veterans' Affairs were successful in assisting veterans by ensuring the return of over \$56 million in single one-time payments owed to veterans/eligible family members. The Office of Veterans' Affairs also assisted nearly 58,000 veterans, active duty, reserve component, and family members with federal and state benefits/claims questions and processing. More than \$244 million in disability compensation and pension payments were sent to Alaska veterans or their families in FY2015. Additionally, the Office of Veterans' Affairs assisted over 4,600 students to receive VA educational benefits of just over \$74 million.

In FY2015, the Office of Veterans' Affairs received the U.S. Department of Veterans Affairs (VA) Highly Rural Transportation grant, a \$250,000 federal grant providing transportation options to veterans residing in five rural areas who need to travel to receive health care services.

This year, 50 volunteers were trained as Tribal Veterans Representatives (TVR) to provide basic veterans services in their communities. Currently, there are over 250 trained TVRs statewide. The goal is to have a TVR available in every community in the state to provide direct assistance to their veteran community members.

The Office of Veterans' Affairs coordinated with the Secretary of the Veterans' Administration and successfully restored \$27 million into state purchased care accounts and secured guarantees for FY2016 funds.

Through continued agreements with the United States Department of Defense, the Office of Veterans' Affairs continues to find, research, and discharge members of the Alaska Territorial Guard (ATG), with a goal of ensuring that every ATG veteran who served has a discharge document on file reflecting their honorable service.

In partnership with the VA Mortgaging Servicing Assistance program, the Office of Veterans' Affairs assisted over 5,200 veterans securing loans totaling \$1.4 billion.

### **Retirement Benefits**

The Department of Retirement and Benefits provides funding to maintain the Alaska National Guard and Naval Militia Retirement System. In FY2015, the department paid all required contributions to the State of Alaska, Department of Retirement and Benefits funds.

## **Key Department Challenges**

### **Defend and Protect Alaska and the United States**

#### **Alaska Air National Guard**

Potential reduction in the State workforce and resulting impacts on facilities operations and maintenance. Currently the State is reimbursed on a 75/25 basis for work conducted under the Master Cooperative Agreement, and although Federal procurement options exist, they do not relieve the State of its obligation to pay the 25 percent.

Alaska Air National Guard aims to exceed all standards with the most mission-diverse, relevant and resilient Air Guard units in the nation. To that end, key challenges during FY2017 include optimizing total force initiatives to preserve capability and capacity. This will require proper resourcing to meet state and national operational requirements. This approach will be coupled with the desire to champion force development opportunities to shape leaders and expand upon Alaska's unique dual-use capability in support of state/community/partners.

#### **Alaska Army National Guard**

At the Governor's request, a 2014 statewide assessment occurred to discuss the areas of sexual assault, Equal Employment Opportunity/Equal Opportunity, coordination with local law enforcement, member misconduct, command climate, and the administration of justice in the Alaska National Guard. This, in addition to an independent report in 2015, is being used to ensure organizational compliance with doctrine-based solutions and will build on the progress

toward reform that has already been made. The Alaska National Guard continues to implement new processes and procedures and is using the information contained in the latest report to continue to address issues and to restore the confidence of Alaskans in the Alaska National Guard.

In order to mitigate impact of the current resizing and reorganization of the armed forces, the Alaska State Defense Force initiated a planning outline for Rural Engagement program that will be implemented within next 3 years. This program will be designed to revitalized military presence in rural Alaska, maintain ready units and focus on collaboration with state, local and national organizations.

#### **State Active Duty**

The State Active Duty will be challenged by budgetary constraints to provide timely and accurate payments and reimbursements to guard members, and the Alaska State Defense Force salaries and travel costs, of service members that are called to State Active Duty.

#### **Alaska Aerospace Corporation**

AAC's customer experienced a launch failure during its FY2015 launch that caused damage to several AAC facilities, especially those in the lower launch pad area. AAC is rebuilding these facilities and will be ready to resume full launch services in FY2016.

#### **Disaster Preparedness/Response and Recovery**

##### **Homeland Security and Emergency Management**

The Division of Homeland Security and Emergency Management's (DHS&EM) has worked to limit impacts on local jurisdictions due to increases of federal funding with 50% cost share requirements for emergency management programs. An increase in the general fund match may be required to continue current levels of emergency management programs statewide. Small villages with budget shortfalls have difficulty investing in disaster resiliency projects.

The DHS&EM will continue to promote and assist with hazard mitigation project applications to compete for Federal Emergency Management Agency (FEMA) funding. Increases to the FEMA Public Assistance Large Project Threshold from \$62,400 to \$120,000 will be a cost challenge due to the 25% cost share on federal disaster project requirement. Concurrently, FEMA's reliance on lower 48 virtual damage cost assessments provides a challenge in collecting accurate damage and transportation cost estimates within rural Alaska.

The DHS&EM will continue to foster relationships to complete Small Community Emergency Response Plans in communities across Alaska as well as join up with the Department of Commerce, Community and Economic Development to complete applications for a National Disaster Resilience Competition block grant that will support innovative ways to recover from disasters across the state.

#### **Youth Intervention**

##### **Alaska Military Youth Academy**

Operating under the performance-based results model, Alaska Military Youth Academy (AMYA) will continue its fiscal responsibility of the state's resources, maximize the successful aspects of the program, provide multi-sensory educational program offerings, and sustain student enrollment. The National Guard Bureau Office of Athletics and Youth Development provide the federal portion of ChalleNGe funding through the National Guard Youth ChalleNGe Program Cooperative Agreement, Appendix 4001.

The majority of the buildings that support the ChalleNGe program were built in the 1970s and were intended for limited use during Alaska Army National Guard two-week trainings. Multiple modifications have occurred to support the ChalleNGe program, but continued operations will require deferred maintenance, renewal, and replacement to support future missions and requirements.

#### **Outreach to Veterans and Military Families**

##### **Office of Veterans' Affairs**

Overspending of the federal Veterans' Affairs purchased care accounts in the lower 48 VA medical facilities resulted in a defunding of state medical care for veterans outside of the five VA medical facilities. This caused a loss of confidence by veterans being served by the Veterans Choice Act. Replacing this failed act is the Veterans Choice Program which covers only basic and specialty care, not emergent and urgent care treatment within the state. Although assurances have been provided that the Alaska healthcare system will remain intact in FY2016, the organization will need to work harder in the next fiscal year to utilize the Veterans Choice Program to ensure funding is properly allocated and to assist with the timely treatment and care of veterans.

Further straining the system is the challenge of retaining quality doctors in the VA Health Care Program due to pay constraints and competition amongst top medical facilities nationwide. This has increased the use of Nurse Practitioners and Physicians Assistants as primary care staff. This will be assessed to determine the impact on our veterans.

### Significant Changes in Results to be Delivered in FY2017

In FY2017, in spite of the challenges and recent budget restrictions, the Department of the Military and Veterans Affairs will continue to provide a full range of services and perform with excellence by efficiently utilizing available sources, developing good relationship with the partners in and outside of the state, and effectively adjusting to a constantly changing environment.

Contact Information	
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<b>FY2017 Capital Budget Request</b>					
<b>Project Title</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
Bethel Scout Battalion - Phase 1 of 5	1,000,000	0	0	0	1,000,000
National Guard Counterdrug Support	0	0	0	100,000	100,000
State Homeland Security Grant Programs	0	0	0	4,500,000	4,500,000
<b>Department Total</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>4,600,000</b>	<b>5,600,000</b>

*This is an appropriation level summary only. For allocations and the full project details see the capital budget.*

### Summary of Department Budget Changes by RDU

From FY2016 Management Plan to FY2017 Governor

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2016 Management Plan</b>	<b>17,226.1</b>	<b>28.4</b>	<b>16,216.7</b>	<b>27,905.2</b>	<b>61,376.4</b>
<b>One-time items:</b>					
-Military & Veterans Affairs	0.0	0.0	-11.6	-1,550.0	-1,561.6
<b>Adjustments which continue current level of service:</b>					
-Military & Veterans Affairs	0.0	0.0	12.8	250.0	262.8
-Agency Unallocated Reduction	-174.0	0.0	0.0	0.0	-174.0
<b>Proposed budget increases:</b>					
-Military & Veterans Affairs	1,420.0	0.0	0.0	0.0	1,420.0
-Alaska National Guard Benefits	63.0	0.0	0.0	0.0	63.0
<b>FY2017 Governor</b>	<b>18,535.1</b>	<b>28.4</b>	<b>16,217.9</b>	<b>26,605.2</b>	<b>61,386.6</b>

**Department Totals**  
**Department of Military and Veterans Affairs**

<b>Description</b>	<b>FY2015 Actuals</b>	<b>FY2016 Conference Committee</b>	<b>FY2016 Authorized</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
Department Totals	54,045.2	61,936.1	61,376.4	61,376.4	61,386.6	10.2	0.0%
<b>Objects of Expenditure:</b>							
71000 Personal Services	30,102.2	34,469.9	31,823.6	30,550.8	30,376.8	-174.0	-0.6%
72000 Travel	909.8	994.9	994.9	994.9	994.9	0.0	
73000 Services	18,037.7	23,168.4	23,168.4	24,441.2	24,624.2	183.0	0.7%
74000 Commodities	2,358.2	2,692.1	2,692.1	2,692.1	2,692.1	0.0	0.0%
75000 Capital Outlay	101.0	118.8	118.8	118.8	118.8	0.0	0.0%
77000 Grants, Benefits	2,536.3	2,579.8	2,578.6	2,578.6	2,579.8	1.2	0.0%
78000 Miscellaneous	0.0	-2,087.8	0.0	0.0	0.0	0.0	0.0%
<b>Funding Source:</b>							
1002 Fed Rcpts (Fed)	17,977.4	27,905.2	27,905.2	27,905.2	26,605.2	-1,300.0	-4.7%
1003 G/F Match (UGF)	6,403.7	7,598.2	7,550.7	7,550.7	7,584.8	34.1	0.5%
1004 Gen Fund (UGF)	18,727.0	10,002.3	9,675.4	9,675.4	10,950.3	1,274.9	13.2%
1005 GF/Prgm (DGF)	4.3	28.4	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts (Other)	4,988.7	6,359.5	6,175.4	6,175.4	6,175.4	0.0	0.0%
1061 CIP Rcpts (Other)	1,206.4	1,738.2	1,738.2	1,738.2	1,738.2	0.0	0.0%
1101 AERO Rcpts (Other)	4,657.7	7,856.5	7,856.5	7,856.5	7,856.5	0.0	0.0%
1108 Stat Desig (Other)	80.0	435.0	435.0	435.0	435.0	0.0	0.0%
1181 Vets Endow (Other)	0.0	12.8	11.6	11.6	12.8	1.2	10.3%
<b>Totals:</b>							
Unrestricted Gen (UGF)	25,130.7	17,600.5	17,226.1	17,226.1	18,535.1	1,309.0	7.6%
Designated Gen (DGF)	4.3	28.4	28.4	28.4	28.4	0.0	0.0%
Other Funds	10,932.8	16,402.0	16,216.7	16,216.7	16,217.9	1.2	0.0%
Federal Funds	17,977.4	27,905.2	27,905.2	27,905.2	26,605.2	-1,300.0	-4.7%
<b>Positions:</b>							
Permanent Full Time	333	318	318	294	294	0	0.0%
Permanent Part Time	2	2	2	2	2	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

**Component Summary Unrestricted General Funds Only**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Actuals</b>	<b>FY2016 Conference Committee</b>	<b>FY2016 Authorized</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
<b>Military &amp; Veterans Affairs</b>							
Office of the Commissioner	3,020.3	2,432.9	2,396.2	2,396.2	3,816.2	1,420.0	59.3%
Homeland Security & Emerg Mgt	2,637.3	2,457.7	2,457.7	2,457.7	2,457.7	0.0	0.0%
Local Emergency Planning Committ	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	612.5	623.1	623.1	623.1	623.1	0.0	0.0%
Army Guard Facilities Maint.	3,438.7	2,651.9	2,689.1	2,689.1	2,689.1	0.0	0.0%
Air Guard Facilities Maint.	1,653.1	1,649.2	1,667.9	1,667.9	1,667.9	0.0	0.0%
Alaska Military Youth Academy	4,962.7	4,903.0	4,557.7	4,557.7	4,557.7	0.0	0.0%
Veterans' Services	1,789.5	1,794.9	1,794.9	1,794.9	1,794.9	0.0	0.0%
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
<b>RDU Totals:</b>	<b>18,419.1</b>	<b>16,817.7</b>	<b>16,491.6</b>	<b>16,491.6</b>	<b>17,911.6</b>	<b>1,420.0</b>	<b>8.6%</b>
<b>Alaska National Guard Benefits</b>							
Retirement Benefits	627.3	734.5	734.5	734.5	797.5	63.0	8.6%
<b>RDU Totals:</b>	<b>627.3</b>	<b>734.5</b>	<b>734.5</b>	<b>734.5</b>	<b>797.5</b>	<b>63.0</b>	<b>8.6%</b>
<b>Alaska Aerospace Corporation</b>							
AK Aerospace Corp	2,460.5	53.6	0.0	0.0	0.0	0.0	0.0%
AAC Facilities Maintenance	3,623.8	46.6	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>6,084.3</b>	<b>100.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agency Unallocated Reduction</b>							
Unallocated Reduction	0.0	-51.9	0.0	0.0	-174.0	-174.0	-100.0%
<b>RDU Totals:</b>	<b>0.0</b>	<b>-51.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-174.0</b>	<b>-174.0</b>	<b>-100.0%</b>
<b>Unrestricted Gen (UGF):</b>	<b>25,130.7</b>	<b>17,600.5</b>	<b>17,226.1</b>	<b>17,226.1</b>	<b>18,535.1</b>	<b>1,309.0</b>	<b>7.6%</b>
<b>Designated Gen (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>25,130.7</b>	<b>17,600.5</b>	<b>17,226.1</b>	<b>17,226.1</b>	<b>18,535.1</b>	<b>1,309.0</b>	<b>7.6%</b>

**Component Summary All Funds**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Actuals</b>	<b>FY2016 Conference Committee</b>	<b>FY2016 Authorized</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
<b>Military &amp; Veterans Affairs</b>							
Office of the Commissioner	6,151.7	6,587.5	6,492.7	6,492.7	7,912.7	1,420.0	21.9%
Homeland Security & Emerg Mgt	8,886.3	9,454.4	9,454.4	9,454.4	9,454.4	0.0	0.0%
Local Emergency Planning Committ	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	612.5	623.1	623.1	623.1	623.1	0.0	0.0%
Army Guard Facilities Maint.	10,127.0	12,733.1	12,770.3	12,770.3	12,770.3	0.0	0.0%
Air Guard Facilities Maint.	5,262.2	6,057.5	6,076.2	6,076.2	6,076.2	0.0	0.0%
Alaska Military Youth Academy	8,959.8	11,763.7	11,292.4	11,292.4	9,992.4	-1,300.0	-11.5%
Veterans' Services	1,948.1	2,057.7	2,056.5	2,056.5	2,057.7	1.2	0.1%
State Active Duty	39.6	325.0	325.0	325.0	325.0	0.0	0.0%
<b>RDU Totals:</b>	<b>42,287.2</b>	<b>49,902.0</b>	<b>49,390.6</b>	<b>49,390.6</b>	<b>49,511.8</b>	<b>121.2</b>	<b>0.2%</b>
<b>Alaska National Guard Benefits</b>							
Retirement Benefits	627.3	734.5	734.5	734.5	797.5	63.0	8.6%
<b>RDU Totals:</b>	<b>627.3</b>	<b>734.5</b>	<b>734.5</b>	<b>734.5</b>	<b>797.5</b>	<b>63.0</b>	<b>8.6%</b>
<b>Alaska Aerospace Corporation</b>							
AK Aerospace Corp	4,856.0	4,344.5	4,290.9	4,290.9	4,290.9	0.0	0.0%
AAC Facilities Maintenance	6,274.7	7,007.0	6,960.4	6,960.4	6,960.4	0.0	0.0%
<b>RDU Totals:</b>	<b>11,130.7</b>	<b>11,351.5</b>	<b>11,251.3</b>	<b>11,251.3</b>	<b>11,251.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agency Unallocated Reduction</b>							
Unallocated Reduction	0.0	-51.9	0.0	0.0	-174.0	-174.0	-100.0%
<b>RDU Totals:</b>	<b>0.0</b>	<b>-51.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-174.0</b>	<b>-174.0</b>	<b>-100.0%</b>
<b>Unrestricted Gen (UGF):</b>	<b>25,130.7</b>	<b>17,600.5</b>	<b>17,226.1</b>	<b>17,226.1</b>	<b>18,535.1</b>	<b>1,309.0</b>	<b>7.6%</b>
<b>Designated Gen (DGF):</b>	<b>4.3</b>	<b>28.4</b>	<b>28.4</b>	<b>28.4</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>10,932.8</b>	<b>16,402.0</b>	<b>16,216.7</b>	<b>16,216.7</b>	<b>16,217.9</b>	<b>1.2</b>	<b>0.0%</b>
<b>Federal Funds:</b>	<b>17,977.4</b>	<b>27,905.2</b>	<b>27,905.2</b>	<b>27,905.2</b>	<b>26,605.2</b>	<b>-1,300.0</b>	<b>-4.7%</b>
<b>Total Funds:</b>	<b>54,045.2</b>	<b>61,936.1</b>	<b>61,376.4</b>	<b>61,376.4</b>	<b>61,386.6</b>	<b>10.2</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	<b>333</b>	<b>318</b>	<b>318</b>	<b>294</b>	<b>294</b>	<b>0</b>	<b>0.0%</b>
<b>Permanent Part Time:</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.0%</b>
<b>Non Permanent:</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0.0%</b>
<b>Total Positions:</b>	<b>336</b>	<b>321</b>	<b>321</b>	<b>297</b>	<b>297</b>	<b>0</b>	<b>0.0%</b>

**Restricted Revenue Summary by Component**  
**Department of Military and Veterans Affairs**  
**51015 Interagency Receipts Only**

Scenario: FY2017 Governor (12995)

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Military and Veterans Affairs Totals:</b>			<b>6,175.4</b>
51015 Interagency Receipts	51015 Interagency Receipts	State Active Duty	100.0
51015 Interagency Receipts	59020 Administration	Not Specified	167.8
51015 Interagency Receipts	59050 Education	Child Nutrition	370.0
51015 Interagency Receipts	59050 Education	Not Specified	733.3
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	75.2
51015 Interagency Receipts	59090 Military & Vet Affrs	AK Aerospace Corp	23.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	613.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	329.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	516.9
51015 Interagency Receipts	59090 Military & Vet Affrs	Disaster Relief Fund	1,877.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	522.9
51015 Interagency Receipts	59090 Military & Vet Affrs	National Guard Military Hdqtrs	30.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	48.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Veterans' Services	42.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	5.2
51015 Interagency Receipts	59120 Public Safety	AST Detachments	10.1
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	654.3
51015 Interagency Receipts	59450 University Of Alaska	Juneau Campus	54.1
<b>RDU: Military &amp; Veterans Affairs (530)</b>			<b>6,175.4</b>
51015 Interagency Receipts	51015 Interagency Receipts	State Active Duty	100.0
51015 Interagency Receipts	59020 Administration	Not Specified	167.8
51015 Interagency Receipts	59050 Education	Child Nutrition	370.0
51015 Interagency Receipts	59050 Education	Not Specified	733.3
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	75.2
51015 Interagency Receipts	59090 Military & Vet Affrs	AK Aerospace Corp	23.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	613.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	329.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	516.9
51015 Interagency Receipts	59090 Military & Vet Affrs	Disaster Relief Fund	1,877.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	522.9
51015 Interagency Receipts	59090 Military & Vet Affrs	National Guard Military Hdqtrs	30.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	48.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Veterans' Services	42.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	5.2
51015 Interagency Receipts	59120 Public Safety	AST Detachments	10.1
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	654.3
51015 Interagency Receipts	59450 University Of Alaska	Juneau Campus	54.1
<b>Component: Office of the Commissioner (414)</b>			<b>1,680.5</b>
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	43.2
51015 Interagency Receipts	59090 Military & Vet Affrs	AK Aerospace Corp	23.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	481.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	329.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	257.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	472.9
51015 Interagency Receipts	59090 Military & Vet Affrs	National Guard Military Hdqtrs	30.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Veterans' Services	42.6
<b>Component: Homeland Security and Emergency Management (2657)</b>			<b>1,877.4</b>
51015 Interagency Receipts	59090 Military & Vet Affrs	Disaster Relief Fund	1,877.4
<b>Component: Army Guard Facilities Maintenance (415)</b>			<b>1,365.4</b>
51015 Interagency Receipts	59020 Administration	Not Specified	167.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	32.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	132.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	259.9
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	50.0
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	5.2
51015 Interagency Receipts	59120 Public Safety	AST Detachments	10.1
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	654.3
51015 Interagency Receipts	59450 University Of Alaska	Juneau Campus	54.1
<b>Component: Air Guard Facilities Maintenance (416)</b>			<b>48.8</b>
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	48.8
<b>Component: Alaska Military Youth Academy (1969)</b>			<b>1,103.3</b>
51015 Interagency Receipts	59050 Education	Child Nutrition	370.0

**Restricted Revenue Summary by Component**  
**Department of Military and Veterans Affairs**  
**51015 Interagency Receipts Only**

Scenario: FY2017 Governor (12995)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59050 Education	Not Specified	733.3
<b>Component: State Active Duty (836)</b>			<b>100.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	State Active Duty	100.0