

State of Alaska FY2017 Governor's Operating Budget

Department of Military and Veterans Affairs State Active Duty Component Budget Summary

Component: State Active Duty

Contribution to Department's Mission

In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the National Guard and/or the Alaska State Defense Force (ASDF) for assistance.

Alaska National Guard personnel and/or the ASDF personnel can be used extensively during a disaster or when local governments require assistance. Alaska National Guard aircrew members may also be requested to perform Medical Evacuation (Medevac). These individuals could also be called to state active duty to assist another state department. When this occurs, these personnel are placed into State Active Duty (SAD) status.

Alaska National Guard members are paid a flat daily rate for each day they are in State Active Duty status. The daily rate for National Guard members is based on the current base pay rates for members of the regular military and are calculated (at least annually) using a formula contained in AS 26.05.260. Daily rates for ASDF personnel are based on the current monthly pay rates for State employees performing similar duties.

Major Component Accomplishments in 2015

The Alaska State Defense Force was activated to assist Alaskans in the following disasters and exercises during FY2015:

- Sockeye Wildfire in June of 2015
- Western Alaska Wildfire of June 2015

Key Component Challenges

The State Active Duty will be challenged by budgetary constraints to provide timely and accurate payments and reimbursements to guard members, and the Alaska State Defense Force salaries and travel costs, of service members that are called to State Active Duty.

Significant Changes in Results to be Delivered in FY2017

In order to restore the prominent role, positive social influence, and economic benefits of a voluntary military organization in rural Alaska, the role of the ASDF needs to be increased. Expanding the Alaska National Guard's rural presence is dictated by federal authorities and likely will require considerable lead time. In the meantime, a cadre of rural leaders must be developed to help grow engagement off the road system and bridge the gap to Guard expansion. The goal over the next three to five years is to expand to a Scout Battalion comprised of an 81 member headquarters in Bethel and three 77-person companies, each composed of four to five person Scout teams from across the Yukon-Kuskokwim Delta region. State funding will be allocated to form and equip this force.

Statutory and Regulatory Authority

AS 26.05 Military Code of Alaska

Contact Information

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Component Detail All Funds
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	21.8	115.0	115.0	115.0	115.0	0.0	0.0%
72000 Travel	12.8	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	5.0	210.0	210.0	210.0	210.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	39.6	325.0	325.0	325.0	325.0	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
1007I/A Rcpts (Other)	34.6	100.0	100.0	100.0	100.0	0.0	0.0%
1108Stat Desig (Other)	0.0	220.0	220.0	220.0	220.0	0.0	0.0%
Unrestricted General (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	34.6	320.0	320.0	320.0	320.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
ConfCom		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1007 I/A Rcpts		100.0										
1108 Stat Desig		220.0										
Subtotal		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Totals		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Military and Veterans Affairs
Travel

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		12.8	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000 Travel Detail Totals			12.8	0.0	0.0
72111	Airfare (Instate Employee)	Instate airfare costs for employees travel	0.4	0.0	0.0
72112	Surface Transport (Instate Employee)	Instate surface transportation costs of travel for employees including car rental, fuel, mileage, ferry, taxis, parking fees	0.5	0.0	0.0
72113	Lodging (Instate Employee)	Instate lodging costs for employees travel	3.0	0.0	0.0
72114	Meals & Incidentals (Instate Employee)	Instate meals and incidentals costs for employees travel	8.9	0.0	0.0

Line Item Detail
Department of Military and Veterans Affairs
Services

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Line Number	Line Name			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services			5.0	210.0	210.0
Expenditure Account	Servicing Agency	Explanation		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals				5.0	210.0	210.0
73755	Safety Services	NatRes	Safety services including background checks, security systems and fingerprinting	0.0	189.0	189.0
73766	Transport Services		Non-travel related transportation services	0.0	16.0	16.0
73814	Insurance	Admin	Risk management	5.0	5.0	5.0

Restricted Revenue Detail
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts				34.6	100.0	100.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts	State Active Duty	State Active Duty	11100	15.0	100.0	100.0
	State Active Duty in support of Statewide fire suppression						
59100	Natural Resources	Fire Suppression Activity	Interior Fires	11100	19.6	0.0	0.0
	Support of the Department of Natural Resources for fire suppression						

Restricted Revenue Detail
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51063	Statutory Designated Program Receipts	0.0	220.0	220.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51063	Stat Desig Prog Rec Medevac and search and rescue activities		Emergency Services	11100	0.0	220.0	220.0

Interagency Services
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
73755	Safety Services	Safety services including background checks, security systems and fingerprinting	Inter-dept	NatRes	0.0	189.0	189.0
73755 Safety Services subtotal:				0.0	189.0	189.0	
73814	Insurance	Risk management	Inter-dept	Admin	5.0	5.0	5.0
73814 Insurance subtotal:				5.0	5.0	5.0	
State Active Duty total:				5.0	194.0	194.0	
Grand Total:				5.0	194.0	194.0	