

# **State of Alaska FY2017 Governor's Operating Budget**

## **Department of Military and Veterans Affairs Local Emergency Planning Committee Component Budget Summary**

**Component: Local Emergency Planning Committee**

**Contribution to Department's Mission**

Provide funding and technical assistance to Local Emergency Planning Committees (LEPC) established by the State Emergency Response Commission.

**Major Component Accomplishments in 2015****Grant Management to Communities**

The Division of Homeland Security and Emergency Management (DHS&EM) awarded \$300,000 in Local Emergency Planning Committee (LEPC) grants to 21 Local Emergency Planning Committees for all-hazard emergency operations planning.

**Local Emergency Planning Committee Activities**

LEPCs serve as the primary coordination point for communities in Alaska, providing a broad scope of emergency preparedness and response support. In FY2015, LEPCs directly supported the response to actual events, collaboratively developed and reviewed emergency plans; led the development of Small Community Emergency Response Plans, participated in outcome based planning and response exercises; developed projects and processes to enhance infrastructure resiliency; developed volunteer Community Emergency Response Teams, and supported outreach activities including booths at public events, radio broadcasts, and the distribution of printed and electronic materials.

**Hazardous Materials Reporting and Awareness**

In FY2015 the LEPCs performed a wide variety of hazardous material reporting and awareness activities. The Northwest Arctic Borough, North Slope Borough, and Ketchikan Gateway Borough LEPCs hosted joint DHS&EM and United States Coast Guard workshops focused on response to a mass rescue operation at sea with hazardous material leaking and decontamination. All LEPCs have begun reporting annually to the DHS&EM regarding mandatory publication in the local newspaper of the availability of Tier II hazardous material data. The Anchorage LEPC is working closely with the DHS&EM to test the new electronic reporting Tier II information database which was completed in June 2015 by contractors.

**Mass Care Capability**

The Valdez LEPC, in conjunction with the Red Cross, introduced the Pillowcase Project to elementary students in the community. The Pillowcase Project is a preparedness educational program for children in grades 3-5 which focuses on personal and family preparedness; local hazards; and basic coping skills. Additionally, Valdez is working to secure a 100-bed trailer for shelter operations. The Bristol Bay and Denali LEPCs partnered with the Red Cross for shelter operations training in their communities. Kodiak, Southern Southeast, and Valdez LEPCs all participated in medical mass care exercises including mass pill and mass vaccine distribution.

**Community Planning and Participation Capability**

The Fairbanks LEPC continued to work closely with local military bases to improve coordination in disaster response. Valdez partnered with the United States Coast Guard and the University of Alaska to conduct the Incident Command Structure and Alert Lockdown Inform Counter Evacuate training, to support upcoming exercises. The Delta-Greely LEPC has been involved in discussions regarding 911 upgrades and improvements to their 911 infrastructure. The Aleutian/Pribilof Islands LEPC has enhanced tsunami preparedness and communications through the deployment of weather alert radios in all city buildings, large businesses, hotels and schools; this LEPC is also working on enhancing their capture of Tier II information from local businesses. The Juneau LEPC worked with the Red Cross to promote fire safety within the community, including installing Red Cross funded smoke detectors in residences. The Kodiak LEPC has been working to bring more private sector members into the planning process to address private sector concerns.

**Outreach Activities**

The Fairbanks LEPC formed the Alaska Preparedness Council to bring private sector, non-governmental organizations, and non-profit organizations together to discuss and collaborate on emergency management issues in

the region. The Denali LEPC coordinated multiple public safety booths at public events and brought in partners like the National Rifle Association and Interior Search and Rescue for some of the booths. The Wrangell and Copper River LEPCs launched public websites. The Ketchikan LEPC conducted several presentations in-person and to the media; they estimated to have reached 1,500-2,000 people in their community.

### **Key Component Challenges**

Supporting and sustaining active participation, volunteer involvement, and long-term activities due to the remote location of members across the state. LEPC boundaries often include villages or cities not connected by the road system.

Meeting the financial needs of LEPCs. This includes the needs of the LEPCs as well as some aspects of the Community Emergency Response Teams (CERT) program. Communities were previously funded for CERT activities under the Homeland Security Grant Program with allocation from the Citizen Corps grant. The Citizen Corps grant funding has been discontinued and communities with active, robust CERT programs are trying to keep them funded by incorporating these activities under the all-hazards umbrella of the LEPC. Some communities are also turning CERT activities over to local non-profits to save costs.

### **Significant Changes in Results to be Delivered in FY2017**

No changes in results are anticipated.

### **Statutory and Regulatory Authority**

- AS 26.23.071 Alaska State Emergency Response Commission
- AS 26.23.073 Emergency planning districts and committees
- AS 46.08 Oil and Hazardous Substance Releases
- AS 43.55.201 Conservation surcharge on oil - surcharge levied
- AS 43.55.300 Additional conservation surcharge on oil - surcharge levied

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**Component Detail All Funds**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	33.7	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	266.3	300.0	300.0	300.0	300.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee	ConfCom	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund		300.0										
<b>Subtotal</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Totals</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Services**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		33.7	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>33.7</b>	<b>0.0</b>	<b>0.0</b>
73026	Training/Conferences	Training/conferences for Emergency Management and Preparedness	27.7	0.0	0.0
73753	Program Mgmt/Consult	Emergency Program management and consulting fees	6.0	0.0	0.0

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Grants, Benefits**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		266.3	300.0	300.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>266.3</b>	<b>300.0</b>	<b>300.0</b>
77433	Public Protection	Grants to communities protection; to victim service programs; law enforcement; activities for violators: confinement, probation, etc.	266.3	300.0	300.0