

# **State of Alaska FY2017 Governor's Operating Budget**

## **Department of Military and Veterans Affairs Alaska Aerospace Corporation Component Budget Summary**

**Component: Alaska Aerospace Corporation**

**Contribution to Department's Mission**

See RDU.

**Major Component Accomplishments in 2015**

See RDU.

**Key Component Challenges**

See RDU.

**Significant Changes in Results to be Delivered in FY2017**

No significant changes.

**Statutory and Regulatory Authority**

AS 26.27 The Alaska Aerospace Corporation

**Contact Information**

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**Alaska Aerospace Corporation  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	FY2017 Governor		
Full-time	9	9	Annual Salaries	1,192,282
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	560,037
			<i>Less 1.63% Vacancy Factor</i>	(28,646)
			Lump Sum Premium Pay	0
			Board Honoraria	3,227
<b>Totals</b>	<b>9</b>	<b>9</b>	<b>Total Personal Services</b>	<b>1,726,900</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Manager	1	0	0	0	1
Contract/Program Manager	1	0	0	0	1
Engineer IV	1	0	0	0	1
Finance Manager	1	0	0	0	1
Payroll Supervisor	1	0	0	0	1
President & Chief Exec Officer	1	0	0	0	1
Program Finance Manager	1	0	0	0	1
Sr VP & Chief Operating Office	1	0	0	0	1
Vp of Business Development	0	0	0	1	1
<b>Totals</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>9</b>

**Component Board Summary**

Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Alaska Aerospace Corporation	5	100.00	6	0.00	3,227.40
<b>Total</b>					<b>3,227.40</b>

**Component Detail All Funds**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation (1424)  
**RDU:** Alaska Aerospace Corporation (127)

Non-Formula Component

	<b>FY2015 Actuals</b>	<b>FY2016 Conference Committee</b>	<b>FY2016 Authorized</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
71000 Personal Services	2,747.2	2,859.8	1,806.2	1,726.9	1,726.9	0.0	0.0%
72000 Travel	169.1	169.1	169.1	169.1	169.1	0.0	0.0%
73000 Services	1,905.6	2,281.5	2,281.5	2,360.8	2,360.8	0.0	0.0%
74000 Commodities	26.7	26.7	26.7	26.7	26.7	0.0	0.0%
75000 Capital Outlay	7.4	7.4	7.4	7.4	7.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	-1,000.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,856.0</b>	<b>4,344.5</b>	<b>4,290.9</b>	<b>4,290.9</b>	<b>4,290.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	0.0	1,172.4	1,172.4	1,172.4	1,172.4	0.0	0.0%
1004Gen Fund (UGF)	2,460.5	53.6	0.0	0.0	0.0	0.0	0.0%
1061CIP Rcpts (Other)	388.7	234.3	234.3	234.3	234.3	0.0	0.0%
1101AERO Rcpts (Other)	2,006.8	2,884.2	2,884.2	2,884.2	2,884.2	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>2,460.5</b>	<b>53.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>2,395.5</b>	<b>3,118.5</b>	<b>3,118.5</b>	<b>3,118.5</b>	<b>3,118.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>1,172.4</b>	<b>1,172.4</b>	<b>1,172.4</b>	<b>1,172.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	18	12	12	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation (1424)

**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
ConfCom		4,344.5	2,859.8	169.1	2,281.5	26.7	7.4	0.0	-1,000.0	12	0	0
1002 Fed Rcpts		1,172.4										
1004 Gen Fund		53.6										
1061 CIP Rcpts		234.3										
1101 AERO Rcpts		2,884.2										
<b>Reverse Over Appropriation of FY2016 Cost of Living Adjustment</b>												
Unalloc		-53.6	-53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-53.6										
<b>Reverse Unallocated Reduction</b>												
Unalloc		0.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
Reverse unallocated reduction.												
<b>Subtotal</b>		<b>4,290.9</b>	<b>1,806.2</b>	<b>169.1</b>	<b>2,281.5</b>	<b>26.7</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
<b>Delete Three Vacant Positions (08-0501, 08-0506, 08-0516)</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Delete the following three vacant positions, located in Anchorage:												
08-0501 Vice President and Chief Administrative Officer, R27												
08-0506 Budget Manager, R19												
08-0516 Director of Contracts and Materials Management, R25												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
LIT		0.0	-79.3	0.0	79.3	0.0	0.0	0.0	0.0	0	0	0
Transfer restricted federal and Aerospace receipt authority from Personal Services to Services. Three vacant positions were deleted from Alaska Aerospace Corporation, and this transfer aligns authority to reflect those deletions.												
<b>Subtotal</b>		<b>4,290.9</b>	<b>1,726.9</b>	<b>169.1</b>	<b>2,360.8</b>	<b>26.7</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Reverse to Correct for Negative Fund Source</b>												
SalAdj		53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		53.6										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation (1424)  
**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
<b>Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request</b>												
1004 Gen Fund	SalAdj	-53.6	-53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment for certain bargaining units: \$60.7												
Year three cost of living adjustment for non-covered employees - 2.5%: \$60.7												
<b>Totals</b>		<b>4,290.9</b>	<b>1,726.9</b>	<b>169.1</b>	<b>2,360.8</b>	<b>26.7</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Military and Veterans Affairs**

**Scenario:** FY2017 Governor (12995)  
**Component:** Alaska Aerospace Corporation (1424)  
**RDU:** Alaska Aerospace Corporation (127)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-0500	Vp of Business Development	FT	A	XE	Sandy, UT	NAA	27A	12.0		178,516	0	0	77,102	255,618	0
08-0503	Administrative Manager	FT	A	XE	Anchorage	N00	14D	12.0		49,673	0	0	34,165	83,838	0
08-0517	Payroll Supervisor	FT	A	XE	Anchorage	N00	16M	12.0		70,733	0	0	41,785	112,518	0
08-0519	Sr VP & Chief Operating Office	FT	A	XE	Anchorage	N00	30A	12.0		211,588	0	0	87,040	298,628	0
08-0520	Finance Manager	FT	A	XE	Anchorage	N00	22M	12.0		105,638	0	0	54,414	160,052	0
08-0528	Engineer IV	FT	A	XE	Anchorage	N00	21U	12.0		132,574	0	0	63,296	195,870	0
08-X008	Program Finance Manager	FT	A	XE	Anchorage	E00	24M	12.0		123,348	0	0	60,524	183,872	0
08-X010	Contract/Program Manager	FT	A	XE	Anchorage	N00	21L	12.0		95,212	0	0	50,641	145,853	0
08-X017	President & Chief Exec Officer	FT	A	XE	Anchorage	N00	30A	12.0		225,000	0	0	91,070	316,070	0

<b>Total</b>				<b>Total Salary Costs:</b>	1,192,282
<b>Full Time Positions:</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>Total COLA:</b>	0
<b>Part Time Positions:</b>	0	0	0	<b>Total Premium Pay::</b>	0
<b>Non Permanent Positions:</b>	0	0	0	<b>Total Benefits:</b>	560,037
<b>Positions in Component:</b>	9	0	0	<b>Total Pre-Vacancy:</b>	1,752,319
				<b>Minus Vacancy Adjustment of 1.63%:</b>	(28,646)
				<b>Total Post-Vacancy:</b>	1,723,673
				<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Plus Board Honoraria Pay:</b>	3,227
				<b>Personal Services Line 100:</b>	1,726,900

**Total Component Months:** 108.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	137,437	135,190	7.84%
1061 Capital Improvement Project Receipts	26,388	25,956	1.51%
1101 Alaska Aerospace Development Corporation Receipts	1,588,495	1,562,526	90.65%
<b>Total PCN Funding:</b>	<b>1,752,319</b>	<b>1,723,673</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Travel**

**Component:** Alaska Aerospace Corporation (1424)  
**RDU:** Alaska Aerospace Corporation (127)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
72000	Travel		169.1	169.1	169.1
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
<b>72000 Travel Detail Totals</b>			<b>169.1</b>	<b>169.1</b>	<b>169.1</b>
72111	Airfare (Instate Employee)	Instate airfare costs for employees travel	47.2	99.1	99.1
72112	Surface Transport (Instate Employee)	Instate surface transportation costs of travel for employees including car rental, fuel, mileage, ferry, taxis, parking fees	24.9	20.0	20.0
72113	Lodging (Instate Employee)	Instate lodging costs for employees travel	47.9	40.0	40.0
72114	Meals & Incidentals (Instate Employee)	Instate meals and incidentals costs for employees travel	46.4	10.0	10.0
72116	Reimburse In State Travel Costs	Instate reimbursement for employee travel	2.7	0.0	0.0

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Services**

**Component:** Alaska Aerospace Corporation (1424)  
**RDU:** Alaska Aerospace Corporation (127)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		1,905.6	2,360.8	2,360.8
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>1,905.6</b>	<b>2,360.8</b>	<b>2,360.8</b>
73026	Training/Conferences	Educational and training services including conference fees	24.7	24.7	24.7
73029	Memberships	Membership costs for business development	93.2	93.2	93.2
73050	Financial Services	Financial consulting services and fees	109.4	109.4	109.4
73051	Accounting/Auditing	Accounting and/or auditing services, bank service changes	36.6	36.6	36.6
73052	Mgmt/Consulting (Non IA Svcs Financial)	Management and consulting services	563.4	563.4	563.4
73062	Interest Expense	All interest expense paid to vendors including when bills not paid in a timely manner	0.5	0.5	0.5
73075	Legal & Judicial Svc	Legal and judicial services	96.4	96.4	96.4
73154	Software Licensing	Software licensing costs	7.9	7.9	7.9
73154	Software Licensing	Enterprise Technology Services Microsoft Licensing Agreement, Information Technology consulting fees, and Blue Zone Licensing Costs	5.3	5.3	5.3
73156	Telecommunication	Telecommunications services - outside vendor	7.9	7.9	7.9
73225	Delivery Services	Delivery services non-electronic means	0.3	0.3	0.3
73228	Postage	Postage and express mail charges	0.8	0.8	0.8
73403	Data/Network	Communication expenditures for phone services, tolls, pagers, network access service costs from outside vendor	24.4	24.4	24.4
73452	Promotions	Public notices	14.8	14.9	14.9
73668	Room/Space	Room rental for meetings	236.5	236.5	236.5
73681	Other Equip/Mach(Non IA Repair/Maint)	Other repair and maintenance services not specified elsewhere	4.7	4.7	4.7

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Services**

**Component:** Alaska Aerospace Corporation (1424)

**RDU:** Alaska Aerospace Corporation (127)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>1,905.6</b>	<b>2,360.8</b>	<b>2,360.8</b>
73691		Oth Equip/Machinery(Non IA Rental/Lease)	41.2	41.2	41.2
73750		Other Services (Non IA Svcs)	44.3	44.4	44.4
73753		Program Mgmt/Consult	501.8	956.8	956.8
73756		Print/Copy/Graphics	15.7	15.7	15.7
73804	Univ	Economic/Development (IA Svcs)	27.8	27.8	27.8
73805	Enterprise Technology Services	IT-Non-Telecommunication	0.6	0.6	0.6
73805	M&VA	IT-Non-Telecommunication	0.1	0.1	0.1
73806	Enterprise Technology Services	IT-Telecommunication	25.7	25.7	25.7
73809	Central Mail	Mail	0.2	0.2	0.2
73810	Personnel	Human Resources	11.3	11.3	11.3
73812	Law	Legal	2.4	2.4	2.4
73815	Admin	Financial	0.4	0.4	0.4
73815	M&VA	Financial	7.2	7.2	7.2
73816	Labor	ADA Compliance	0.1	0.1	0.1

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Commodities**

**Component:** Alaska Aerospace Corporation (1424)

**RDU:** Alaska Aerospace Corporation (127)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		26.7	26.7	26.7
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>74000 Commodities Detail Totals</b>			<b>26.7</b>	<b>26.7</b>	<b>26.7</b>
74229	Business Supplies	Business supplies including binders, photographic, duplicating, pens, staples, toner cartridges, pencils, paper	4.7	4.7	4.7
74233	Info Technology Equip	Information Technology equipment: PC computers, monitors, power cables, TV, etc.	16.7	16.7	16.7
74482	Clothing & Uniforms	Coats, boots, gloves and other uniform clothing as required	0.3	0.3	0.3
74490	Non-Food Supplies	Non-food supplies: tableware, glassware, blankets, bedware, soap, paper products, trash cans	5.0	5.0	5.0

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Capital Outlay**

**Component:** Alaska Aerospace Corporation (1424)

**RDU:** Alaska Aerospace Corporation (127)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000	Capital Outlay		7.4	7.4	7.4
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>7.4</b>	<b>7.4</b>	<b>7.4</b>
75700	Equipment	Office equipment rollup account for equipment with cost of \$5000 or greater and life greater than one year	7.4	7.4	7.4

**Restricted Revenue Detail**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation (1424)  
**RDU:** Alaska Aerospace Corporation (127)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51010	Federal Receipts				0.0	0.0	1,172.4
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51010	Federal Receipts			11100	0.0	0.0	1,172.4
	Revenue from federal contracts						
	Revenue from federal contracts						
	Federal program receipts						

**Restricted Revenue Detail**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation (1424)

**RDU:** Alaska Aerospace Corporation (127)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51200	Capital Improvement Project Receipts	388.7	234.3	234.3

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51200	Cap Improv Proj Rec			11100	388.7	234.3	0.0
	Capital improvement projects						
	Capital improvement projects						
	Capital improvement projects						
51200	Cap Improv Proj Rec			11100	0.0	0.0	234.3
	Capital improvement projects						
	Capital improvement projects						
	Capital improvement projects						

**Restricted Revenue Detail**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation (1424)  
**RDU:** Alaska Aerospace Corporation (127)

<b>Master Account</b>	<b>Revenue Description</b>			<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>	
51416	Aerospace Development Corporate Receipts			2,006.8	2,006.8	1,374.0	
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51416	Aerospace Dev Corp Revenue from private contracts Revenue from private contracts Commercial program receipts			21650	2,006.8	2,006.8	0.0
51416	Aerospace Dev Corp Revenue from private contracts Revenue from private contracts Commercial program receipts			21650	0.0	0.0	1,374.0

**Interagency Services**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation (1424)  
**RDU:** Alaska Aerospace Corporation (127)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016		
					Management Plan	FY2017 Governor	
73154	Software Licensing	Microsoft Licensing Agreement, Information Technology consulting fees, and Blue Zone Licensing Costs	Inter-dept	Enterprise Technology Services	5.3	5.3	5.3
<b>73154 Software Licensing subtotal:</b>				<b>5.3</b>	<b>5.3</b>	<b>5.3</b>	
73805	IT-Non-Telecommunication	Non-Telecommunication services - ETS Enterprise Productivity Rate (EPR), virtual network	Inter-dept	Enterprise Technology Services	0.6	0.6	0.6
73805	IT-Non-Telecommunication	IT Services through DMVA Centralized Personnel Plan and Information Technology Services Cost Distribution	Intra-dept	M&VA	0.1	0.1	0.1
<b>73805 IT-Non-Telecommunication subtotal:</b>				<b>0.7</b>	<b>0.7</b>	<b>0.7</b>	
73806	IT-Telecommunication	Telecommunication services - ETS Enterprise Productivity Rate (EPR), basic telephone services, pager maintenance, virtual network	Inter-dept	Enterprise Technology Services	25.7	25.7	25.7
<b>73806 IT-Telecommunication subtotal:</b>				<b>25.7</b>	<b>25.7</b>	<b>25.7</b>	
73809	Mail	Mail services	Inter-dept	Central Mail	0.2	0.2	0.2
<b>73809 Mail subtotal:</b>				<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	
73810	Human Resources	Human Resource services, position classifications, payroll processing and etc.	Inter-dept	Personnel	11.3	11.3	11.3
<b>73810 Human Resources subtotal:</b>				<b>11.3</b>	<b>11.3</b>	<b>11.3</b>	
73812	Legal	Legal support services	Inter-dept	Law	2.4	2.4	2.4
<b>73812 Legal subtotal:</b>				<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	
73815	Financial	Department of Administration IRIS and AKPAY system costs	Inter-dept	Admin	0.4	0.4	0.4
73815	Financial	Administrative, procurement, budget and financial services - DMVA Centralized Personnel Plan & Information Technology Consolidation Plan	Intra-dept	M&VA	7.2	7.2	7.2
<b>73815 Financial subtotal:</b>				<b>7.6</b>	<b>7.6</b>	<b>7.6</b>	
73816	ADA Compliance	Americans with Disabilities Act (ADA) compliance fees - Department of Labor	Inter-dept	Labor	0.1	0.1	0.1
<b>73816 ADA Compliance subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	
<b>Alaska Aerospace Corporation total:</b>				<b>53.3</b>	<b>53.3</b>	<b>53.3</b>	
<b>Grand Total:</b>				<b>53.3</b>	<b>53.3</b>	<b>53.3</b>	