

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>FY2015 Actuals (12769)</b>	<b>FY2016 Conference Committee (12459)</b>	<b>FY2016 Authorized (12506)</b>	<b>FY2016 Management Plan (12513)</b>	<b>FY2017 Governor (12995)</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
<b>Military &amp; Veterans Affairs</b>								
Office of the Commissioner	2,898.6	3,020.3	2,432.9	2,396.2	2,396.2	3,816.2	1,420.0	59.3%
Homeland Security & Emerg Mgt	2,637.3	2,637.3	2,457.7	2,457.7	2,457.7	2,457.7	0.0	0.0%
Local Emergency Planning Comn	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	627.2	612.5	623.1	623.1	623.1	623.1	0.0	0.0%
Army Guard Facilities Maint.	3,075.7	3,438.7	2,651.9	2,689.1	2,689.1	2,689.1	0.0	0.0%
Air Guard Facilities Maint.	1,798.2	1,653.1	1,649.2	1,667.9	1,667.9	1,667.9	0.0	0.0%
Alaska Military Youth Academy	4,978.0	4,962.7	4,903.0	4,557.7	4,557.7	4,557.7	0.0	0.0%
Veterans' Services	1,785.3	1,789.5	1,794.9	1,794.9	1,794.9	1,794.9	0.0	0.0%
State Active Duty	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
<b>RDU Total:</b>	<b>18,105.3</b>	<b>18,419.1</b>	<b>16,817.7</b>	<b>16,491.6</b>	<b>16,491.6</b>	<b>17,911.6</b>	<b>1,420.0</b>	<b>8.6%</b>
<b>Alaska National Guard Benefits</b>								
Retirement Benefits	627.3	627.3	734.5	734.5	734.5	797.5	63.0	8.6%
<b>RDU Total:</b>	<b>627.3</b>	<b>627.3</b>	<b>734.5</b>	<b>734.5</b>	<b>734.5</b>	<b>797.5</b>	<b>63.0</b>	<b>8.6%</b>
<b>Alaska Aerospace Corporation</b>								
AK Aerospace Corp	2,460.5	2,460.5	53.6	0.0	0.0	0.0	0.0	0.0%
AAC Facilities Maintenance	3,623.8	3,623.8	46.6	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>6,084.3</b>	<b>6,084.3</b>	<b>100.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agency Unallocated Reduction</b>								
Unallocated Reduction	0.0	0.0	-51.9	0.0	0.0	-174.0	-174.0	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>-51.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-174.0</b>	<b>-174.0</b>	<b>-100.0%</b>
<b>Unrestricted General (UGF):</b>	<b>24,816.9</b>	<b>25,130.7</b>	<b>17,600.5</b>	<b>17,226.1</b>	<b>17,226.1</b>	<b>18,535.1</b>	<b>1,309.0</b>	<b>7.6%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>24,816.9</b>	<b>25,130.7</b>	<b>17,600.5</b>	<b>17,226.1</b>	<b>17,226.1</b>	<b>18,535.1</b>	<b>1,309.0</b>	<b>7.6%</b>