

## Department Priority Programs by Component (1356)

### Department of Military and Veterans Affairs

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Defend and Protect Alaska and the United States</b>								
Air Guard Facilities Maintenance (416)	1,667.9	0.0	48.8	4,359.5	6,076.2	32	0	0
Alaska Aerospace Corporation (1424)	0.0	0.0	3,118.5	1,172.4	4,290.9	9	0	0
Alaska Aerospace Corporation Facilities Maintenance (2362)	0.0	0.0	5,127.8	1,832.6	6,960.4	10	0	0
Army Guard Facilities Maintenance (415)	2,689.1	17.8	1,551.1	8,512.3	12,770.3	45	1	0
National Guard Military Headquarters (2135)	623.1	0.0	0.0	0.0	623.1	3	0	0
Office of the Commissioner (414)	2,595.1	0.0	682.7	1,502.3	4,780.1	47	0	0
Retirement Benefits (420)	797.5	0.0	0.0	0.0	797.5	0	0	0
State Active Duty (836)	5.0	0.0	320.0	0.0	325.0	0	0	0
Unallocated Reduction (2246)	100.2	0.0	0.0	0.0	100.2	0	0	0
<b>Defend and Protect Alaska and the United States total:</b>	<b>8,477.9</b>	<b>17.8</b>	<b>10,848.9</b>	<b>17,379.1</b>	<b>36,723.7</b>	<b>146</b>	<b>1</b>	<b>0</b>
<b>Disaster Preparedness/Response and Recovery</b>								
Homeland Security and Emergency Management (2657)	2,457.7	9.6	2,955.6	4,031.5	9,454.4	62	0	0
Local Emergency Planning Committee (2577)	300.0	0.0	0.0	0.0	300.0	0	0	0
Office of the Commissioner (414)	839.5	0.0	682.5	643.9	2,165.9	0	0	0
<b>Disaster Preparedness/Response and Recovery total:</b>	<b>3,597.2</b>	<b>9.6</b>	<b>3,638.1</b>	<b>4,675.4</b>	<b>11,920.3</b>	<b>62</b>	<b>0</b>	<b>0</b>
<b>Youth Intervention</b>								
Alaska Military Youth Academy (1969)	4,557.7	1.0	1,133.0	4,300.7	9,992.4	82	1	1
Office of the Commissioner (414)	190.8	0.0	507.1	0.0	697.9	0	0	0
<b>Youth Intervention total:</b>	<b>4,748.5</b>	<b>1.0</b>	<b>1,640.1</b>	<b>4,300.7</b>	<b>10,690.3</b>	<b>82</b>	<b>1</b>	<b>1</b>
<b>Outreach to Veterans and Military Families</b>								
Office of the Commissioner (414)	190.8	0.0	78.0	0.0	268.8	0	0	0
Veterans' Services (421)	1,794.9	0.0	25.6	500.0	2,320.5	4	0	0
<b>Outreach to Veterans and Military Families total:</b>	<b>1,985.7</b>	<b>0.0</b>	<b>103.6</b>	<b>500.0</b>	<b>2,589.3</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>18,809.3</b>	<b>28.4</b>	<b>16,230.7</b>	<b>26,855.2</b>	<b>61,923.6</b>	<b>294</b>	<b>2</b>	<b>1</b>