

## Department Priority Programs by Component (1357)

### Department of Military and Veterans Affairs

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Military &amp; Veterans Affairs (530)</b>								
<b>Office of the Commissioner (414)</b>								
Defend and Protect Alaska and the United States	2,595.1	0.0	682.7	1,502.3	4,780.1	47	0	0
Disaster Preparedness/Response and Recovery	839.5	0.0	682.5	643.9	2,165.9	0	0	0
Youth Intervention	190.8	0.0	507.1	0.0	697.9	0	0	0
Outreach to Veterans and Military Families	190.8	0.0	78.0	0.0	268.8	0	0	0
<b>Component program total:</b>	<b>3,816.2</b>	<b>0.0</b>	<b>1,950.3</b>	<b>2,146.2</b>	<b>7,912.7</b>	<b>47</b>	<b>0</b>	<b>0</b>
<b>Homeland Security and Emergency Management (2657)</b>								
Disaster Preparedness/Response and Recovery	2,457.7	9.6	2,955.6	4,031.5	9,454.4	62	0	0
<b>Component program total:</b>	<b>2,457.7</b>	<b>9.6</b>	<b>2,955.6</b>	<b>4,031.5</b>	<b>9,454.4</b>	<b>62</b>	<b>0</b>	<b>0</b>
<b>Local Emergency Planning Committee (2577)</b>								
Disaster Preparedness/Response and Recovery	300.0	0.0	0.0	0.0	300.0	0	0	0
<b>Component program total:</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Guard Military Headquarters (2135)</b>								
Defend and Protect Alaska and the United States	623.1	0.0	0.0	0.0	623.1	3	0	0
<b>Component program total:</b>	<b>623.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>623.1</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance (415)</b>								
Defend and Protect Alaska and the United States	2,689.1	17.8	1,551.1	8,512.3	12,770.3	45	1	0
<b>Component program total:</b>	<b>2,689.1</b>	<b>17.8</b>	<b>1,551.1</b>	<b>8,512.3</b>	<b>12,770.3</b>	<b>45</b>	<b>1</b>	<b>0</b>
<b>Air Guard Facilities Maintenance (416)</b>								
Defend and Protect Alaska and the United States	1,667.9	0.0	48.8	4,359.5	6,076.2	32	0	0
<b>Component program total:</b>	<b>1,667.9</b>	<b>0.0</b>	<b>48.8</b>	<b>4,359.5</b>	<b>6,076.2</b>	<b>32</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy (1969)</b>								
Youth Intervention	4,557.7	1.0	1,133.0	4,300.7	9,992.4	82	1	1
<b>Component program total:</b>	<b>4,557.7</b>	<b>1.0</b>	<b>1,133.0</b>	<b>4,300.7</b>	<b>9,992.4</b>	<b>82</b>	<b>1</b>	<b>1</b>
<b>Veterans' Services (421)</b>								
Outreach to Veterans and Military Families	1,794.9	0.0	25.6	500.0	2,320.5	4	0	0
<b>Component program total:</b>	<b>1,794.9</b>	<b>0.0</b>	<b>25.6</b>	<b>500.0</b>	<b>2,320.5</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>State Active Duty (836)</b>								
Defend and Protect Alaska and the United States	5.0	0.0	320.0	0.0	325.0	0	0	0
<b>Component program total:</b>	<b>5.0</b>	<b>0.0</b>	<b>320.0</b>	<b>0.0</b>	<b>325.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska National Guard Benefits (131)</b>								
<b>Retirement Benefits (420)</b>								
Defend and Protect Alaska and the United States	797.5	0.0	0.0	0.0	797.5	0	0	0
<b>Component program total:</b>	<b>797.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>797.5</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note: Report uses included change records.

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<b>Alaska Aerospace Corporation (127)</b>								
<b>Alaska Aerospace Corporation (1424)</b>								
Defend and Protect Alaska and the United States	0.0	0.0	3,118.5	1,172.4	4,290.9	9	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>3,118.5</b>	<b>1,172.4</b>	<b>4,290.9</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation Facilities Maintenance (2362)</b>								
Defend and Protect Alaska and the United States	0.0	0.0	5,127.8	1,832.6	6,960.4	10	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>5,127.8</b>	<b>1,832.6</b>	<b>6,960.4</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Reduction (626)</b>								
<b>Unallocated Reduction (2246)</b>								
Defend and Protect Alaska and the United States	100.2	0.0	0.0	0.0	100.2	0	0	0
<b>Component program total:</b>	<b>100.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>18,809.3</b>	<b>28.4</b>	<b>16,230.7</b>	<b>26,855.2</b>	<b>61,923.6</b>	<b>294</b>	<b>2</b>	<b>1</b>