

Department Totals - Operating Budget (1158)

Department of Military and Veterans Affairs

Description	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoes (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoes (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoes	Operating as Passed vs Operating Less Vetoes
Department Totals	61,376.4	0.0	0.0	59,733.1	57,408.9	57,288.9	-120.0	-0.2%
Funding Sources:								
1002 Fed Rcpts (Fed)	27,905.2	0.0	0.0	26,169.3	26,134.6	26,134.6	0.0	0.0%
1003 G/F Match (UGF)	7,550.7	0.0	0.0	7,590.1	7,571.3	7,571.3	0.0	0.0%
1004 Gen Fund (UGF)	9,675.4	0.0	0.0	11,038.9	8,797.4	8,677.4	-120.0	-1.4%
1005 GF/Prgm (DGF)	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts (Other)	6,175.4	0.0	0.0	5,034.7	5,006.3	5,006.3	0.0	0.0%
1061 CIP Rcpts (Other)	1,738.2	0.0	0.0	1,736.8	1,736.0	1,736.0	0.0	0.0%
1101 AERO Rcpts (Other)	7,856.5	0.0	0.0	7,687.1	7,687.1	7,687.1	0.0	0.0%
1108 Stat Desig (Other)	435.0	0.0	0.0	435.0	435.0	435.0	0.0	0.0%
1181 Vets Endow (Other)	11.6	0.0	0.0	12.8	12.8	12.8	0.0	0.0%
Totals:								
Unrestricted General (UGF)	17,226.1	0.0	0.0	18,629.0	16,368.7	16,248.7	-120.0	-0.7%
Designated General (DGF)	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%
Other Funds	16,216.7	0.0	0.0	14,906.4	14,877.2	14,877.2	0.0	0.0%
Federal Funds	27,905.2	0.0	0.0	26,169.3	26,134.6	26,134.6	0.0	0.0%