

Unrestricted General Funds

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
Military & Veterans Affairs								
Office of the Commissioner	2,396.2	0.0	0.0	3,808.7	2,496.8	2,376.8	-120.0	-4.8%
Homeland Security & Emerg Mgt	2,457.7	0.0	0.0	2,449.5	2,443.5	2,443.5	0.0	0.0%
Local Emergency Planning Comn	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	623.1	0.0	0.0	617.2	484.3	484.3	0.0	0.0%
Army Guard Facilities Maint.	2,689.1	0.0	0.0	2,651.5	2,649.6	2,649.6	0.0	0.0%
Air Guard Facilities Maint.	1,667.9	0.0	0.0	1,665.1	1,663.9	1,663.9	0.0	0.0%
Alaska Military Youth Academy	4,557.7	0.0	0.0	4,544.5	4,536.8	4,536.8	0.0	0.0%
Veterans' Services	1,794.9	0.0	0.0	1,790.0	1,788.8	1,788.8	0.0	0.0%
State Active Duty	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
RDU Total:	16,491.6	0.0	0.0	17,831.5	16,368.7	16,248.7	-120.0	-0.7%
Alaska National Guard Benefits								
Retirement Benefits	734.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0%
RDU Total:	734.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	17,226.1	0.0	0.0	18,629.0	16,368.7	16,248.7	-120.0	-0.7%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	17,226.1	0.0	0.0	18,629.0	16,368.7	16,248.7	-120.0	-0.7%