

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

Non-Formula Component

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed		
1000 Personal Services	4,722.4	0.0	0.0	4,708.8	4,633.0	4,633.0	0.0	0.0%	
2000 Travel	80.5	0.0	0.0	80.5	80.5	80.5	0.0	0.0%	
3000 Services	1,625.7	0.0	0.0	3,045.7	1,745.7	1,625.7	-120.0	-6.9%	
4000 Commodities	64.1	0.0	0.0	64.1	64.1	64.1	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	6,492.7	0.0	0.0	7,899.1	6,523.3	6,403.3	-120.0	-1.8%	
Funding Sources:									
1002Fed Rcpts (Fed)	2,146.2	0.0	0.0	2,141.8	2,107.1	2,107.1	0.0	0.0%	
1003G/F Match (UGF)	312.7	0.0	0.0	313.2	312.2	312.2	0.0	0.0%	
1004Gen Fund (UGF)	2,083.5	0.0	0.0	3,495.5	2,184.6	2,064.6	-120.0	-5.5%	
1007I/A Rcpts (Other)	1,680.5	0.0	0.0	1,679.0	1,650.6	1,650.6	0.0	0.0%	
1061CIP Rcpts (Other)	269.8	0.0	0.0	269.6	268.8	268.8	0.0	0.0%	
Funding Totals:									
Unrestricted General (UGF)	2,396.2	0.0	0.0	3,808.7	2,496.8	2,376.8	-120.0	-4.8%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	1,950.3	0.0	0.0	1,948.6	1,919.4	1,919.4	0.0	0.0%	
Federal	2,146.2	0.0	0.0	2,141.8	2,107.1	2,107.1	0.0	0.0%	
Positions:									
Permanent Full Time	47	0	0	47	46	46	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Homeland Security and Emergency Management (2657)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	6,421.2	0.0	0.0	6,412.1	6,406.1	6,406.1	0.0	0.0%
2000 Travel	282.1	0.0	0.0	282.1	282.1	282.1	0.0	0.0%
3000 Services	1,834.4	0.0	0.0	1,834.4	1,834.4	1,834.4	0.0	0.0%
4000 Commodities	178.7	0.0	0.0	178.7	178.7	178.7	0.0	0.0%
5000 Capital Outlay	24.7	0.0	0.0	24.7	24.7	24.7	0.0	0.0%
7000 Grants, Benefits	713.3	0.0	0.0	713.3	713.3	713.3	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	9,454.4	0.0	0.0	9,445.3	9,439.3	9,439.3	0.0	0.0%
Funding Sources:								
1002Fed Rcpts (Fed)	4,031.5	0.0	0.0	4,032.2	4,032.2	4,032.2	0.0	0.0%
1003G/F Match (UGF)	2,374.0	0.0	0.0	2,457.7	2,443.5	2,443.5	0.0	0.0%
1004Gen Fund (UGF)	83.7	0.0	0.0	-8.2	0.0	0.0	0.0	0.0%
1005GF/Prgm (DGF)	9.6	0.0	0.0	9.6	9.6	9.6	0.0	0.0%
1007I/A Rcpts (Other)	1,877.4	0.0	0.0	1,874.5	1,874.5	1,874.5	0.0	0.0%
1061CIP Rcpts (Other)	978.2	0.0	0.0	979.5	979.5	979.5	0.0	0.0%
1108Stat Desig (Other)	100.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%
Funding Totals:								
Unrestricted General (UGF)	2,457.7	0.0	0.0	2,449.5	2,443.5	2,443.5	0.0	0.0%
Designated General (DGF)	9.6	0.0	0.0	9.6	9.6	9.6	0.0	0.0%
Other	2,955.6	0.0	0.0	2,954.0	2,954.0	2,954.0	0.0	0.0%
Federal	4,031.5	0.0	0.0	4,032.2	4,032.2	4,032.2	0.0	0.0%
Positions:								
Permanent Full Time	62	0	0	62	62	62	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Local Emergency Planning Committee (2577)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004Gen Fund (UGF)	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail (1077)
Department of Military and Veterans Affairs

Component: National Guard Military Headquarters (2135)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed		
1000 Personal Services	452.9	0.0	0.0	447.0	314.1	314.1	0.0	0.0%	
2000 Travel	12.5	0.0	0.0	12.5	12.5	12.5	0.0	0.0%	
3000 Services	145.1	0.0	0.0	145.1	145.1	145.1	0.0	0.0%	
4000 Commodities	12.6	0.0	0.0	12.6	12.6	12.6	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	623.1	0.0	0.0	617.2	484.3	484.3	0.0	0.0%	
<u>Funding Sources:</u>									
1004Gen Fund (UGF)	623.1	0.0	0.0	617.2	484.3	484.3	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	623.1	0.0	0.0	617.2	484.3	484.3	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	3	0	0	3	2	2	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Army Guard Facilities Maintenance (415)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	4,711.0	0.0	0.0	4,615.2	4,613.3	4,613.3	0.0	0.0%
2000 Travel	191.8	0.0	0.0	191.8	191.8	191.8	0.0	0.0%
3000 Services	7,127.4	0.0	0.0	7,127.4	7,127.4	7,127.4	0.0	0.0%
4000 Commodities	730.2	0.0	0.0	730.2	730.2	730.2	0.0	0.0%
5000 Capital Outlay	9.9	0.0	0.0	9.9	9.9	9.9	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	12,770.3	0.0	0.0	12,674.5	12,672.6	12,672.6	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	8,512.3	0.0	0.0	8,456.5	8,456.5	8,456.5	0.0	0.0%
1003G/F Match (UGF)	2,257.4	0.0	0.0	2,219.2	2,217.9	2,217.9	0.0	0.0%
1004Gen Fund (UGF)	431.7	0.0	0.0	432.3	431.7	431.7	0.0	0.0%
1005GF/Prgm (DGF)	17.8	0.0	0.0	17.8	17.8	17.8	0.0	0.0%
1007I/A Rcpts (Other)	1,365.4	0.0	0.0	1,363.1	1,363.1	1,363.1	0.0	0.0%
1061CIP Rcpts (Other)	100.4	0.0	0.0	100.3	100.3	100.3	0.0	0.0%
1108Stat Desig (Other)	85.3	0.0	0.0	85.3	85.3	85.3	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	2,689.1	0.0	0.0	2,651.5	2,649.6	2,649.6	0.0	0.0%
Designated General (DGF)	17.8	0.0	0.0	17.8	17.8	17.8	0.0	0.0%
Other	1,551.1	0.0	0.0	1,548.7	1,548.7	1,548.7	0.0	0.0%
Federal	8,512.3	0.0	0.0	8,456.5	8,456.5	8,456.5	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	45	0	0	44	44	44	0	0.0%
Permanent Part Time	1	0	0	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Air Guard Facilities Maintenance (416)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	3,204.6	0.0	0.0	3,048.9	3,047.7	3,047.7	0.0	0.0%
2000 Travel	11.3	0.0	0.0	11.3	11.3	11.3	0.0	0.0%
3000 Services	2,614.1	0.0	0.0	2,614.1	2,614.1	2,614.1	0.0	0.0%
4000 Commodities	226.7	0.0	0.0	226.7	226.7	226.7	0.0	0.0%
5000 Capital Outlay	19.5	0.0	0.0	19.5	19.5	19.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,076.2	0.0	0.0	5,920.5	5,919.3	5,919.3	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	4,359.5	0.0	0.0	4,241.8	4,241.8	4,241.8	0.0	0.0%
1003G/F Match (UGF)	1,396.5	0.0	0.0	1,392.5	1,392.5	1,392.5	0.0	0.0%
1004Gen Fund (UGF)	271.4	0.0	0.0	272.6	271.4	271.4	0.0	0.0%
1007I/A Rcpts (Other)	48.8	0.0	0.0	13.6	13.6	13.6	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	1,667.9	0.0	0.0	1,665.1	1,663.9	1,663.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	48.8	0.0	0.0	13.6	13.6	13.6	0.0	0.0%
Federal	4,359.5	0.0	0.0	4,241.8	4,241.8	4,241.8	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	32	0	0	31	31	31	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Alaska Military Youth Academy (1969)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	7,437.1	0.0	0.0	6,134.1	6,126.4	6,126.4	0.0	0.0%
2000 Travel	49.0	0.0	0.0	49.0	49.0	49.0	0.0	0.0%
3000 Services	2,650.3	0.0	0.0	1,350.3	1,350.3	1,350.3	0.0	0.0%
4000 Commodities	868.0	0.0	0.0	868.0	868.0	868.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	288.0	0.0	0.0	288.0	288.0	288.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	11,292.4	0.0	0.0	8,689.4	8,681.7	8,681.7	0.0	0.0%
Funding Sources:								
1002Fed Rcpts (Fed)	5,600.7	0.0	0.0	4,109.7	4,109.7	4,109.7	0.0	0.0%
1003G/F Match (UGF)	1,210.1	0.0	0.0	1,207.5	1,205.2	1,205.2	0.0	0.0%
1004Gen Fund (UGF)	3,347.6	0.0	0.0	3,337.0	3,331.6	3,331.6	0.0	0.0%
1005GF/Prgm (DGF)	1.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0%
1007I/A Rcpts (Other)	1,103.3	0.0	0.0	4.5	4.5	4.5	0.0	0.0%
1108Stat Desig (Other)	29.7	0.0	0.0	29.7	29.7	29.7	0.0	0.0%
Funding Totals:								
Unrestricted General (UGF)	4,557.7	0.0	0.0	4,544.5	4,536.8	4,536.8	0.0	0.0%
Designated General (DGF)	1.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0%
Other	1,133.0	0.0	0.0	34.2	34.2	34.2	0.0	0.0%
Federal	5,600.7	0.0	0.0	4,109.7	4,109.7	4,109.7	0.0	0.0%
Positions:								
Permanent Full Time	82	0	0	66	66	66	0	0.0%
Permanent Part Time	1	0	0	1	1	1	0	0.0%
Non Permanent	1	0	0	1	1	1	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Veterans' Services (421)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	465.6	0.0	0.0	460.7	459.5	459.5	0.0	0.0%
2000 Travel	134.2	0.0	0.0	134.2	134.2	134.2	0.0	0.0%
3000 Services	126.6	0.0	0.0	126.6	126.6	126.6	0.0	0.0%
4000 Commodities	52.8	0.0	0.0	52.8	52.8	52.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	1,277.3	0.0	0.0	1,278.5	1,278.5	1,278.5	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,056.5	0.0	0.0	2,052.8	2,051.6	2,051.6	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	250.0	0.0	0.0	250.0	250.0	250.0	0.0	0.0%
1004Gen Fund (UGF)	1,794.9	0.0	0.0	1,790.0	1,788.8	1,788.8	0.0	0.0%
1181Vets Endow (Other)	11.6	0.0	0.0	12.8	12.8	12.8	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	1,794.9	0.0	0.0	1,790.0	1,788.8	1,788.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	11.6	0.0	0.0	12.8	12.8	12.8	0.0	0.0%
Federal	250.0	0.0	0.0	250.0	250.0	250.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	4	0	0	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: State Active Duty (836)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed		
1000 Personal Services	115.0	0.0	0.0	115.0	115.0	115.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	210.0	0.0	0.0	210.0	210.0	210.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	325.0	0.0	0.0	325.0	325.0	325.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004Gen Fund (UGF)	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%	
1007I/A Rcpts (Other)	100.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%	
1108Stat Desig (Other)	220.0	0.0	0.0	220.0	220.0	220.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	320.0	0.0	0.0	320.0	320.0	320.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Retirement Benefits (420)

Formula Component

RDU: Alaska National Guard Benefits (131)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	734.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	734.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004Gen Fund (UGF)	734.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	734.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Alaska Aerospace Corporation (1424)

Non-Formula Component

RDU: Alaska Aerospace Corporation (127)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	1,726.9	0.0	0.0	1,542.2	1,542.2	1,542.2	0.0	0.0%
2000 Travel	169.1	0.0	0.0	169.1	169.1	169.1	0.0	0.0%
3000 Services	2,360.8	0.0	0.0	2,360.8	2,360.8	2,360.8	0.0	0.0%
4000 Commodities	26.7	0.0	0.0	26.7	26.7	26.7	0.0	0.0%
5000 Capital Outlay	7.4	0.0	0.0	7.4	7.4	7.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,290.9	0.0	0.0	4,106.2	4,106.2	4,106.2	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	1,172.4	0.0	0.0	1,103.5	1,103.5	1,103.5	0.0	0.0%
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1061CIP Rcpts (Other)	234.3	0.0	0.0	230.6	230.6	230.6	0.0	0.0%
1101AERO Rcpts (Other)	2,884.2	0.0	0.0	2,772.1	2,772.1	2,772.1	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	3,118.5	0.0	0.0	3,002.7	3,002.7	3,002.7	0.0	0.0%
Federal	1,172.4	0.0	0.0	1,103.5	1,103.5	1,103.5	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	9	0	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Alaska Aerospace Corporation Facilities Maintenance (2362)

Non-Formula Component

RDU: Alaska Aerospace Corporation (127)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
1000 Personal Services	1,294.1	0.0	0.0	1,239.3	1,239.3	1,239.3	0.0	0.0%
2000 Travel	64.4	0.0	0.0	64.4	64.4	64.4	0.0	0.0%
3000 Services	5,012.3	0.0	0.0	5,012.3	5,012.3	5,012.3	0.0	0.0%
4000 Commodities	532.3	0.0	0.0	532.3	532.3	532.3	0.0	0.0%
5000 Capital Outlay	57.3	0.0	0.0	57.3	57.3	57.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,960.4	0.0	0.0	6,905.6	6,905.6	6,905.6	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	1,832.6	0.0	0.0	1,833.8	1,833.8	1,833.8	0.0	0.0%
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1061CIP Rcpts (Other)	155.5	0.0	0.0	156.8	156.8	156.8	0.0	0.0%
1101AERO Rcpts (Other)	4,972.3	0.0	0.0	4,915.0	4,915.0	4,915.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	5,127.8	0.0	0.0	5,071.8	5,071.8	5,071.8	0.0	0.0%
Federal	1,832.6	0.0	0.0	1,833.8	1,833.8	1,833.8	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	10	0	0	9	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Unallocated Reduction (2246)

Non-Formula Component

RDU: Agency Unallocated Reduction (626)

	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1003G/F Match (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	