

Unrestricted General Funds

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
Military & Veterans Affairs								
Office of the Commissioner	3,020.3	2,432.9	2,396.2	2,396.2	3,816.2	3,808.7	-7.5	-0.2%
Homeland Security & Emerg Mgt	2,637.3	2,457.7	2,457.7	2,457.7	2,457.7	2,449.5	-8.2	-0.3%
Local Emergency Planning Comn	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	612.5	623.1	623.1	623.1	623.1	617.2	-5.9	-0.9%
Army Guard Facilities Maint.	3,438.7	2,651.9	2,689.1	2,689.1	2,689.1	2,651.5	-37.6	-1.4%
Air Guard Facilities Maint.	1,653.1	1,649.2	1,667.9	1,667.9	1,667.9	1,665.1	-2.8	-0.2%
Alaska Military Youth Academy	4,962.7	4,903.0	4,557.7	4,557.7	4,557.7	4,544.5	-13.2	-0.3%
Veterans' Services	1,789.5	1,794.9	1,794.9	1,794.9	1,794.9	1,790.0	-4.9	-0.3%
State Active Duty	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
RDU Total:	18,419.1	16,817.7	16,491.6	16,491.6	17,911.6	17,831.5	-80.1	-0.4%
Alaska National Guard Benefits								
Retirement Benefits	627.3	734.5	734.5	734.5	797.5	797.5	0.0	0.0%
RDU Total:	627.3	734.5	734.5	734.5	797.5	797.5	0.0	0.0%
Alaska Aerospace Corporation								
AK Aerospace Corp	2,460.5	53.6	0.0	0.0	0.0	0.0	0.0	0.0%
AAC Facilities Maintenance	3,623.8	46.6	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	6,084.3	100.2	0.0	0.0	0.0	0.0	0.0	0.0%
Agency Unallocated Reduction								
Unallocated Reduction	0.0	-51.9	0.0	0.0	-174.0	0.0	174.0	100.0%
RDU Total:	0.0	-51.9	0.0	0.0	-174.0	0.0	174.0	100.0%
Unrestricted General (UGF):	25,130.7	17,600.5	17,226.1	17,226.1	18,535.1	18,629.0	93.9	0.5%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	25,130.7	17,600.5	17,226.1	17,226.1	18,535.1	18,629.0	93.9	0.5%