

State of Alaska FY2017 Governor's Operating Budget

Department of Environmental Conservation Environmental Health Results Delivery Unit Budget Summary

Environmental Health Results Delivery Unit

Contribution to Department's Mission

Provide Alaskans with clear standards so that they can protect our environment and provide safe food and drinking water.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

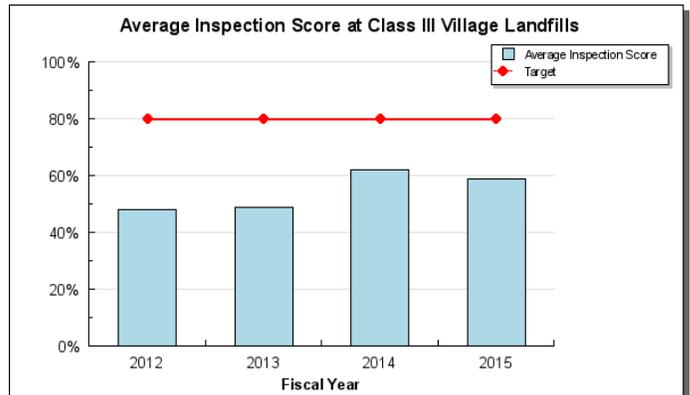
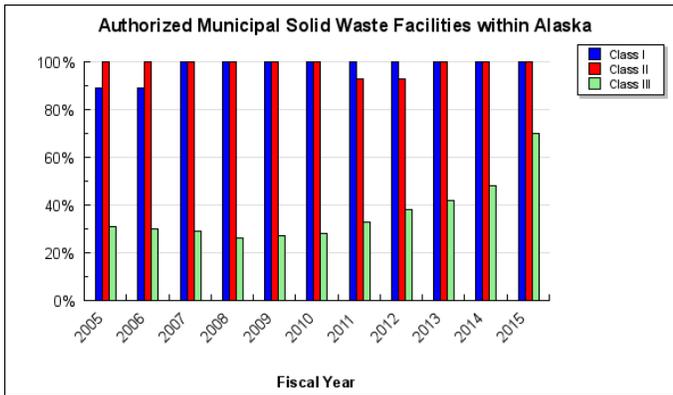
Core Services

- Achieve environmental protection by requiring appropriate management of Alaska's landfills and safe pesticide use.
- Protect public health with regulated food, seafood, and public facilities.
- Provide laboratory testing services, analytical and technical information for assessment of risks to public health, welfare, and the environment.
- Verify safe drinking water and compliance with Safe Drinking Water Act requirements.

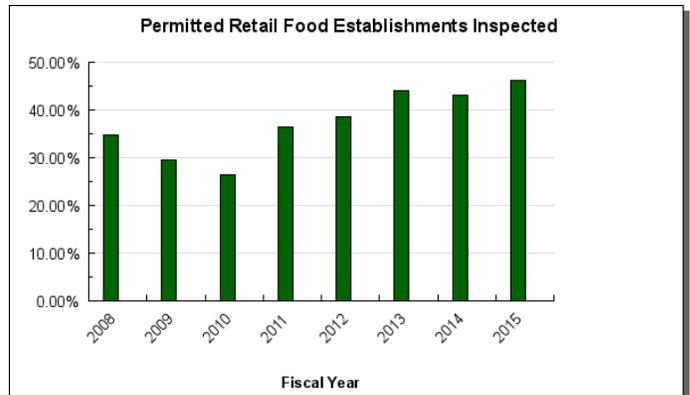
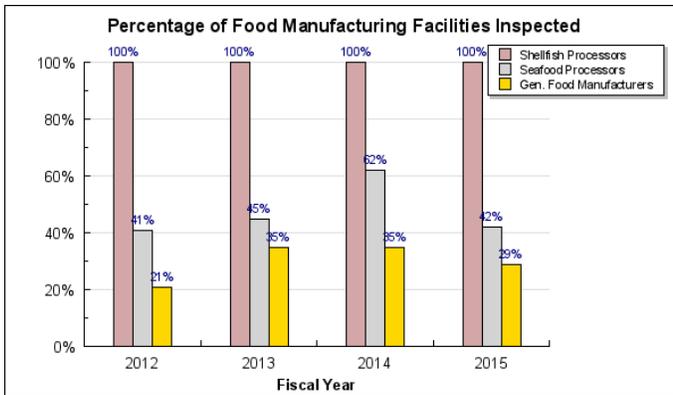
Measures by Core Service

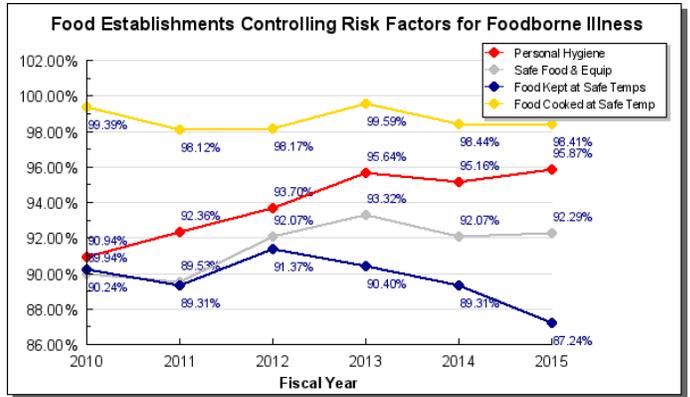
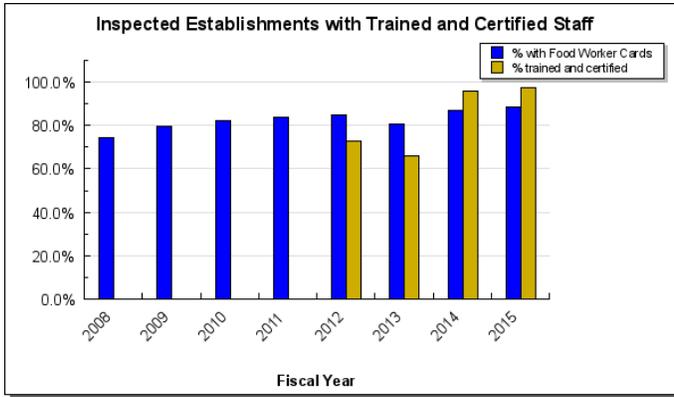
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1. Achieve environmental protection by requiring appropriate management of Alaska's landfills and safe pesticide use.

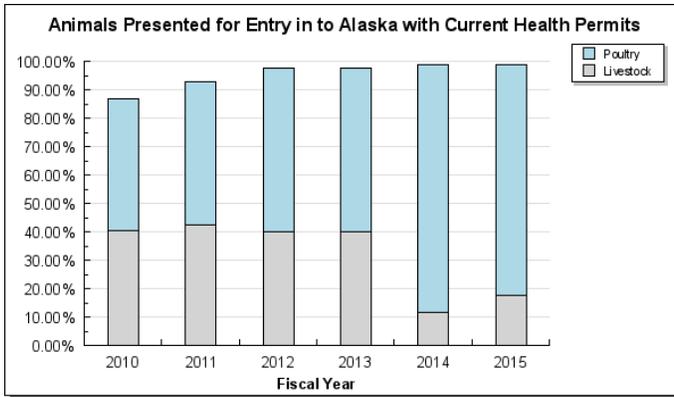
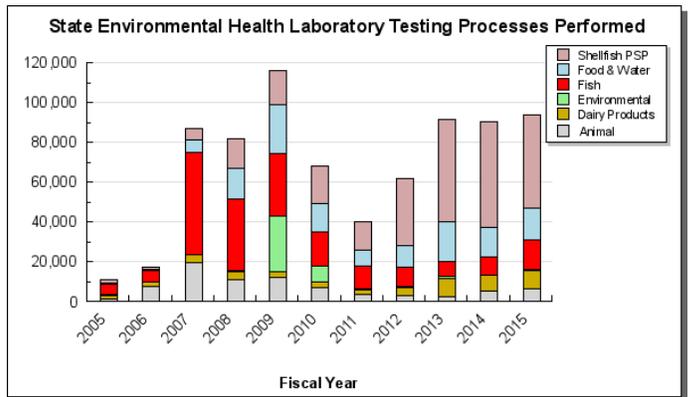
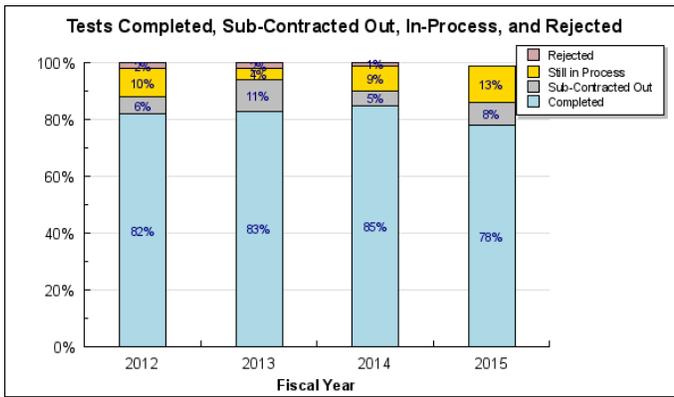


2. Protect public health with regulated food, seafood, and public facilities.

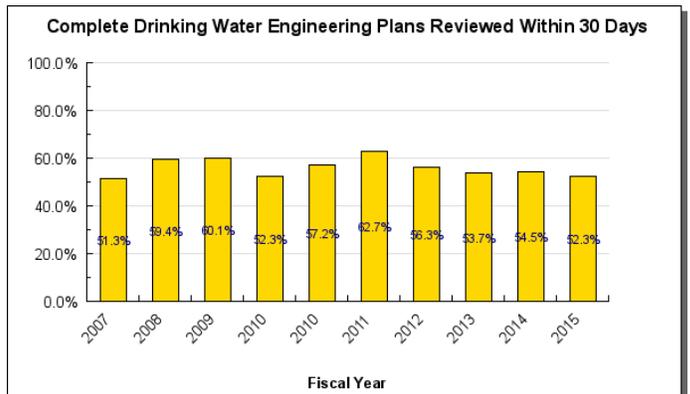
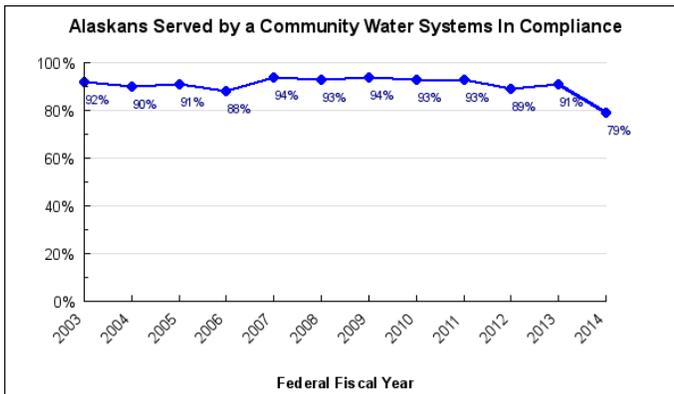


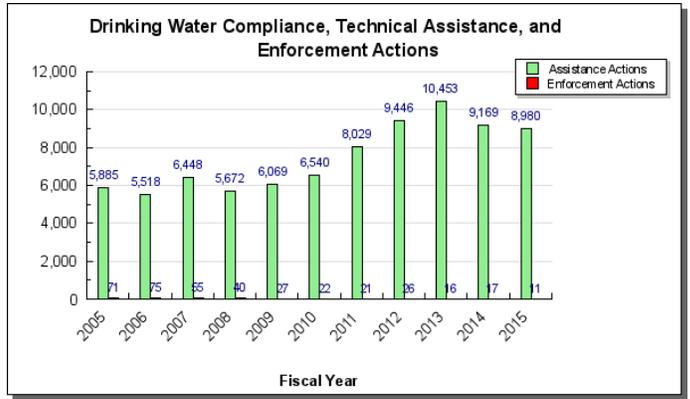
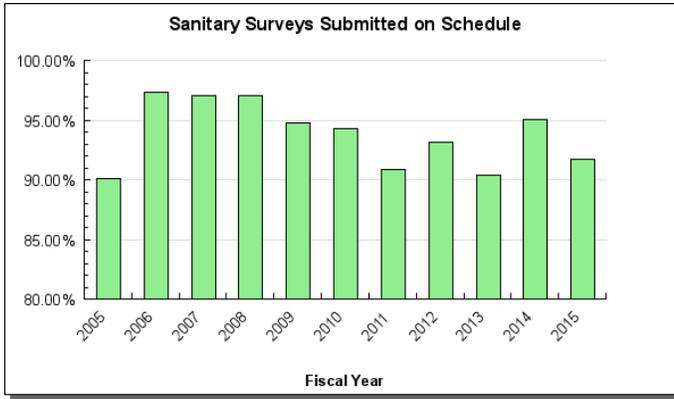


3. Provide laboratory testing services, analytical and technical information for assessment of risks to public health, welfare, and the environment.



4. Verify safe drinking water and compliance with Safe Drinking Water Act requirements.





Major RDU Accomplishments in 2015

See Component level.

Key RDU Challenges

See Component level.

Significant Changes in Results to be Delivered in FY2017

See Component level.

Contact Information
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**Environmental Health
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2015 Actuals				FY2016 Management Plan				FY2017 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Environmental Health Director	524.8	0.0	0.0	524.8	448.4	0.0	225.6	674.0	448.4	0.0	225.6	674.0
Food Safety & Sanitation	3,403.3	70.2	924.7	4,398.2	3,391.1	63.7	1,075.7	4,530.5	3,391.1	63.7	1,075.7	4,530.5
Laboratory Services	2,546.5	498.6	686.9	3,732.0	2,586.2	242.7	912.3	3,741.2	2,486.2	242.7	912.3	3,641.2
Drinking Water	3,385.1	188.2	2,973.0	6,546.3	2,178.4	0.0	4,432.8	6,611.2	2,178.4	0.0	4,432.8	6,611.2
Solid Waste Management	1,931.9	205.6	265.2	2,402.7	1,983.6	0.0	309.6	2,293.2	1,983.6	0.0	309.6	2,293.2
Totals	11,791.6	962.6	4,849.8	17,604.0	10,587.7	306.4	6,956.0	17,850.1	10,487.7	306.4	6,956.0	17,750.1

Environmental Health
Summary of RDU Budget Changes by Component
From FY2016 Management Plan to FY2017 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2016 Management Plan	6,752.7	3,835.0	306.4	6,956.0	17,850.1
Proposed budget decreases:					
-Laboratory Services	-100.0	0.0	0.0	0.0	-100.0
FY2017 Governor	6,652.7	3,835.0	306.4	6,956.0	17,750.1