

Department Priority Programs by Component (1356)

Department of Environmental Conservation

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Protecting Human Health								
Administrative Services (635)	473.1	1,048.7	825.5	747.0	3,094.3	25	0	0
Air Quality (2061)	930.0	975.0	2,506.3	1,078.8	5,490.1	32	0	0
DEC Buildings Maintenance and Operations (2783)	636.5	0.0	0.0	0.0	636.5	2	0	0
Drinking Water (2066)	1,846.9	331.5	0.0	4,432.8	6,611.2	53	0	0
Environmental Health Director (646)	448.4	0.0	0.0	225.6	674.0	5	0	0
Facility Construction (637)	786.0	186.0	5,326.7	2,859.6	9,158.3	39	0	2
Food Safety & Sanitation (2343)	1,240.8	2,150.3	63.7	1,075.7	4,530.5	32	0	0
Laboratory Services (2065)	2,163.8	322.4	242.7	912.3	3,641.2	27	0	0
Office of the Commissioner (633)	342.4	0.0	14.2	278.8	635.4	4	0	0
Solid Waste Management (2344)	952.8	1,030.8	0.0	309.6	2,293.2	19	0	0
State Support Services (2750)	813.3	204.5	42.0	216.3	1,276.1	0	0	0
Protecting Human Health total:	10,634.0	6,249.2	9,021.1	12,136.5	38,040.8	238	0	2
Protecting the Environment								
Administrative Services (635)	473.2	1,048.7	825.6	747.2	3,094.7	26	0	0
Agency-Wide Unallocated Reduction (2814)	13.1	0.0	0.0	0.0	13.1	0	0	0
Air Quality (2061)	929.9	974.9	2,506.3	1,078.7	5,489.8	34	0	0
Office of the Commissioner (633)	342.4	0.0	14.2	278.8	635.4	4	0	0
Spill Prevention and Response (3094)	0.0	13,889.4	1,093.0	5,403.7	20,386.1	139	0	0
State Support Services (2750)	813.3	204.5	41.9	216.2	1,275.9	0	0	0
Water Quality (2062)	4,891.2	5,706.8	886.9	4,017.8	15,502.7	75	0	0
Protecting the Environment total:	7,463.1	21,824.3	5,367.9	11,742.4	46,397.7	278	0	0
Program total:	18,097.1	28,073.5	14,389.0	23,878.9	84,438.5	516	0	2