

Department Totals - Operating Budget (1158)

Department of Environmental Conservation

Description	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoes (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoes (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoes	Operating as Passed vs Operating Less Vetoes
Department Totals	85,353.6	250.0	250.0	83,993.1	83,419.2	83,419.2	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	23,628.9	250.0	250.0	23,863.8	23,863.8	23,863.8	0.0	0.0%
1003 G/F Match (UGF)	4,332.4	0.0	0.0	4,329.7	4,318.2	4,318.2	0.0	0.0%
1004 Gen Fund (UGF)	15,760.9	0.0	0.0	13,380.0	12,510.5	12,510.5	0.0	0.0%
1005 GF/Prgm (DGF)	7,010.5	0.0	0.0	7,397.7	7,397.7	7,397.7	0.0	0.0%
1007 I/A Rcpts (Other)	2,497.4	0.0	0.0	2,493.0	2,493.1	2,493.1	0.0	0.0%
1018 EVOSS (Other)	6.9	0.0	0.0	6.9	6.9	6.9	0.0	0.0%
1052 Oil/Haz Fd (DGF)	15,264.2	0.0	0.0	15,682.6	15,682.6	15,682.6	0.0	0.0%
1061 CIP Rcpts (Other)	4,614.7	0.0	0.0	4,611.7	4,611.7	4,611.7	0.0	0.0%
1093 Clean Air (Other)	5,137.4	0.0	0.0	5,131.6	5,131.6	5,131.6	0.0	0.0%
1108 Stat Desig (Other)	128.3	0.0	0.0	128.3	128.3	128.3	0.0	0.0%
1166 Vessel Com (DGF)	1,442.2	0.0	0.0	1,440.3	1,440.3	1,440.3	0.0	0.0%
1205 Ocn Rngr (DGF)	3,525.5	0.0	0.0	3,524.9	3,831.9	3,831.9	0.0	0.0%
1230 AKCW Ad Fu (Other)	1,240.3	0.0	0.0	1,239.2	1,239.2	1,239.2	0.0	0.0%
1231 AKDW Ad Fu (Other)	456.2	0.0	0.0	456.1	456.1	456.1	0.0	0.0%
1232 ISPF-I/A (Other)	307.8	0.0	0.0	307.3	307.3	307.3	0.0	0.0%
Totals:								
Unrestricted General (UGF)	20,093.3	0.0	0.0	17,709.7	16,828.7	16,828.7	0.0	0.0%
Designated General (DGF)	27,242.4	0.0	0.0	28,045.5	28,352.5	28,352.5	0.0	0.0%
Other Funds	14,389.0	0.0	0.0	14,374.1	14,374.2	14,374.2	0.0	0.0%
Federal Funds	23,628.9	250.0	250.0	23,863.8	23,863.8	23,863.8	0.0	0.0%