

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Environmental Conservation**

<b>Results Delivery Unit/ Component</b>	<b>FY2016 Management Plan (12513)</b>	<b>Final FY2016 Supplementals as Passed (13526)</b>	<b>Final FY2016 Supplementals Less Vetoed (13550)</b>	<b>FY2017 Governor Amended (13294)</b>	<b>Final FY2017 Operating as Passed (13528)</b>	<b>Final FY2017 Operating Less Vetoed (13551)</b>	<b>Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed</b>	
<b>Administration</b>								
Office of the Commissioner	684.8	0.0	0.0	686.6	422.6	422.6	0.0	0.0%
Administrative Services	963.9	0.0	0.0	947.8	943.6	943.6	0.0	0.0%
State Support Services	1,626.6	0.0	0.0	1,626.6	1,626.6	1,626.6	0.0	0.0%
<b>RDU Total:</b>	<b>3,275.3</b>	<b>0.0</b>	<b>0.0</b>	<b>3,261.0</b>	<b>2,992.8</b>	<b>2,992.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>DEC Buildings Maintenance and Operations</b>								
DEC Bldgs Maint & Operations	636.5	0.0	0.0	635.2	635.2	635.2	0.0	0.0%
<b>RDU Total:</b>	<b>636.5</b>	<b>0.0</b>	<b>0.0</b>	<b>635.2</b>	<b>635.2</b>	<b>635.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Environmental Health</b>								
Environmental Health Director	448.4	0.0	0.0	451.2	448.1	448.1	0.0	0.0%
Food Safety & Sanitation	1,240.8	0.0	0.0	1,239.3	968.0	968.0	0.0	0.0%
Laboratory Services	2,263.8	0.0	0.0	2,159.6	1,847.7	1,847.7	0.0	0.0%
Drinking Water	1,846.9	0.0	0.0	1,844.9	1,839.5	1,839.5	0.0	0.0%
Solid Waste Management	952.8	0.0	0.0	949.7	947.8	947.8	0.0	0.0%
<b>RDU Total:</b>	<b>6,752.7</b>	<b>0.0</b>	<b>0.0</b>	<b>6,644.7</b>	<b>6,051.1</b>	<b>6,051.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Air Quality</b>								
Air Quality Director	289.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Air Quality	1,630.9	0.0	0.0	1,859.1	1,855.1	1,855.1	0.0	0.0%
<b>RDU Total:</b>	<b>1,919.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,859.1</b>	<b>1,855.1</b>	<b>1,855.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Spill Prevention and Response</b>								
Spill Prevention and Response	478.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>478.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Water</b>								
Water Quality	5,991.4	0.0	0.0	4,524.0	4,509.6	4,509.6	0.0	0.0%

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<b>Water</b>								
Facility Construction	1,039.0	0.0	0.0	785.7	784.9	784.9	0.0	0.0%
<b>RDU Total:</b>	<b>7,030.4</b>	<b>0.0</b>	<b>0.0</b>	<b>5,309.7</b>	<b>5,294.5</b>	<b>5,294.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	20,093.3	0.0	0.0	17,709.7	16,828.7	16,828.7	0.0	0.0%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>20,093.3</b>	<b>0.0</b>	<b>0.0</b>	<b>17,709.7</b>	<b>16,828.7</b>	<b>16,828.7</b>	<b>0.0</b>	<b>0.0%</b>